

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2024  
Resumo da Despesa Segundo a Classificação Funcional, em Comparação com a Dotação Orçamental  
Âmbito Central, Provincial, Distrital e Autárquico

PERÍODO: 01-01-2024 à 31-12-2024

Função		Despesa de Funcionamento			Despesa de Investimento									Operações Financeiras			Despesa Total		
					Interno			Externo			Total								
Cód.	Descrição	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.
<b>01</b>	<b>Serviços Públicos Gerais</b>	<b>138,160,576</b>	<b>138,141,826</b>	<b>100.0%</b>	<b>21,984,639</b>	<b>21,091,339</b>	<b>95.9%</b>	<b>10,297,318</b>	<b>2,662,816</b>	<b>25.9%</b>	<b>32,281,957</b>	<b>23,754,155</b>	<b>73.6%</b>	<b>6,339,868</b>	<b>3,510,084</b>	<b>55.4%</b>	<b>176,782,401</b>	<b>165,406,065</b>	<b>93.6%</b>
01000	SERVICOS PUBLICOS GERAIS	1,417,787	1,417,787	100.0%	688,071	294,536	42.8%	235,989	150,202	63.6%	924,060	444,738	48.1%				2,341,847	1,862,525	79.5%
01100	ORGAOS EXECUTIVOS, LEGISLATIVOS, ADMIN. FINANCEIRA E FISCAL, N	561	561	100.0%	35,739	35,739	100.0%	3,748	6,286	167.7%	39,488	42,025	106.4%				40,049	42,586	106.3%
01110	ORGAOS EXECUTIVOS E LEGISLATIVOS	434,819	434,819	100.0%	61,133	58,166	95.1%	5,179	10,419	201.2%	66,312	68,585	103.4%				501,131	503,405	100.5%
01111	ORGAOS EXECUTIVOS E LEGISLATIVOS	19,942,490	19,942,490	100.0%	1,428,899	1,428,899	100.0%	651,216	235,775	36.2%	2,080,115	1,664,674	80.0%				22,022,605	21,607,164	98.1%
01121	ADMINISTRACAO FINANCEIRA E FISCAL	33,011,897	33,011,897	100.0%	15,403,273	15,403,273	100.0%	3,580,648	791,708	22.1%	18,983,921	16,194,981	85.3%				51,995,818	49,206,878	94.6%
01130	NEGOCIOS ESTRANGEIROS	20,372	19,357	95.0%													20,372	19,357	95.0%
01131	NEGOCIOS ESTRANGEIROS	3,451,493	3,451,493	100.0%	39,000	39,000	100.0%				39,000	39,000	100.0%				3,490,493	3,490,493	100.0%
01321	PLANEAMENTO GLOBAL E ESTATISTICA	752,935	752,935	100.0%	1,320,590	1,320,590	100.0%	865,979	43,016	5.0%	2,186,570	1,363,607	62.4%				2,939,505	2,116,541	72.0%
01330	OUTROS SERVICOS GERAIS	5,739	5,739	100.0%													5,739	5,739	100.0%
01331	OUTROS SERVICOS GERAIS	936,981	936,981	100.0%	69,512	35,169	50.6%				69,512	35,169	50.6%				1,006,493	972,150	96.6%
01411	PESQUISA BASICA	239,256	239,256	100.0%	878	878	100.0%	3,949,513	542,066	13.7%	3,950,391	542,944	13.7%				4,189,647	782,200	18.7%
01600	SERVICOS PUBLICOS GERAIS N.E.	25,776	25,776	100.0%	154,788	31,993	20.7%				767	635	82.8%				181,332	58,405	32.2%
01610	SERVICOS PUBLICOS GERAIS N.E.	23,721	5,985	25.2%													23,721	5,985	25.2%
01611	SERVICOS PUBLICOS GERAIS N.E.	12,847,795	12,847,795	100.0%	137,873	137,873	100.0%	1,004,279	882,709	87.9%	1,142,151	1,020,581	89.4%	6,339,868	3,510,084	55.4%	20,329,814	17,378,460	85.5%
