

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Funcionamento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: CENTRAL

Posição: 30-06-2022

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
01A000141	PRESIDENCIA DA REPUBLICA	325,178.68	0.00	0.00	87,464.00	412,642.68	328,293.89	0.00	0.00	415,463.61	743,757.50	1,887.50	0.00	0.00	0.00	1,887.50	-	-	-	-	-
01A000541	CONSELHO DE ESTADO	2,006.79	0.00	0.00	0.00	2,006.79	5,550.04	0.00	0.00	0.00	5,550.04	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
01A000641	CONSELHO NACIONAL DE DEFESA E SEGURANÇA	6,713.64	0.00	0.00	5,295.00	12,008.64	8,091.71	0.00	0.00	25,000.00	33,091.71	0.00	0.00	0.00	4,400.00	4,400.00	100.00	0.00	0.00	0.00	100.00
01A000741	PRESIDÊNCIA DA REPÚBLICA - CASA MILITAR	621,829.37	0.00	0.00	29,119.10	650,948.47	51,280.72	0.00	0.00	169,504.19	220,784.91	1,797.79	0.00	0.00	0.00	1,797.79	-	-	-	-	-
02A000141	GABINETE DO PRIMEIRO MINISTRO	63,595.33	0.00	0.00	450.00	64,045.33	50,534.12	0.00	0.00	0.00	50,534.12	8,204.80	0.00	0.00	-117.90	8,086.90	-	-	-	-	-
02A000441	CONSELHO SUPERIOR DA COMUNICACAO SOCIAL - UGB	8,811.44	0.00	0.00	200.00	9,011.44	1,081.07	0.00	0.00	0.00	1,081.07	61.58	0.00	0.00	0.00	61.58	-	-	-	-	-
02A000541	GABINETE DE INFORMAÇÃO	17,539.50	0.00	0.00	750.00	18,289.50	23,486.09	0.00	0.00	83,053.01	106,539.10	50.96	0.00	0.00	0.00	50.96	-	-	-	-	-
02A000641	ESCOLA DE JORNALISMO	11,281.62	0.00	0.00	-36.48	11,245.14	1,625.20	0.00	0.00	0.00	1,625.20	32.20	0.00	0.00	0.00	32.20	-	-	-	-	-
02A000741	BUREAU DE INFORMACAO PUBLICA	8,541.68	0.00	0.00	69.68	8,611.36	13,270.46	0.00	0.00	0.00	13,270.46	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
02A000841	AGÊNCIA DE INFORMAÇÃO DE MOÇAMBIQUE (AIM)	12,692.99	0.00	0.00	-464.11	12,228.88	1,264.50	0.00	0.00	0.00	1,264.50	2,861.93	0.00	0.00	0.00	2,861.93	-	-	-	-	-
02A000941	CENTRO DE DOCUMENTACAO E FORMACAO FOTOGRAFICA	4,954.57	0.00	0.00	0.00	4,954.57	1,364.00	0.00	0.00	0.00	1,364.00	30.00	0.00	0.00	0.00	30.00	-	-	-	-	-
02A001141	GABINETE CENTRAL DE PREVENCAO E COMBATE A DROGA	7,102.49	0.00	0.00	445.85	7,548.34	1,249.76	0.00	0.00	0.00	1,249.76	42.47	0.00	0.00	0.00	42.47	-	-	-	-	-
02A001241	COMISSAO CONSULTIVA DE TRABALHO	6,497.69	0.00	0.00	450.00	6,947.69	3,245.31	0.00	0.00	0.00	3,245.31	0.00	0.00	0.00	127.90	127.90	100.00	0.00	0.00	0.00	100.00
02A001341	GABINETE DE ASSISTÊNCIA AOS ANTIGOS PRESIDENTES DE REPÚBLICA E ATENDIMENTO DOS DIRIG.. SUPERIORES DO ESTADO	22,031.06	0.00	0.00	1,564.81	23,595.87	17,816.27	0.00	0.00	442.28	18,258.55	62,207.70	0.00	0.00	0.00	62,207.70	-	-	-	-	-
02A001441	INSTITUTO DE COMUNICACCAO SOCIAL	17,510.40	0.00	0.00	696.75	18,207.15	694.48	0.00	0.00	0.00	694.48	10.00	0.00	0.00	0.00	10.00	-	-	-	-	-
02A001541	CONSELHO NACIONAL DE COMBATE AO HIVSIDA	218.49	0.00	0.00	0.00	218.49	1,772.91	0.00	0.00	0.00	1,772.91	60.00	0.00	0.00	0.00	60.00	453.88	0.00	0.00	0.00	453.88
02A001641	COMISSAO NACIONAL PARA UNESCO	6,020.48	0.00	0.00	400.00	6,420.48	332.53	0.00	0.00	0.00	332.53	5,860.42	0.00	0.00	0.00	5,860.42	800.00	0.00	0.00	0.00	800.00
02A001841	GABINETE DE TRABALHO PARA O LIDER DO SEGUNDO PARTIDO COM ASSENTO PARLAMENTAR	22,839.52	0.00	0.00	0.00	22,839.52	43,940.46	0.00	0.00	0.00	43,940.46	-	-	-	-	-	-	-	-	-	-
05A000141	ASSEMBLEIA DA REPÚBLICA	931,993.42	0.00	0.00	187,743.18	1,119,736.60	153,764.19	0.00	0.00	0.00	153,764.19	149,877.34	0.00	0.00	15,541.87	165,419.21	-	-	-	-	-
06A000141	CONSELHO CONSTITUCIONAL	58,205.79	0.00	0.00	0.00	58,205.79	39,234.93	0.00	0.00	0.00	39,234.93	750.00	0.00	0.00	0.00	750.00	-	-	-	-	-
07A000141	TRIBUNAL SUPREMO	210,528.75	0.00	0.00	6,189.08	216,717.83	105,744.10	0.00	0.00	-2,230.74	103,513.36	19,425.02	0.00	0.00	1,878.84	21,303.86	70,000.00	0.00	0.00	0.00	70,000.00
09A000141	CONSELHO SUPERIOR DA MAGISTRATURA JUDICIAL	52,818.72	0.00	0.00	0.00	52,818.72	37,000.00	0.00	0.00	0.00	37,000.00	6,296.00	0.00	0.00	0.00	6,296.00	1,624.00	0.00	0.00	0.00	1,624.00
09A000241	INSPECÇÃO JUDICIAL DO CONSELHO SUPERIOR DA MAGISTRATURA JUDICIAL	45,680.25	0.00	0.00	0.00	45,680.25	17,000.00	0.00	0.00	0.00	17,000.00	2,920.00	0.00	0.00	0.00	2,920.00	-	-	-	-	-
