

EXECUÇÃO DO ORÇAMENTO DO ESTADO EM 2022
DESEMBOLSO DOS FUNDOS COMUNS POR FINANCIADOR

Unidade: 10^3

Financiador	PROGRAMAS													Total
	FC-PROAGRI	FC-FASE	FC-PESCAS	FCSAUPROV	FC-PROSAU	FC-ESTRADA	FC-PRONASA	FC-APOIO S. AGUAS	FC-CEDSIF	FC - AT	FC - TA	FC-CAB	FC - PPF	
Alemanha	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooperação Flamengo	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FNUAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unfpa	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Portugal	0	32,642	0	0	0	0	0	0	0	0	0	0	0	32,642
Espanha	0	0	0	0	25,280	0	0	0	0	0	0	0	0	25,280
Itália	0	0	0	0	61,338	0	0	0	0	0	0	0	0	61,338
Irlanda	0	220,963	0	0	0	0	0	0	0	0	0	0	0	220,963
Canadá	0	245,240	0	0	0	0	0	0	0	0	0	0	0	245,240
Finlândia	0	518,820	0	0	0	0	0	0	0	0	0	0	0	518,820
Banco Mundial	0	251,389	0	0	0	0	0	0	0	0	0	0	0	251,389
OIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
França	0	186,602	0	0	0	0	0	0	0	0	0	0	0	186,602
Islandia	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EUA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Noruega	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Uniao Europeia	0	0	0	0	0	0	0	0	223,230	0	0	0	0	223,230
Suécia	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIFD (Reino Unido)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNICEF	0	31,615	0	0	0	0	15,810	0	0	0	0	0	0	47,425
Cooperação Belga	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holanda	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Polacor	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Espanha	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Suiça	0	0	0	0	0	0	132,720	0	0	0	0	0	0	132,720
Dinamarca	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Belgica	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Valor dos Desembolsos não Captados	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FNUAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austria	0	0	0	0	0	0	24,943	0	0	0	0	0	0	24,943
Outros	0	0	0	0	0	0	0	0	0	0	0	38,217	0	38,217
TOTAL	0.0	1,487,271.2	0.0	0.0	86,617.8	0.0	173,473.0	0.0	223,230.0	0.0	0.0	38,216.7	0.0	2,008,808.8
Previsão Anual	227,975.0	8,949,796.0	0.0	0.0	891,948.0	471.5	354,265.9	0.0	0	0.0	40,173.8	12,020,710.0	0.0	22,485,340.3
%Realiz.	0.0	16.6	0.0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	8.9
Saldo do Exercício Anterior	266,234.4	1,483,596.7	2,244.3	0.0	293,102.5	0.0	0.0	0.0	912.1	0.0	24,205.7	0.0	0.0	2,070,295.7
Utilização no Período	143.1	2,302.0	0.0	0.0	441.9	0.0	154.0	0.0	3.2	0.0	24.8	0.0	0.0	3,069.1
Saldo do Período	266,091.3	2,968,565.9	2,244.3	0.0	379,278	0.0	173,319.0	0.0	224,139	0.0	24,180.8	38,216.7	0.0	26,567,522.8