01711	ENCARGOS DA DIVIDA PUBLICA	58,467,698	58,467,698	100.0%	128,631	101,368	78.8%				128,631	101,368	78.8%				58,596,329	58,569,066	100.0%
01810	TRANSFERENCIAS DE CARACTER GERAL ENTRE DIFERENTES NIVEIS D	177,262	177,262	100.0%													177,262	177,262	100.0%
01811	TRANSFERENCIAS DE CARACTER GERAL ENTRE DIFERENTES NIVEIS D	6,403,993	6,403,993	100.0%	2,516,251	2,203,854	87.6%				2,516,251	2,203,854	87.6%				8,920,244	8,607,847	96.5%
<b>02</b>	<b>Defesa</b>	<b>25,975,671</b>	<b>25,972,059</b>	<b>100.0%</b>	<b>4,949,975</b>	<b>4,949,373</b>	<b>100.0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>4,949,975</b>	<b>4,949,373</b>	<b>100.0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>30,925,647</b>	<b>30,921,432</b>	<b>100.0%</b>
02111	DEFESA MILITAR	25,947,519	25,947,519	100.0%	4,949,975	4,949,373	100.0%				4,949,975	4,949,373	100.0%				30,897,494	30,896,892	100.0%
02511	DEFESA N.E.	28,153	24,540	87.2%													28,153	24,540	87.2%
<b>03</b>	<b>Segurança e Ordem Pública</b>	<b>53,670,609</b>	<b>53,629,207</b>	<b>99.9%</b>	<b>996,470</b>	<b>694,728</b>	<b>69.7%</b>	<b>34,151</b>	<b>0</b>	<b>0.0%</b>	<b>1,030,621</b>	<b>694,728</b>	<b>67.4%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>54,701,230</b>	<b>54,323,935</b>	<b>99.3%</b>
03111	SERVICOS POLICIAIS	69,215	69,215	100.0%													69,215	69,215	100.0%
03310	TRIBUNAIS	1,681	1,681	100.0%													1,681	1,681	100.0%
03311	TRIBUNAIS	6,717,756	6,717,756	100.0%	66,488	30,689	46.2%				66,488	30,689	46.2%				6,784,244	6,748,445	99.5%
03411	PRISOES	2,728,456	2,687,744	98.5%	13,567	1,500	11.1%				13,567	1,500	11.1%				2,742,023	2,689,244	98.1%
03600	SEGURANCA E ORDEM PUBLICA N.E.	2,010	1,321	65.7%													2,010	1,321	65.7%
03611	SEGURANCA E ORDEM PUBLICA N.E.	44,151,491	44,151,491	100.0%	916,415	662,539	72.3%	34,151			950,566	662,539	69.7%				45,102,057	44,814,030	99.4%
<b>04</b>	<b>Assuntos económicos</b>	<b>13,409,803</b>	<b>13,281,542</b>	<b>99.0%</b>	<b>11,818,660</b>	<b>11,330,410</b>	<b>95.9%</b>	<b>33,329,365</b>	<b>12,051,715</b>	<b>36.2%</b>	<b>45,148,025</b>	<b>23,382,125</b>	<b>51.8%</b>	<b>59,534,136</b>	<b>59,534,136</b>	<b>100.0%</b>	<b>118,091,964</b>	<b>96,197,803</b>	<b>81.5%</b>
04000	ASSUNTOS ECONOMICOS	69,057	69,057	100.0%	1,636						1,636						70,693	69,057	97.7%
04110	ASSUNTOS ECONOMICOS E COMERCIAIS GERAIS	26,800	26,800	100.0%	6,901	4,313	62.5%	6,883,103	3,375,018	49.0%	6,890,004	3,379,331	49.0%				6,916,804	3,406,132	49.2%
04111	ASSUNTOS ECONOMICOS E COMERCIAIS GERAIS	1,349,891	1,349,891	100.0%	97,403	74,093	76.1%	1,020	978	95.9%	98,423	75,071	76.3%				1,448,313	1,424,961	98.4%