10A000141	GABINETE DO PROVIDOR DE JUSTIÇA	20,301.23	0.00	0.00	93.86	20,395.09	17,455.94	0.00	0.00	0.00	17,455.94	750.00	0.00	0.00	0.00	750.00	-	-	-	-	-
11A000141	TRIBUNAL ADMINISTRATIVO	692,537.66	0.00	0.00	-48,348.54	644,189.12	291,081.55	0.00	0.00	20,180.00	311,261.55	62,200.00	0.00	0.00	-1,577.54	60,622.46	40,654.32	0.00	0.00	1,080.00	41,734.32
11A000341	CONSELHO SUPERIOR DA MAGISTRATURA JUDICIAL ADMINISTRATIVA	20,445.44	0.00	0.00	19,649.85	40,095.29	20,356.02	0.00	0.00	0.00	20,356.02	1,600.00	0.00	0.00	0.00	1,600.00	-	-	-	-	-
13A000141	PROCURADORIA GERAL DA PRPÚBLICA	181,236.40	0.00	0.00	84,759.74	265,996.14	124,414.74	0.00	0.00	661,579.84	785,994.58	38,456.37	0.00	0.00	-1,093.59	37,362.78	-	-	-	-	-
13A000241	GABINETE CENTRAL DE COMBATE A CORRUPCAO	36,132.05	0.00	0.00	500.00	36,632.05	23,512.58	0.00	0.00	18,603.71	42,116.29	894.30	0.00	0.00	0.00	894.30	-	-	-	-	-
14A000141	CONSELHO SUPERIOR DA MAGISTRATURA DO MINISTÉRIO PUBLICO	25,145.38	0.00	0.00	25,048.26	50,193.64	23,490.24	0.00	0.00	73,218.13	96,708.37	4,668.50	0.00	0.00	3,000.00	7,668.50	-	-	-	-	-
14A000241	INSPECÇÃO DO MINISTÉRIO PÚBLICO	13,165.24	0.00	0.00	21,716.62	34,881.86	5,500.00	0.00	0.00	0.00	5,500.00	760.00	0.00	0.00	0.00	760.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
655,360.07	0.00	0.00	502,927.61	1,158,287.68
7,656.83	0.00	0.00	0.00	7,656.83
14,905.35	0.00	0.00	34,695.00	49,600.35
674,907.88	0.00	0.00	198,623.29	873,531.17
122,334.25	0.00	0.00	13,700.21	136,034.46
9,954.09	0.00	0.00	200.00	10,154.09
41,076.55	0.00	0.00	84,356.90	125,433.45
12,939.02	0.00	0.00	-36.48	12,902.54
21,882.14	0.00	0.00	69.68	21,951.82
16,819.42	0.00	0.00	-214.65	16,604.77
6,348.57	0.00	0.00	0.00	6,348.57
8,394.72	0.00	0.00	445.85	8,840.57
9,843.00	0.00	0.00	619.51	10,462.51
102,055.03	0.00	0.00	3,507.64	105,562.67
18,214.88	0.00	0.00	696.75	18,911.63
2,505.28	0.00	0.00	0.00	2,505.28
13,013.43	0.00	0.00	405.85	13,419.28
66,779.98	0.00	0.00	0.00	66,779.98
1,235,634.95	0.00	0.00	211,732.00	1,447,366.95
98,190.72	0.00	0.00	0.00	98,190.72
405,697.87	0.00	0.00	8,494.48	414,192.35
97,738.72	0.00	0.00	0.00	97,738.72
65,600.25	0.00	0.00	0.00	65,600.25
38,507.17	0.00	0.00	1,719.86	40,227.03
1,086,473.53	0.00	0.00	-4,711.26	1,081,762.27
42,401.46	0.00	0.00	19,649.85	62,051.31
344,107.51	0.00	0.00	745,245.99	1,089,353.50
60,538.93	0.00	0.00	19,103.71	79,642.64
53,304.12	0.00	0.00	101,266.38	154,570.50
19,425.24	0.00	0.00	21,716.62	41,141.86

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
15A000141	MINISTÉRIO DA DEFESA NACIONAL	254,230.27	0.00	0.00	-8,731.70	245,498.57	167,186.01	0.00	0.00	150,029.85	317,215.86	21,719.06	0.00	0.00	97,756.57	119,475.63	-	-	-	-	-
15A000341	FORCAS ARMADAS DE DEFESA DE MOCAMBIQUE	7,318,661.20	0.00	0.00	25,020.99	7,343,682.19	1,262,264.53	0.00	0.00	220,119.80	1,482,384.33	6,423.42	0.00	0.00	84,012.31	90,435.73	-	-	-	-	-
15A000441	INSTITUTO SUPERIOR DE ESTUDOS DE DEFESA	174,574.09	0.00	0.00	-4,048.21	170,525.88	36,464.08	0.00	0.00	5,014.28	41,478.36	8,547.10	0.00	0.00	0.00	8,547.10	-	-	-	-	-
15A000541	HOSPITAL MILITAR DE MAPUTO	35,341.96	0.00	0.00	0.00	35,341.96	42,581.28	0.00	0.00	0.00	42,581.28	1,500.00	0.00	0.00	1,750.00	3,250.00	3,000.00	0.00	0.00	0.00	3,000.00
15A000641	SERVICO CIVICO DE MOCAMBIQUE	109,277.34	0.00	0.00	0.00	109,277.34	72,473.34	0.00	0.00	8,000.00	80,473.34	90.00	0.00	0.00	0.00	90.00	-	-	-	-	-
15A001241	CADEIA MILITAR MARECHAL SAMORA MACHEL	385,321.12	0.00	0.00	-18,250.59	367,070.53	126,522.82	0.00	0.00	14,000.00	140,522.82	32,070.52	0.00	0.00	0.00	32,070.52	-	-	-	-	-
17A000141	MINISTÉRIO DO INTERIOR	12,480,812.57	0.00	0.00	-626,455.52	11,854,357.05	2,880,671.41	0.00	0.00	-11,330.31	2,869,341.11	70,373.73	0.00	0.00	0.00	70,373.73	39,591.83	0.00	0.00	0.00	39,591.83
17A000741	DIRECÇÃO NACIONAL DE MIGRAÇÃO	85,510.06	0.00	0.00	0.00	85,510.06	390,662.02	0.00	0.00	0.00	390,662.02	5,305.15	0.00	0.00	0.00	5,305.15	-	-	-	-	-
17A000841	COMANDO GERAL DA PRM	1,544,472.25	0.00	0.00	14,453.91	1,558,926.16	1,146,672.63	0.00	0.00	191,789.60	1,338,462.23	6,254.77	0.00	0.00	0.00	6,254.77	-	-	-	-	-
