

EXECUÇÃO DO ORÇAMENTO DO ESTADO EM 2024
DESEMBOLSO DOS FUNDOS COMUNS POR FINANCIADOR

Janeiro a Dezembro de 2024

Unidade: 10^3

Financiador	PROGRAMAS								Total
	133PNPFD WB	FC-FASE	FC-PESCAS	FC-PROSAU	FC-INE	FC-PADR	FC-PRONASA	FC-CEDSIF	
Alemanha	0	0	0	0	0	0	0	0	0
Cooperação Flamengo	0	0	0	0	0	0	0	0	0
FNUAP	0	0	0	0	0	0	0	0	0
Unfpa	0	0	0	0	0	0	0	0	0
Portugal	0	51,039	0	0	0	0	0	0	51,039
Espanha	0	0	0	0	0	0	0	0	0
Itália	0	0	0	0	0	0	0	0	0
França									
Irlanda	0	0	0	0	0	0	0	0	0
Canadá	0	468,147	0	0	0	0	0	0	468,147
Finlândia	0	610,355	0	0	0	0	0	0	610,355
Banco Mundial	0	958,499	0	0	0	0	0	0	958,499
GPE		1,265,400							1,265,400
OIT	0	0	0	0	0	0	0	0	0
França	0	133,990	0	0	0	0	0	0	133,990
Islandia	0	0	0	0	0	0	0	0	0
EUA	0	774,839	0	0	0	0	0	0	774,839
Noruega	0	0	0	0	0	0	0	0	0
Uniao Europeia	0	0	0	0	0	0	0	0	0
Suécia	0	0	0	0	0	0	0	0	0
DIFD (Reino Unido)	0	0	0	0	0	0	0	0	0
UNICEF	0	31,635	0	0	0	0	15,818	0	47,453
USAID	0	44,403	0	0	0	0	0	0	44,403
Irlanda		239,868	0						
Australia							64,505		
Austria	0	0	0	0	0	0	0	0	0
Suiça	0	0	0	68,327	0	0	0	0	68,327
TOTAL	0.0	4,578,175.0	0.0	68,327.3	0.0	0.0	80,322.7	0.0	4,726,825.0
Previsão Anual	192,000.0	7,544,253.9	0.0	1,374,050.0	865,979.3	0.0	250,960.0	0	10,227,243.2

%/Realiz.	0.0	1.6	0.0	20.1	0.0	0.0	3.1	0.0	2.2
Saldo do Exercício Anterior	0.0	0.0	2,244.3	0.0	0.0	89,205.9	1,533,768.2	213,421.3	1,879,871.7
Utilização no Período	0.0	4,403.6	0.0	729.4	0.0	17.3	42.7	1.4	5,194.9
Saldo do Período	0.0	4,573,771.4	2,244.3	67,597.9	0.0	89,188.6	1,614,048.2	213,419.9	6,601,501.7