04120	ASSUNTOS LABORAIS GERAIS	49,583	49,583	100.0%													49,583	49,583	100.0%
04121	ASSUNTOS LABORAIS GERAIS	1,114,999	1,114,999	100.0%	181,375	160,070	88.3%	17,159	7,866	45.8%	198,534	167,936	84.6%				1,313,533	1,282,936	97.7%
04200	AGRICULTURA, SIVICULTURA, PECUARIA, PESCA E CACA	18,239	18,239	100.0%	23,296	18,807	80.7%				23,296	18,807	80.7%				41,535	37,046	89.2%
04210	AGRICULTURA				33,650	33,358	99.1%				33,650	33,358	99.1%				33,650	33,358	99.1%
04212	REFORMA AGRARIA	6,396	6,396	100.0%				6,014	5,362	89.2%	6,014	5,362	89.2%				12,410	11,759	94.8%
04214	EXTENSAO RURAL	312	312	100.0%													312	312	100.0%
04219	OUTROS SERVICOS N.E.							6,200	4,706	75.9%	6,200	4,706	75.9%				6,200	4,706	75.9%
04230	PESCA E CACA	120	119	99.1%													120	119	99.1%
04231	PESCA	882,663	882,663	100.0%	431,531	431,531	100.0%	522,277	190,563	36.5%	953,808	622,093	65.2%				1,836,470	1,504,756	81.9%
04251	IRRIGACAO	48,866	48,866	100.0%				1,276,612	11,121	0.9%	1,276,612	11,121	0.9%				1,325,478	59,987	4.5%
04290	AGRICULTURA, SILVICULTURA, PESCA E CACA N.E.	60,649	60,428	99.6%	15,287	13,466	88.1%	3,049	807	26.5%	18,336	14,273	77.8%				78,985	74,701	94.6%
04291	AGRICULTURA, SILVICULTURA, PESCA E CACA N.E.	1,647,190	1,647,190	100.0%	1,232,537	1,232,537	100.0%	1,157,762	1,002,966	86.6%	2,390,299	2,235,503	93.5%				4,037,489	3,882,693	96.2%
04321	PETROLEO E GAS NATURAL				68,700						68,700						68,700		
04351	ELECTRICIDADE	386,912	334,565	86.5%	1,423,574	1,423,574	100.0%	7,483,073		0.0%	8,906,647	1,423,574	16.0%				9,293,559	1,758,138	18.9%
04361	ENERGIA EXCLUINDO ELECTRICIDADE	39,516	39,516	100.0%													39,516	39,516	100.0%
04410	INDUSTRIA EXTRACTIVA, TRANSF. CONSTRUCAO, EXCEP.	12,353	12,353	100.0%													12,353	12,353	100.0%
04411	INDUSTRIA EXTRACTIVA, TRANSF. CONSTRUCAO, EXCEP.	290,408	290,408	100.0%													290,408	290,408	100.0%
04430	CONSTRUCAO				22,190	22,169	99.9%				30,290	28,751	94.9%				30,290	28,751	94.9%
04431	CONSTRUCAO	10,471	9,282	88.6%	371,690	368,590	99.2%	8,100	6,583	81.3%	371,690	368,590	99.2%				382,161	377,872	98.9%
04500	TRANSPORTES	840	840	100.0%													840	840	100.0%
04510	TRANSPORTE RODOVIARIO	15,607	15,470	99.1%													15,607	15,470	99.1%
04511	CONSTRUCAO DE ESTRADAS E AUTO-ESTRADAS	1,159,037	1,101,607	95.0%	5,963,759	5,963,759	100.0%	13,884,331	6,954,098	50.1%	19,848,090	12,917,857	65.1%				21,007,127	14,019,465	66.7%
04512	FUNCIONAMENTO DO SISTEMA RODOVIARIO	1,062,092	1,047,917	98.7%	852,718	852,718	100.0%				852,718	852,718	100.0%				1,914,810	1,900,635	99.3%

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					Interno			Externo			Total									