17A000941	SERVICO NACIONAL DE SALVACAO PUBLICA	1,064.08	0.00	0.00	0.00	1,064.08	94,477.67	0.00	0.00	0.00	94,477.67	887.13	0.00	0.00	0.00	887.13	-	-	-	-	-
17A001041	FORCA DE INTERVENCAO RAPIDA	1,412.25	0.00	0.00	0.00	1,412.25	32,985.88	0.00	0.00	0.00	32,985.88	500.00	0.00	0.00	0.00	500.00	-	-	-	-	-
17A001141	ACADEMIA DE CIENCIAS POLICIAIS- ACIPOL	175,111.31	0.00	0.00	0.00	175,111.31	51,000.00	0.00	0.00	9,537.83	60,537.83	250.00	0.00	0.00	0.00	250.00	-	-	-	-	-
17A002641	SERVIÇOS SOCIAIS DA PRM	22,312.30	0.00	0.00	0.00	22,312.30	53,275.00	0.00	0.00	0.00	53,275.00	54,001.16	0.00	0.00	0.00	54,001.16	-	-	-	-	-
17A002741	DIRECCAO NACIONAL DE IDENTIFICACAO CIVIL	482.80	0.00	0.00	0.00	482.80	9,124.43	0.00	0.00	3,978.00	13,102.43	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
17A003841	SERVIÇO NACIONAL DE INVESTIGAÇÃO CRIMINAL	134,256.42	0.00	0.00	702,520.11	836,776.53	196,089.32	0.00	0.00	52,842.00	248,931.32	8,600.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	43,318.00	43,318.00
17A003941	INSTITUTO NACIONAL DE APOIO AOS REFUGIADOS	4,644.49	0.00	0.00	0.00	4,644.49	5,658.77	0.00	0.00	0.00	5,658.77	109.94	0.00	0.00	0.00	109.94	-	-	-	-	-
19A000141	SERVIÇO DE INFORMAÇÕES E S. DO ESTADO " SISE"	3,296,667.90	0.00	0.00	9,113.01	3,305,780.91	181,125.08	0.00	0.00	248,150.00	429,275.08	4,994.24	0.00	0.00	5,132.28	10,126.52	-	-	-	-	-
19A000241	ACADEMIA DE ALTOS ESTUDOS ESTRATEGICOS	100,915.24	0.00	0.00	51,473.90	152,389.14	61,376.67	0.00	0.00	4,003.00	65,379.67	160.00	0.00	0.00	111.79	271.79	-	-	-	-	-
21A000141	MINISTERIO DOS NEGOCIOS ESTRANGEIROS E COOPERACAO	257,038.40	0.00	0.00	4,875.00	261,913.40	257,762.60	0.00	0.00	9,507.85	267,270.45	235,384.12	0.00	0.00	273,102.44	508,486.56	1,000.00	0.00	0.00	0.00	1,000.00
21A001341	EMBAIXADAS E OUTRAS REPRESENTAÇÕES DIPLOMÁTICAS	-	-	-	-	-	-	-	-	-	-	2,437,500.00	0.00	0.00	0.00	2,437,500.00	-	-	-	-	-
21A002641	INSTITUTO NACIONAL PARA AS COMUNIDADES MOCAMBICANAS NO EXTERIOR	5,004.35	0.00	0.00	400.00	5,404.35	2,968.67	0.00	0.00	0.00	2,968.67	108.52	0.00	0.00	0.00	108.52	-	-	-	-	-
21A002741	INSTITUTO NACIONAL DO MAR E FRONTEIRAS	11,275.27	0.00	0.00	0.00	11,275.27	4,157.49	0.00	0.00	0.00	4,157.49	0.00	0.00	0.00	10.00	10.00	-	-	-	-	-
21A002841	COMISSAO NACIONAL DA SADC	3,221.50	0.00	0.00	0.00	3,221.50	1,164.78	0.00	0.00	0.00	1,164.78	140.00	0.00	0.00	0.00	140.00	-	-	-	-	-
21A002941	COMISSAO INTERMINISTERIAL PARA OS GRANDES EVENTOS NACIONAIS E INTERNACIONAIS CIGENI	2,400.00	0.00	0.00	694.20	3,094.20	8,866.04	0.00	0.00	7,397.21	16,263.25	-	-	-	-	-	2,100.00	0.00	0.00	0.00	2,100.00
23A000141	MINISTERIO DA JUSTICA E ASSUNTOS CONSTITUCIONAIS E RELIGIOSOS	90,204.65	0.00	0.00	3,432.16	93,636.81	31,081.34	0.00	0.00	530,620.00	561,701.34	1,499.86	0.00	0.00	0.00	1,499.86	-	-	-	-	-
23A000541	ESTABELECIMENTO PENITENCIARIO PREVENTIVO DA CIDADE DE MAPUTO	54,639.83	0.00	0.00	18,705.19	73,345.02	22,790.60	0.00	0.00	6,376.76	29,167.36	250.56	0.00	0.00	0.00	250.56	-	-	-	-	-
23A000641	ESTABELECIMENTO PENITENCIARIO ESPECIAL PARA MULHERES	53,830.15	0.00	0.00	0.00	53,830.15	3,182.58	0.00	0.00	2,291.15	5,473.73	300.00	0.00	0.00	541.22	841.22	-	-	-	-	-
23A000741	SERVICO NACIONAL DAS PRISOES	215,084.78	0.00	0.00	3,000.00	218,084.78	32,651.88	0.00	0.00	8,000.06	40,651.94	354.40	0.00	0.00	740.61	1,095.01	-	-	-	-	-
23A000841	PENITENCIARIA ESPECIAL DE MAXIMA SEGURANCA DA MACHAVA	60,499.99	0.00	0.00	40,005.25	100,505.24	10,651.16	0.00	0.00	4,603.11	15,254.27	97.44	0.00	0.00	0.00	97.44	-	-	-	-	-
23A000941	CENTRO DE FORMAÇÃO JURIDICA JUDICIÁRIA	16,507.17	0.00	0.00	0.00	16,507.17	3,419.96	0.00	0.00	0.00	3,419.96	111.36	0.00	0.00	0.00	111.36	-	-	-	-	-
23A001041	INSTITUTO DO PATROCINIO E ASSISTENCIA JURÍDICA	27,802.14	0.00	0.00	2,927.73	30,729.87	6,539.96	0.00	0.00	28,000.00	34,539.96	70.50	0.00	0.00	0.00	70.50	-	-	-	-	-
23A001141	ESCOLA SECUNDARIA DO ESTABELECIMENTO PENITENCIARIO DA PROVINCIA DO MAPUTO	9,627.12	0.00	0.00	9,600.00	19,227.12	934.94	0.00	0.00	0.00	934.94	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
23A001241	CADEIA CENTRAL DE MAPUTO - UGB	95,396.51	0.00	0.00	10,969.90	106,366.41	28,299.25	0.00	0.00	9,716.97	38,016.22	367.48	0.00	0.00	0.00	367.48	-	-	-	-	-
23A001541	COMISSAO NACIONAL DOS DIREITOS HUMANOS	11,170.69	0.00	0.00	8,887.41	20,058.10	8,315.77	0.00	0.00	0.00	8,315.77	22.27	0.00	0.00	0.00	22.27	-	-	-	-	-
25A000141	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	82,336.05	0.00	0.00	1,743.00	84,079.05	35,904.42	0.00	0.00	57,273.82	93,178.24	1,515.73	0.00	0.00	0.00	1,515.73	0.00	0.00	0.00	800.00	800.00
25A001241	COMISSAO NACIONAL DE ELEICOES	53,627.85	0.00	0.00	8,000.00	61,627.85	15,056.29	0.00	0.00	3,240.00	18,296.29	499.71	0.00	0.00	1,151.00	1,650.71	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
443,135.34	0.00	0.00	239,054.72	682,190.06
8,587,349.15	0.00	0.00	332,493.10	8,919,842.25
219,585.27	0.00	0.00	1,011.99	220,597.26
82,423.24	0.00	0.00	1,750.00	84,173.24
181,840.68	0.00	0.00	8,049.14	189,889.82
543,914.46	0.00	0.00	-4,250.59	539,663.87
15,471,449.54	0.00	0.00	-623,465.20	14,847,984.34
481,477.23	0.00	0.00	0.00	481,477.23
2,697,399.65	0.00	0.00	206,243.51	2,903,643.16
96,428.88	0.00	0.00	0.00	96,428.88
34,898.13	0.00	0.00	0.00	34,898.13
226,361.31	0.00	0.00	9,537.83	235,899.14
129,588.46	0.00	0.00	0.00	129,588.46
9,687.23	0.00	0.00	3,978.00	13,665.23
338,945.74	0.00	0.00	798,680.11	1,137,625.85
10,413.20	0.00	0.00	0.00	10,413.20
3,482,787.22	0.00	0.00	262,395.29	3,745,182.51
162,451.91	0.00	0.00	57,944.48	220,396.39
751,185.12	0.00	0.00	300,464.44	1,051,649.56
2,437,500.00	0.00	0.00	0.00	2,437,500.00
8,081.54	0.00	0.00	400.00	8,481.54
15,432.76	0.00	0.00	10.00	15,442.76
4,526.28	0.00	0.00	150.80	4,677.08
13,366.04	0.00	0.00	8,091.41	21,457.45
122,785.85	0.00	0.00	535,287.82	658,073.67
77,680.99	0.00	0.00	25,081.95	102,762.94
57,312.73	0.00	0.00	2,832.37	60,145.10
248,091.06	0.00	0.00	26,076.35	274,167.41
71,248.59	0.00	0.00	44,608.36	115,856.95
20,038.49	0.00	0.00	0.00	20,038.49
34,412.60	0.00	0.00	30,927.73	65,340.33
10,662.06	0.00	0.00	9,600.00	20,262.06
124,063.24	0.00	0.00	20,931.11	144,994.35
19,508.73	0.00	0.00	9,419.23	28,927.96
119,756.20	0.00	0.00	59,991.79	179,747.99
69,183.85	0.00	0.00	13,124.27	82,308.12

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
25A001341	INSTITUTO DE NOMES GEOGRAFICOS DE MOCAMBIQUE	8,617.44	0.00	0.00	0.00	8,617.44	2,072.76	0.00	0.00	0.00	2,072.76	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
25A001541	STAE- SECRETARIADO TÉCNICO DE ADMINISTRAÇÃO ELEITORAL - CENTRAL	43,243.56	0.00	0.00	0.00	43,243.56	1,191.61	0.00	0.00	0.00	1,191.61	77.70	0.00	0.00	0.00	77.70	-	-	-	-	-
25A001641	INSTITUTO NACIONAL DE GESTAO DE CALAMIDADES	43,878.07	0.00	0.00	3,400.00	47,278.07	29,796.21	0.00	0.00	0.00	29,796.21	217,951.10	0.00	0.00	18,770.16	236,721.26	-	-	-	-	-
25A002541	CENTRO DE DOCUMENTACAO E INFORMACAO DE MOCAMBIQUE	11,384.76	0.00	0.00	37.67	11,422.43	2,768.46	0.00	0.00	0.00	2,768.46	213.45	0.00	0.00	0.00	213.45	-	-	-	-	-
25A002941	INSPECÇÃO GERAL DA ADMINISTRAÇÃO PUBLICA	14,245.86	0.00	0.00	1,249.47	15,495.33	4,348.94	0.00	0.00	0.00	4,348.94	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
27A000141	MINISTÉRIO DA ECONOMIA E FINANÇAS	591,094.24	0.00	0.00	6,752.40	597,846.64	133,116.03	0.00	0.00	4,700.82	137,816.85	1,171.97	0.00	0.00	0.00	1,171.97	26,500.00	0.00	0.00	6,000.00	32,500.00
27A001141	CENTRO DE DESENVOLVIMENTO DE SISTEMAS DE INFORMAÇÃO DE FINANÇAS - CEDSIF	685,844.30	0.00	0.00	9,643.18	695,487.48	110,974.43	0.00	0.00	179,493.82	290,468.25	100.00	0.00	0.00	0.00	100.00	1,104.09	0.00	0.00	0.00	1,104.09
27A001241	INSPECCAO GERAL DE FINANÇAS	108,963.84	0.00	0.00	43,970.20	152,934.04	6,617.63	0.00	0.00	99,418.11	106,035.74	50.00	0.00	0.00	458.16	508.16	0.00	0.00	0.00	10,000.00	10,000.00
27A001541	INSPECCAO GERAL DE JOGOS	122,705.49	0.00	0.00	-4,000.00	118,705.49	30,080.96	0.00	0.00	0.00	30,080.96	418.74	0.00	0.00	0.00	418.74	-	-	-	-	-
27A001641	INSTITUTO DE GESTAO DAS PARTICIPACOES DO ESTADO	257,128.45	0.00	0.00	0.00	257,128.45	18,725.12	0.00	0.00	0.00	18,725.12	8,192.30	0.00	0.00	0.00	8,192.30	-	-	-	-	-