Cód.	Descrição	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	
04522	FUNCIONAMENTO DO SISTEMA DE TRANSPORTE POR AGUA	115,510	115,510	100.0%	4,750						4,750							120,260	115,510	96.1%
04532	FUNCIONAMENTO DO SISTEMA FERROVIARIO	90	76	84.0%	93,064	23,495	88.3%				93,064	23,495	25.2%					93,154	23,570	25.3%
04541	CONSTRUCAO DE INFRAESTRUTURAS	26,011	23,363	89.8%	142,055	26,850	88.3%	28,680	11,652	40.6%	170,735	38,502	22.6%					196,746	61,865	31.4%
04542	FUNCIONAMENTO DO TRANSPORTE AEREO	174,862	174,862	100.0%	18,000	13,424	74.6%				18,000	13,424	74.6%					192,862	188,286	97.6%
04590	TRANSPORTE N.E.	624,210	624,210	100.0%	394,102	394,102	100.0%				394,102	394,102	100.0%					1,018,312	1,018,312	100.0%
04591	TRANSPORTE N.E.	279,968	279,968	100.0%	127,574	84,826	66.5%				127,574	84,826	66.5%					407,541	364,793	89.5%
04690	COMUNICACOES N.E.	1,144	1,144	100.0%														1,144	1,144	100.0%
04691	COMUNICACOES N.E.	173,136	173,136	100.0%	3,000			369,475			372,475							545,611	173,136	31.7%
04730	TURISMO	30,280	30,280	100.0%	300	299	99.7%				300	299	99.7%					30,580	30,579	100.0%
04731	TURISMO	263,686	263,686	100.0%	54,350	43,884	80.7%				54,350	43,884	80.7%					318,036	307,570	96.7%
04811	PESQUISA E DESEN. ASSUNTOS ECONOMICOS GERAIS COMERCIAIS	102,073	102,073	100.0%	5,199	4,261	82.0%				5,199	4,261	82.0%					107,272	106,334	99.1%
04821	PESQUISA E DESEN. AGRICULTURA, SIVIC, PECUARIA, PESCA	550,737	550,737	100.0%				1,086,533	383,949	35.3%	1,086,533	383,949	35.3%					1,637,270	934,686	57.1%
04841	PESQUISA E DESENV. SOBRE A IND. EXTR, TRANSF, CONSTRUCAO	799,954	799,954	100.0%	147,513	63,806	43.3%				147,513	63,806	43.3%					947,467	863,760	91.2%
04900	ASSUNTOS ECONOMICOS N.E.	24,838	24,838	100.0%														24,838	24,838	100.0%
04910	ASSUNTOS ECONOMICOS N.E.	7,015	6,918	98.6%														7,015	6,918	98.6%
04911	ASSUNTOS ECONOMICOS N.E.	1,984,285	1,984,285	100.0%	102,508	76,479	74.6%	595,978	96,046	16.1%	698,485	172,525	24.7%	59,534,136	59,534,136	100.0%		62,216,907	61,690,466	99.2%
<b>05</b>	<b>Protecção Ambiental</b>	<b>1,253,732</b>	<b>1,253,732</b>	<b>100.0%</b>	<b>1,156,117</b>	<b>1,003,354</b>	<b>86.8%</b>	<b>2,798,324</b>	<b>1,894,012</b>	<b>67.7%</b>	<b>3,954,442</b>	<b>2,897,366</b>	<b>73.3%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>		<b>5,208,173</b>	<b>4,151,998</b>	<b>79.7%</b>
05000	PROTECCAO AMBIENTAL	56,206	56,206	100.0%	10,387	10,383	100.0%				10,387	10,383	100.0%					66,593	66,589	100.0%
05222	SANEAMENTO RURAL							73,718	66,934	90.8%	73,718	66,934	90.8%					73,718	66,934	90.8%
05229	SANEAMENTO N.E.							2,864	2,256	78.8%	2,864	2,256	78.8%					2,864	2,256	78.8%
05321	MUDANCAS CLIMATICAS	64,632	64,632	100.0%				37,725			37,725							102,357	64,632	63.1%
05411	PROTECCAO DA BIO DIVERSIDADE E DA PAISAGEM	26,682	26,682	100.0%	23,750	12,723	53.6%	859,195			882,945	12,723	1.4%					909,628	39,405	4.3%
05511	PESQUISA E DESENVOLV. SOBRE A PROTECCAO AMBIENTAL	309,228	309,228	100.0%	955,338	899,006	94.1%	1,824,822	1,824,822	100.0%	2,780,160	2,723,827	98.0%					3,089,388	3,033,056	98.2%
05600	PROTECCAO AMBIENTAL N.E.	51,998	51,998	100.0%	5,892	5,865	99.5%				5,892	5,865	99.5%					57,890	57,863	100.0%
05611	PROTECCAO AMBIENTAL N.E.	744,984	744,984	100.0%	160,750	75,378	46.9%				160,750	75,378	46.9%					905,734	820,362	90.6%
<b>06</b>	<b>Habitacção e Desenvolvimento Colectivo</b>	<b>1,678,399</b>	<b>1,678,399</b>	<b>100.0%</b>	<b>882,751</b>	<b>488,158</b>	<b>55.3%</b>	<b>20,600,199</b>	<b>9,039,261</b>	<b>43.9%</b>	<b>21,482,950</b>	<b>9,527,420</b>	<b>44.3%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>		<b>23,161,349</b>	<b>11,205,818</b>	<b>48.4%</b>
06000	HABITACAO E SERVICOS COLECTIVOS	30,962	30,962	100.0%														30,962	30,962	100.0%
06111	DESENVOLVIMENTO DA HABITACAO	52,903	52,903	100.0%	249,336	100,000	40.1%	380,888	190,283	2.2%	630,224	290,283	46.1%					683,127	343,186	50.2%
06310	ABASTECIMENTO DE AGUA				16,984	16,984	100.0%				16,984	16,984	100.0%					16,984	16,984	100.0%
06311	ABASTECIMENTO DE AGUA URBANA				18,404	15,157	82.4%	489,573	10,732	2.2%	507,976	25,889	5.1%					507,976	25,889	5.1%
06312	ABASTECIMENTO DE AGUA RURAL	144,964	144,964	100.0%	45,603	12,043	26.4%	1,035,231	500,196	48.3%	1,080,834	512,239	47.4%					1,225,798	657,203	53.6%
06319	ABASTECIMENTO DE AGUA N.E.	107,643	107,643	100.0%	69,708	42,845	61.5%	9,491,328	8,173,127	86.1%	9,561,036	8,215,972	85.9%					9,668,679	8,323,615	86.1%
06610	HABITACAO E SERVICOS COLECTIVOS N.E.							14,725	9,741	66.2%	14,725	9,741	66.2%					14,725	9,741	66.2%
06611	HABITACAO E SERVICOS COLECTIVOS N.E.	1,341,928	1,341,928	100.0%	482,717	301,129	62.4%	9,188,454	155,183	1.7%	9,671,171	456,311	4.7%					11,013,098	1,798,239	16.3%
<b>07</b>	<b>Saúde</b>	<b>29,192,678</b>	<b>29,192,666</b>	<b>100.0%</b>	<b>1,101,074</b>	<b>989,547</b>	<b>89.9%</b>	<b>33,956,554</b>	<b>15,652,747</b>	<b>46.1%</b>	<b>35,057,628</b>	<b>16,642,294</b>	<b>47.5%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>		<b>64,250,306</b>	<b>45,834,960</b>	<b>71.3%</b>
07000	SAUDE	330,375	330,375	100.0%	20,597	15,087	73.2%				44,844	38,072	84.9%					395,815	383,534	96.9%
07111	PRODUTOS FARMACEUTICOS							4,649,334	39,073	0.8%	4,649,334	39,073	0.8%					4,649,334	39,073	0.8%
07141	MEDICAMENTOS, APARELHOS E EQUIPAMENTO MEDICOS N.E.	6,821,526	6,821,526	100.0%				1,171,223	516,040	44.1%	1,171,223	516,040	44.1%					7,992,749	7,337,566	91.8%