27A001741	GABINETE DE INFORMAÇÃO FINANCEIRA DE MOÇAMBIQUE - GIFIM	48,135.17	0.00	0.00	3,111.60	51,246.77	1,118.78	0.00	0.00	8,352.33	9,471.11	18.03	0.00	0.00	0.00	18.03	-	-	-	-	-
27A002141	BOLSA DE VALORES DE MOCAMBIQUE	162,986.17	0.00	0.00	-37,313.79	125,672.38	191,913.68	0.00	0.00	-21,689.65	170,224.03	1,100.00	0.00	0.00	0.00	1,100.00	5,000.00	0.00	0.00	-4,641.91	358.09
27A002241	AUTORIDADE TRIBUTARIA DE MOCAMBIQUE	4,115,155.50	0.00	0.00	69,371.31	4,184,526.81	368,335.70	0.00	0.00	263,558.42	631,894.12	1,850.00	0.00	0.00	21,888.53	23,738.53	25,000.00	0.00	0.00	0.00	25,000.00
27A005241	INSTITUTO DE SUPERVISAO DE SEGUROS DE MOCAMBIQUE	162,187.69	0.00	0.00	0.00	162,187.69	69,380.62	0.00	0.00	0.00	69,380.62	2,250.00	0.00	0.00	0.00	2,250.00	-	-	-	-	-
27A006041	AGENCIA DE DESENVOLVIMENTO DO VALE DO ZAMBEZE	53,333.56	0.00	0.00	0.00	53,333.56	128,078.53	0.00	0.00	-3,110.87	124,967.66	1,494.79	0.00	0.00	0.00	1,494.79	-	-	-	-	-
27A006341	FUNDO DE APOIO A REABILITACAO DA ECONOMIA	5,017.64	0.00	0.00	0.00	5,017.64	289.96	0.00	0.00	0.00	289.96	-	-	-	-	-	75.00	0.00	0.00	0.00	75.00
27A006441	INSTITUTO NACIONAL DE ESTATÍSTICA	181,698.65	0.00	0.00	1,000.00	182,698.65	26,672.44	0.00	0.00	0.00	26,672.44	750.00	0.00	0.00	331.65	1,081.65	-	-	-	-	-
27A006841	INSTITUTO NACIONAL DE PREVIDENCIA SOCIAL	167,008.65	0.00	0.00	17,699.29	184,707.94	59,061.69	0.00	0.00	0.00	59,061.69	18,382,000.00	0.00	0.00	200.00	18,382,200.00	-	-	-	-	-
31A000141	MINISTÉRIO DO TRABALHO	100,894.33	0.00	0.00	4,338.54	105,232.87	83,507.36	0.00	0.00	67,164.00	150,671.36	54,315.35	0.00	0.00	0.00	54,315.35	25,730.84	0.00	0.00	6,754.50	32,485.34
31A000941	SERVIÇOS DE ADMINISTRAÇÃO DE TRABALHO NA ÁFRICA DO SUL	8,698.21	0.00	0.00	8,834.32	17,532.53	7,259.48	0.00	0.00	500.00	7,759.48	781.29	0.00	0.00	0.00	781.29	-	-	-	-	-
31A001041	ESCOLA DE ESTUDOS LABORAIS - ALBERTO CASSIMO	46,208.56	0.00	0.00	501.35	46,709.91	14,292.16	0.00	0.00	0.00	14,292.16	65.21	0.00	0.00	0.00	65.21	-	-	-	-	-
31A001241	INSPECÇÃO GERAL DO TRABALHO	20,157.98	0.00	0.00	11,016.63	31,174.61	8,016.97	0.00	0.00	0.00	8,016.97	200.00	0.00	0.00	203.25	403.25	-	-	-	-	-
31A001541	INSTITUTO NACIONAL DE EMPREGO	13,278.09	0.00	0.00	0.00	13,278.09	11,598.54	0.00	0.00	135.60	11,734.14	18,527.95	0.00	0.00	0.00	18,527.95	678.00	0.00	0.00	0.00	678.00
31A001741	COMISSAO DE MEDIACAO E ARBITRAGEM LABORAL	9,748.25	0.00	0.00	300.00	10,048.25	1,509.16	0.00	0.00	1,200.00	2,709.16	155.57	0.00	0.00	0.00	155.57	-	-	-	-	-
31A002441	INSTTUTO NACIONAL DA JUVENTUDE	1,889.93	0.00	0.00	9,799.84	11,689.77	11,473.27	0.00	0.00	0.00	11,473.27	34,934.98	0.00	0.00	0.00	34,934.98	-	-	-	-	-
31A002541	SECRETARIA DE ESTADO DA JUVENTUDE E EMPREGO	5,376.53	0.00	0.00	24,585.27	29,961.80	24,982.21	0.00	0.00	3,681.28	28,663.49	755.27	0.00	0.00	0.00	755.27	5,793.79	0.00	0.00	1,699.10	7,492.89
33A000141	MINISTERIO DA TERRA AMBIENTE E DESENVOLVIMENTO RURAL	135,512.85	0.00	0.00	7,800.00	143,312.85	4,000.00	0.00	0.00	0.00	4,000.00	4,400.00	0.00	0.00	390.29	4,790.29	-	-	-	-	-
33A001141	INSTITUTO MEDIO DE PLANEAMENTO FISICO E AMBIENTE	18,858.06	0.00	0.00	0.00	18,858.06	3,494.75	0.00	0.00	0.00	3,494.75	110.00	0.00	0.00	0.00	110.00	-	-	-	-	-
33A002341	ANAC ADMINISTRACAO NACIONAL DAS AREAS DE CONSERVACAO	36,712.91	0.00	0.00	800.00	37,512.91	676.40	0.00	0.00	0.00	676.40	850.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00
33A002541	CENTRO NACIONAL DE CARTOGRAFIA E TELEDTECÇÃO	19,090.29	0.00	0.00	0.00	19,090.29	2,068.14	0.00	0.00	340.26	2,408.40	220.00	0.00	0.00	0.00	220.00	-	-	-	-	-
33A002641	INSTITUTO DE FORMACAO EM ADMINISTRACAO DE TERRAS E CARTOGRAFIA	20,734.66	0.00	0.00	0.00	20,734.66	3,913.86	0.00	0.00	0.00	3,913.86	100.00	0.00	0.00	0.00	100.00	1,000.00	0.00	0.00	0.00	1,000.00
33A002841	AGENCIA NACIONAL PARA O CONTROLO DA QUALIDADE AMBIENTAL	13,487.68	0.00	0.00	5,762.71	19,250.39	2,043.00	0.00	0.00	0.00	2,043.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
35A000141	MINISTERIO DA AGRICULTURA MINAG	186,171.76	0.00	0.00	-10,155.08	176,016.68	493,529.00	0.00	0.00	0.00	493,529.00	61,586.00	0.00	0.00	-94.32	61,491.68	550.00	0.00	0.00	0.00	550.00