07241	SERVICOS PARAMEDICOS							1,374,050	735,177	53.5%	1,374,050	735,177	53.5%					1,374,050	735,177	53.5%
07310	SERVICOS HOSPITALARES GERAIS	37,656	37,656	100.0%														37,656	37,656	100.0%
07311	SERVICOS HOSPITALARES GERAIS	4,308,568	4,308,568	100.0%	35,931	4,280	11.9%	645,663	13,901	2.2%	681,594	18,181	2.7%					4,990,162	4,326,749	86.7%
07321	SERVICOS HOSPITALARES ESPECIALIZADOS	3,166,580	3,166,580	100.0%				1,742,181	708,858	40.7%	1,742,181	708,858	40.7%					4,908,761	3,875,438	78.9%
07330	CENTROS DE SERVICOS MEDICOS E DE MATERNIDADE	82	70	85.4%														82	70	85.4%
07411	SERVICOS DE SAUDE PUBLICA	4,345,963	4,345,963	100.0%	1,037,315	967,573	93.3%	24,142,213	13,467,335	55.8%	25,179,528	14,434,908	57.3%	0				29,525,491	18,780,871	63.6%
07600	SAUDE N.E.	446,155	446,155	100.0%	4,867	242	5.0%	7,537	6,969	92.5%	12,404	7,212	58.1%					458,559	453,366	98.9%
07610	SAUDE N.E.	164,435	164,435	100.0%														164,435	164,435	100.0%
07611	SAUDE N.E.	9,571,338	9,571,338	100.0%	2,365	2,365	100.0%	179,509	127,322	70.9%	181,874	129,687	71.3%					9,753,212	9,701,025	99.5%
<b>08</b>	<b>Recreacção, Cultura e Religião</b>	<b>1,249,839</b>	<b>1,248,325</b>	<b>99.9%</b>	<b>108,745</b>	<b>81,766</b>	<b>75.2%</b>	<b>1,175,485</b>	<b>1,175,485</b>	<b>100.0%</b>	<b>1,284,229</b>	<b>1,257,250</b>	<b>97.9%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>		<b>2,534,068</b>	<b>2,505,575</b>	<b>98.9%</b>
08100	RECREACAO E SERVICOS DESPORTIVOS	21,244	21,244	100.0%														21,244	21,244	100.0%
08110	RECREACAO E SERVICOS DESPORTIVOS	250																250		
08111	RECREACAO E SERVICOS DESPORTIVOS	318,625	318,625	100.0%	3,420	3,408	99.7%	1,175,485	1,175,485	100.0%	1,178,905	1,178,893	100.0%					1,497,530	1,497,518	100.0%
08112	DESPORTO	27,353	27,353	100.0%	21,847	21,811	99.8%				21,847	21,811	99.8%					49,200	49,164	99.9%
08211	SERVICOS CULTURAI	632,871	632,871	100.0%	83,477	56,546	67.7%				83,477	56,546	67.7%					716,348	689,417	96.2%
08311	RADIODIFUSAO E SERVICOS EDITORIAIS	236,171	236,171	100.0%														236,171	236,171	100.0%
08611	RECREACAO CULTURA E RELIGIAO N.E.	13,324	12,060	90.5%														13,324	12,060	90.5%

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2024  
Resumo da Despesa Segundo a Classificação Funcional, em Comparação com a Dotação Orçamental  
Âmbito Central, Provincial, Distrital e Autárquico

PERÍODO: 01-01-2024 à 31-12-2024

Função		Despesa de Funcionamento			Despesa de Investimento									Operações Financeiras			Despesa Total		
					Interno			Externo			Total								
Cód.	Descrição	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.	Dotação Actual	Realização	Taxa de Realiz.
<b>09</b>	<b>Educação</b>	<b>70,820,370</b>	<b>70,719,225</b>	<b>99.9%</b>	<b>2,025,858</b>	<b>1,585,019</b>	<b>78.2%</b>	<b>11,396,172</b>	<b>6,334,745</b>	<b>55.6%</b>	<b>13,422,030</b>	<b>7,919,764</b>	<b>59.0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>84,242,399</b>	<b>78,638,988</b>	<b>93.3%</b>
09000	EDUCACAO	74,564	74,564	100.0%				546	209	38.3%	546	209	38.3%				75,110	74,773	99.6%
09100	ENSINO PRE-PRIMARIO E PRIMARIO	368	368	100.0%				462	462	100.0%	462	462	100.0%				830	830	100.0%
09111	ENSINO PRE-PRIMARIO	3,246,467	3,246,467	100.0%				759,972	167,614	22.1%	759,972	167,614	22.1%				4,006,439	3,414,081	85.2%
09120	ENSINO PRIMARIO				9,606	4,013	41.8%	106,914	76,007	71.1%	116,521	80,020	68.7%				116,521	80,020	68.7%
09121	ENSINO PRIMARIO DO 1 GRAU (EP1)	13,929,841	13,929,841	100.0%	155,235	27,831	17.9%	1,931,102	1,877,782	97.2%	2,086,337	1,905,613	91.3%				16,016,178	15,835,454	98.9%
09122	ENSINO PRIMARIO DO 2 GRAU (EP2)	1,236,261	1,236,261	100.0%				1,431	1,431	100.0%	1,431	1,431	100.0%				1,237,692	1,237,692	100.0%
09123	ENSINO PRIMARIO COMPLETO (EPC)	14,818,293	14,818,293	100.0%	321,338	321,338	100.0%	2,631,611	1,140,718	43.3%	2,952,949	1,462,056	49.5%				17,771,242	16,280,349	91.6%
09130	ALFABETIZACAO E EDUCACAO DE ADULTOS	3,606	3,606	100.0%	30,384	246	0.8%	68,964			99,347	246	0.2%				102,953	3,851	3.7%
09131	ALFABETIZACAO DE ADULTOS	70	70	100.0%	36,816						36,816						36,887	70	0.2%
09132	EDUCACAO DE ADULTOS	1,004	1,004	100.0%				971			971						1,975	1,004	50.9%
09200	ENSINO SECUNDARIO GERAL	81,658	81,658	100.0%				8,771	1,549	17.7%	8,771	1,549	17.7%				90,429	83,207	92.0%
09210	ENSINO SECUNDARIO GERAL							3,461	3,240	93.6%	3,461	3,240	93.6%				3,461	3,240	93.6%
09211	ENSINO SECUNDARIO GERAL DO 1 CICLO (ESG1)	7,643,289	7,643,289	100.0%	230,771	227,697	98.7%	2,069,165	881,966	42.6%	2,299,936	1,109,663	48.2%				9,943,225	8,752,952	88.0%
09212	ENSINO SECUNDARIO GERAL DO 2 CICLO (ESG2)	7,207,364	7,121,846	98.8%	113,015	77,676	68.7%	117,281	8,095	6.9%	230,296	85,772	37.2%				7,437,660	7,207,617	96.9%
09230	ENSINO TECNICO	160,799	160,799	100.0%				11,154	11,146	99.9%	11,154	11,146	99.9%				171,953	171,945	100.0%
09231	ENSINO TECNICO	151,817	151,817	100.0%				18,075	18,018	99.7%	18,075	18,018	99.7%				169,892	169,835	100.0%
09311	ENSINO TECNICO PROFISSIONALIZANTE	585,755	585,755	100.0%	138,354	70,111	50.7%	280,175	119,379	42.6%	418,529	189,490	45.3%				1,004,284	775,245	77.2%
09312	ENSINO TECNICO BASICO	56,038	56,038	100.0%													56,038	56,038	100.0%
09313	ENSINO TECNICO MEDIO	1,371,901	1,371,901	100.0%	245,000	230,573	94.1%	143,132	141,317	98.7%	388,132	371,889	95.8%				1,760,033	1,743,791	99.1%