35A001541	SECRETARIADO TECNICO DE SEGURANCA ALIMENTAR E NUTRICIONAL - UGB	0.00	0.00	0.00	14,865.86	14,865.86	0.00	0.00	0.00	30,065.00	30,065.00	0.00	0.00	0.00	90.00	90.00	-	-	-	-	-
35A001641	INSTITUTO DE ALGODÃO E OLEAGINOSAS DE MOÇAMBIQUE - IAOM	64,711.21	0.00	0.00	24.93	64,736.14	106,371.06	0.00	0.00	0.00	106,371.06	2,960.00	0.00	0.00	0.00	2,960.00	20,644.80	0.00	0.00	0.00	20,644.80
35A002141	INSTITUTO DE AMENDOSAS DE MOÇAMBIQUE, IP	232,165.75	0.00	0.00	-4,000.00	228,165.75	83,000.00	0.00	0.00	-30,065.00	52,935.00	1,275.00	0.00	0.00	-90.00	1,185.00	1,675.00	0.00	0.00	0.00	1,675.00

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
10,750.20	0.00	0.00	0.00	10,750.20
44,512.87	0.00	0.00	30.74	44,543.61
291,625.38	0.00	0.00	22,170.16	313,795.54
14,366.67	0.00	0.00	37.67	14,404.34
18,664.80	0.00	0.00	1,249.47	19,914.27
751,882.24	0.00	0.00	27,896.50	779,778.74
798,022.82	0.00	0.00	189,137.00	987,159.82
115,631.47	0.00	0.00	153,846.47	269,477.94
153,205.19	0.00	0.00	-4,000.00	149,205.19
284,045.87	0.00	0.00	0.00	284,045.87
49,271.98	0.00	0.00	11,463.93	60,735.91
360,999.85	0.00	0.00	-63,645.35	297,354.50
4,510,341.20	0.00	0.00	478,243.66	4,988,584.86
233,818.31	0.00	0.00	439.93	234,258.24
182,906.88	0.00	0.00	-3,110.87	179,796.01
5,382.60	0.00	0.00	0.00	5,382.60
209,121.09	0.00	0.00	1,331.65	210,452.74
18,608,070.34	0.00	0.00	17,899.29	18,625,969.63
264,447.88	0.00	0.00	78,387.43	342,835.31
16,738.98	0.00	0.00	9,334.32	26,073.30
60,565.93	0.00	0.00	501.35	61,067.28
28,374.95	0.00	0.00	11,219.88	39,594.83
44,082.58	0.00	0.00	135.60	44,218.18
11,412.98	0.00	0.00	1,500.00	12,912.98
48,298.18	0.00	0.00	14,159.13	62,457.31
36,907.80	0.00	0.00	29,974.66	66,882.46
143,912.85	0.00	0.00	8,190.29	152,103.14
22,462.81	0.00	0.00	213.01	22,675.82
38,239.31	0.00	0.00	800.00	39,039.31
21,378.43	0.00	0.00	340.26	21,718.69
25,748.52	0.00	0.00	245.29	25,993.81
15,630.68	0.00	0.00	5,762.71	21,393.39
741,836.76	0.00	0.00	-10,249.40	731,587.36
0.00	0.00	0.00	45,607.64	45,607.64
194,687.07	0.00	0.00	802.04	195,489.11
318,115.75	0.00	0.00	-34,155.00	283,960.75

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
35A003641	INSTITUTO DE INVESTIGACAO AGRARIA DE MOCAMBIQUE	132,800.00	0.00	0.00	644.33	133,444.33	74,600.00	0.00	0.00	0.00	74,600.00	1,469.00	0.00	0.00	0.00	1,469.00	2,974.48	0.00	0.00	0.00	2,974.48
35A004941	FUNDO DE DESENVOLVIMENTO AGRÁRIO	268,073.00	0.00	0.00	-16,315.45	251,757.55	210,653.00	0.00	0.00	-38,400.00	172,253.00	1,300.88	0.00	0.00	-300.00	1,000.88	-	-	-	-	-
35A005041	INSTITUTO NACIONAL DE IRRIGACAO	0.00	0.00	0.00	18,195.90	18,195.90	0.00	0.00	0.00	38,400.00	38,400.00	0.00	0.00	0.00	394.32	394.32	-	-	-	-	-
35A006041	FUNDO NACIONAL DE DESENVOLVIMENTO SUSTENTAVEL FNDS	107,852.00	0.00	0.00	0.00	107,852.00	73,640.80	0.00	0.00	0.00	73,640.80	1,000.00	0.00	0.00	0.00	1,000.00	-	-	-	-	-
37A000141	MINISTERIO DO MAR AGUAS INTERIORES E PASCAS	46,101.07	0.00	0.00	2,126.33	48,227.40	17,812.31	0.00	0.00	5,538.48	23,350.79	213.20	0.00	0.00	-94.32	118.88	-	-	-	-	-
37A000541	ESCOLA DE PESCA	15,772.70	0.00	0.00	0.00	15,772.70	1,378.77	0.00	0.00	0.00	1,378.77	10.00	0.00	0.00	40.00	50.00	-	-	-	-	-
37A000641	ADMINISTRACAO NACIONAL DAS PASCAS	14,635.93	0.00	0.00	600.00	15,235.93	10,593.10	0.00	0.00	2,043.50	12,636.60	49.13	0.00	0.00	0.00	49.13	-	-	-	-	-
37A000841	FUNDO DE DESENVOLVIMENTO DA ECONOMIA AZUL	11,530.25	0.00	0.00	12,511.78	24,042.03	7,764.05	0.00	0.00	3,922.78	11,686.83	12,375.11	0.00	0.00	0.00	12,375.11	-	-	-	-	-
37A001141	INSTITUTO NACIONAL DE INSPECCAO DO PESCADO	21,180.62	0.00	0.00	751.75	21,932.37	20,617.70	0.00	0.00	1,487.60	22,105.30	7,760.00	0.00	0.00	0.00	7,760.00	-	-	-	-	-
37A001241	INSTITUTO NACIONAL DE INVESTIÇÃO PESQUEIRA	33,706.10	0.00	0.00	63.93	33,770.03	14,841.94	0.00	0.00	0.00	14,841.94	10.00	0.00	0.00	94.32	104.32	1,000.00	0.00	0.00	0.00	1,000.00
37A002341	INSTITUTO NACIONAL DE DESENVOLVIMENTO DA PESCA E AQUACULTURA	31,455.15	0.00	0.00	941.67	32,396.82	3,519.81	0.00	0.00	0.00	3,519.81	20.00	0.00	0.00	455.36	475.36	-	-	-	-	-