09320	ENSINO TECNICO MEDIO	31,243	31,243	100.0%				13,126	12,614	96.1%	13,126	12,614	96.1%				44,369	43,858	98.8%
09321	ENSINO TECNICO MEDIO	246,650	246,650	100.0%	2,150	2,148	99.9%	30,136	30,653	101.7%	32,286	32,801	101.6%				278,936	279,451	100.2%
09411	GRADUACAO	3,132,045	3,116,419	99.5%	369,808	273,471	73.9%				369,808	273,471	73.9%				3,501,853	3,389,889	96.8%
09419	GRADUACAO E POS-GRADUACAO N.E.	2,792,948	2,792,948	100.0%				170,535	90,137	52.9%	170,535	90,137	52.9%				2,963,482	2,883,084	97.3%
09431	ENSINO SUPERIOR N.E.	460,789	460,789	100.0%				7,250	1,331	18.4%	7,250	1,331	18.4%				468,039	462,120	98.7%
09511	EDUCACAO NAO DEFINIVEL POR NIVEL	1,188,986	1,188,986	100.0%	157,659	151,542	96.1%	32,432	32,432	100.0%	190,091	183,975	96.8%				1,379,076	1,372,960	99.6%
09600	SERVICOS AUXILIARES DE EDUCACAO	118,544	118,544	100.0%													118,544	118,544	100.0%
09610	SERVICOS AUXILIARES DE EDUCACAO	31,436	31,436	100.0%													31,436	31,436	100.0%
09611	SERVICOS AUXILIARES DE EDUCACAO	11,126,283	11,126,283	100.0%	10,000	10,000	100.0%	2,057,235	1,025,352	49.8%	2,067,235	1,035,352	50.1%				13,193,518	12,161,634	92.2%
09711	PESQUISA E DESENVOLVIMENTO EM EDUCACAO	4,283	4,283	100.0%													4,283	4,283	100.0%
09811	ENSINO N.E.	1,118,068	1,118,068	100.0%	205,722	188,373	91.6%	932,271	693,294	74.4%	1,137,994	881,667	77.5%				2,256,061	1,999,735	88.6%
<b>10</b>	<b>Segurança e Acção Social</b>	<b>4,112,980</b>	<b>4,112,980</b>	<b>100.0%</b>	<b>279,936</b>	<b>205,858</b>	<b>73.5%</b>	<b>3,573,155</b>	<b>69,042</b>	<b>1.9%</b>	<b>3,853,092</b>	<b>274,900</b>	<b>7.1%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>7,966,072</b>	<b>4,387,880</b>	<b>55.1%</b>
10211	SUBSIDIOS A IDOSOS	110	110	100.0%													110	110	100.0%
10400	FAMILIA E CRIANÇAS	79	79	100.0%	1,355	1,275	94.1%				1,355	1,275	94.1%				1,434	1,355	94.5%
10410	FAMILIA E CRIANÇAS	13,332	13,332	100.0%	20,198	20,177	99.9%				20,198	20,177	99.9%				33,530	33,509	99.9%
10500	DESEMPREGO	783	783	100.0%	4,320	4,320	100.0%				4,320	4,320	100.0%				5,103	5,103	100.0%
10711	EXCLUSAO SOCIAL N.E.	118,635	118,635	100.0%													118,635	118,635	100.0%
10910	SEGURANCA E ACCAO SOCIAL N.E.	5,024	5,024	100.0%													5,024	5,024	100.0%
10911	SEGURANCA E ACCAO SOCIAL N.E.	3,975,017	3,975,017	100.0%	254,064	180,086	70.9%	3,573,155	69,042	1.9%	3,827,219	249,128	6.5%				7,802,236	4,224,145	54.1%
<b>Total</b>		<b>339,524,656</b>	<b>339,229,960</b>	<b>99.9%</b>	<b>45,304,225</b>	<b>42,419,551</b>	<b>93.6%</b>	<b>117,160,723</b>	<b>48,879,823</b>	<b>41.7%</b>	<b>162,464,948</b>	<b>91,299,374</b>	<b>56.2%</b>	<b>65,874,004</b>	<b>63,044,220</b>	<b>95.7%</b>	<b>567,863,607</b>	<b>493,573,554</b>	<b>86.9%</b>