37A002541	MUSEUS DO MAR	5,674.80	0.00	0.00	248.25	5,923.05	2,438.61	0.00	0.00	0.00	2,438.61	20.00	0.00	0.00	0.00	20.00	-	-	-	-	-
39A000141	MINISTERIO DOS RECURSOS MINERAIS E ENERGIA	105,644.72	0.00	0.00	4,483.37	110,128.09	76,567.66	0.00	0.00	612,455.00	689,022.66	3,911.77	0.00	0.00	364.92	4,276.69	0.00	0.00	0.00	1,500.00	1,500.00
39A001241	MUSEU NACIONAL DE GEOLOGIA	6,673.19	0.00	0.00	0.00	6,673.19	6,651.60	0.00	0.00	0.00	6,651.60	100.00	0.00	0.00	650.00	750.00	-	-	-	-	-
39A001341	INSTITUTO GEOLOGICO MINEIRO	260,960.10	0.00	0.00	-617.51	260,342.59	407,429.71	0.00	0.00	-5,389.95	402,039.76	1,185.00	0.00	0.00	0.00	1,185.00	423,978.70	0.00	0.00	-33,694.92	390,283.78
39A002441	ARENE AUTORIDADE REGULADORA DE ENERGIA	248,212.27	0.00	0.00	3,275.78	251,488.05	41,968.24	0.00	0.00	0.00	41,968.24	11,500.00	0.00	0.00	0.00	11,500.00	-	-	-	-	-
39A002541	FUNDO NACIONAL DE ENERGIA	20,000.00	0.00	0.00	140.85	20,140.85	154,000.00	0.00	0.00	0.00	154,000.00	-	-	-	-	-	-	-	-	-	-
39A002641	AGENCIA NACIONAL DE ENERGIA ATOMICA	60,437.92	0.00	0.00	5,124.40	65,562.32	19,990.00	0.00	0.00	1,369.66	21,359.66	100.00	0.00	0.00	0.00	100.00	10,350.00	0.00	0.00	0.00	10,350.00
39A003141	UNIDADE DE GESTAO DO PROCESSO KIMBERLEY, METAIS PRECIOSOS E GEMAS	81,495.31	0.00	0.00	0.00	81,495.31	42,637.81	0.00	0.00	0.00	42,637.81	3,360.50	0.00	0.00	0.00	3,360.50	-	-	-	-	-
39A003241	INSPECCAO GERAL DOS RECURSOS MINERAIS E ENERGIA	45,326.92	0.00	0.00	-1,098.08	44,228.84	26,360.00	0.00	0.00	748.40	27,108.40	200.00	0.00	0.00	0.00	200.00	2,299.00	0.00	0.00	238.36	2,537.36
41A000141	MINISTERIO DA INDUSTRIA E COMERCIO	103,671.29	0.00	0.00	867.97	104,539.26	43,249.07	0.00	0.00	2,184.32	45,433.39	7,988.38	0.00	0.00	79,256.16	87,244.54	4,859.14	0.00	0.00	0.00	4,859.14
41A001241	INSPECCAO NACIONAL DAS ACTIVIDADES ECONOMICAS	37,282.99	0.00	0.00	-285.44	36,997.55	5,704.81	0.00	0.00	0.00	5,704.81	1.54	0.00	0.00	10.00	11.54	8,200.00	0.00	0.00	0.00	8,200.00
41A002041	INSTITUTO NACIONAL DE NORMALIZACAO E QUALIDADE	39,798.54	0.00	0.00	0.00	39,798.54	18,026.80	0.00	0.00	0.00	18,026.80	250.10	0.00	0.00	188.64	438.74	3,200.00	0.00	0.00	0.00	3,200.00
41A002141	INSTITUTO PARA PROMOCAO DAS PEQUENAS E MEDIAS EMPRESAS	26,677.86	0.00	0.00	-189.51	26,488.35	7,433.00	0.00	0.00	0.00	7,433.00	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
41A002341	BOLSA DE MERCADORIAS DE MOCAMBIQUE - UGB	6,177.28	0.00	0.00	0.00	6,177.28	4,800.00	0.00	0.00	53.84	4,853.84	-	-	-	-	-	-	-	-	-	-
41A003141	AGENCIA PARA A PROMOCAO DE INVESTIMENTO E EXPORTACOES	87,616.54	0.00	0.00	0.00	87,616.54	27,391.99	0.00	0.00	0.00	27,391.99	50.00	0.00	0.00	117.90	167.90	-	-	-	-	-
41A003341	AUTORIDADE REGULADORA DA CONCORRÊNCIA	140,725.00	0.00	0.00	0.00	140,725.00	54,377.00	0.00	0.00	-2,184.32	52,192.68	388.00	0.00	0.00	0.00	388.00	6,500.00	0.00	0.00	0.00	6,500.00
43A000141	MISTÉRIO DA CULTURA	157,327.73	0.00	0.00	2,099.89	159,427.62	36,077.52	0.00	0.00	18,980.82	55,058.34	5,647.18	0.00	0.00	47.15	5,694.33	9,828.65	0.00	0.00	0.00	9,828.65
43A000741	INSTITUTO NACIONAL DO TURISMO	78,290.90	0.00	0.00	9,218.98	87,509.88	38,845.69	0.00	0.00	4,533.57	43,379.26	10,150.00	0.00	0.00	0.00	10,150.00	7,930.07	0.00	0.00	0.00	7,930.07
43A001441	ESCOLA ARTES VISUAIS	18,061.50	0.00	0.00	0.00	18,061.50	1,023.43	0.00	0.00	0.00	1,023.43	20.00	0.00	0.00	0.00	20.00	-	-	-	-	-
43A001541	BIBLIOTECA NACIONAL DE MOÇAMBIQUE	11,023.90	0.00	0.00	0.00	11,023.90	10,144.00	0.00	0.00	0.00	10,144.00	255.00	0.00	0.00	0.00	255.00	-	-	-	-	-
43A001641	INSTITUTO SUPERIOR DE ARTES E CULTURA	76,091.68	0.00	0.00	-277.86	75,813.82	7,500.00	0.00	0.00	0.00	7,500.00	120.00	0.00	0.00	10,065.00	10,185.00	-	-	-	-	-
43A001741	ESCOLA NACIONAL DE DANÇA	9,319.30	0.00	0.00	0.00	9,319.30	3,045.00	0.00	0.00	0.00	3,045.00	0.00	0.00	0.00	50.00	50.00	1,400.00	0.00	0.00	0.00	1,400.00
43A001841	ESCOLA NACIONAL DE MÚSICA	9,795.00	0.00	0.00	0.00	9,795.00	1,302.00	0.00	0.00	0.00	1,302.00	30.00	0.00	0.00	261.57	291.57	-	-	-	-	-
43A001941	FUNDO PARA DESENVOLVIMENTO ARTISTICO E CULTURAL- FUNDAC	3,603.09	0.00	0.00	0.00	3,603.09	4,215.86	0.00	0.00	0.00	4,215.86	12,000.00	0.00	0.00	0.00	12,000.00	-	-	-	-	-
43A002041	INSTITUTO NACIONAL DE AUDIOVISUAL E CINEMA - INAC	0.00	0.00	0.00	96.07	96.07	6,900.00	0.00	0.00	0.00	6,900.00	-	-	-	-	-	-	-	-	-	-
43A002241	COMPANHIA NACIONAL DE CANTO E DANCA	16,686.77	0.00	0.00	-16,326.82	359.95	720.00	0.00	0.00	0.00	720.00	3,499.32	0.00	0.00	13,713.67	17,212.99	-	-	-	-	-
43A002341	ARPAC- INSTITUTO DE INVESTIGAÇÃO SOCIO- CULTURAL	19,405.09	0.00	0.00	0.00	19,405.09	826.39	0.00	0.00	0.00	826.39	12.00	0.00	0.00	171.66	183.66	500.00	0.00	0.00	0.00	500.00

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
211,843.48	0.00	0.00	1,181.24	213,024.72
480,026.88	0.00	0.00	-55,015.45	425,011.43
0.00	0.00	0.00	56,990.22	56,990.22
182,492.80	0.00	0.00	0.00	182,492.80
64,126.58	0.00	0.00	7,570.49	71,697.07
17,161.47	0.00	0.00	156.76	17,318.23
25,278.16	0.00	0.00	2,643.50	27,921.66
31,669.41	0.00	0.00	16,434.55	48,103.96
49,558.32	0.00	0.00	2,282.69	51,841.01
49,558.04	0.00	0.00	158.25	49,716.29
34,994.96	0.00	0.00	1,475.39	36,470.35
8,133.41	0.00	0.00	248.25	8,381.66
186,124.15	0.00	0.00	618,850.19	804,974.34
13,424.79	0.00	0.00	650.00	14,074.79
1,093,553.51	0.00	0.00	-39,702.37	1,053,851.14
301,680.51	0.00	0.00	3,275.78	304,956.29
174,000.00	0.00	0.00	140.85	174,140.85
90,877.92	0.00	0.00	7,767.16	98,645.08
127,493.62	0.00	0.00	90.00	127,583.62
74,185.92	0.00	0.00	-73.69	74,112.23
159,767.88	0.00	0.00	82,393.11	242,160.99
51,189.34	0.00	0.00	-275.44	50,913.90
61,275.44	0.00	0.00	218.64	61,494.08
34,190.86	0.00	0.00	-189.51	34,001.35
10,977.28	0.00	0.00	2,715.64	13,692.92
115,058.53	0.00	0.00	30,533.39	145,591.92
204,990.00	0.00	0.00	-2,184.32	202,805.68
208,881.08	0.00	0.00	21,127.87	230,008.95
135,216.66	0.00	0.00	13,752.55	148,969.21
19,104.93	0.00	0.00	0.00	19,104.93
21,422.90	0.00	0.00	0.00	21,422.90
83,711.68	0.00	0.00	9,787.14	93,498.82
13,764.30	0.00	0.00	50.00	13,814.30
11,127.00	0.00	0.00	261.57	11,388.57
19,818.95	0.00	0.00	0.00	19,818.95
6,900.00	0.00	0.00	96.07	6,996.07
20,906.09	0.00	0.00	-2,578.37	18,327.72
20,743.48	0.00	0.00	171.66	20,915.14

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
43A003241	INSTITUTO NACIONAL DAS INDÚSTRIAS CULTURAIS E CRIATIVAS	26,060.39	0.00	0.00	0.00	26,060.39	11,292.50	0.00	0.00	652.55	11,945.05	140.00	0.00	0.00	0.00	140.00	500.00	0.00	0.00	1,045.52	1,545.52
45A000141	MINISTERIO DOS TRANSPORTES E COMUNICACOES	65,297.53	0.00	0.00	12,486.78	77,784.31	46,180.14	0.00	0.00	0.00	46,180.14	4,367.50	0.00	0.00	90,383.95	94,751.45	-	-	-	-	-
45A000741	INSTITUTO NACIONAL DE HIDROGRAFIA E NAVEGACAO	134,079.29	0.00	0.00	42,107.78	176,187.07	179,950.00	0.00	0.00	0.00	179,950.00	7,100.00	0.00	0.00	0.00	7,100.00	-	-	-	-	-
45A000941	INSTITUTO DE AVIAÇÃO CIVIL DE MOÇAMBIQUE	108,121.39	0.00	0.00	-31,126.26	76,995.13	76,731.67	0.00	0.00	-12,867.23	63,864.44	7,419.00	0.00	0.00	0.00	7,419.00	17,157.53	0.00	0.00	2,342.42	19,499.95
45A001041	INSTITUTO NACIONAL DA MARINHA	141,509.75	0.00	0.00	8.93	141,518.68	231,328.63	0.00	0.00	0.00	231,328.63	2,400.00	0.00	0.00	0.00	2,400.00	-	-	-	-	-
45A001241	INSTITUTO NACIONAL DE METEOROLOGIA	43,451.59	0.00	0.00	0.00	43,451.59	28,561.36	0.00	0.00	-1,425.00	27,136.36	3,634.85	0.00	0.00	0.00	3,634.85	4,145.21	0.00	0.00	0.00	4,145.21
45A001341	INATTER -INSTITUTO NACIONAL DOS TRANSPORTES TERRESTES	405,270.86	0.00	0.00	-658.11	404,612.75	97,044.47	0.00	0.00	0.00	97,044.47	3,330.20	0.00	0.00	0.00	3,330.20	-	-	-	-	-
45A001441	ESCOLA NACIONAL AERONAUTICA	25,171.68	0.00	0.00	0.00	25,171.68	8,248.28	0.00	0.00	0.00	8,248.28	280.00	0.00	0.00	0.00	280.00	1,200.00	0.00	0.00	0.00	1,200.00
45A001541	ESCOLA SUPERIOR DE CIENCIAS NAUTICAS	54,948.97	0.00	0.00	0.00	54,948.97	19,358.30	0.00	0.00	0.00	19,358.30	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
45A003041	FUNDO DE DESENVOLVIMENTO DOS TRANSPORTES E COMUNICACOES - FTC	53,053.72	0.00	0.00	-1,678.00	51,375.72	29,856.50	0.00	0.00	-2,940.52	26,915.98	1,095.99	0.00	0.00	0.00	1,095.99	-	-	-	-	-
47A000141	MINISTERIO DAS OBRAS PUBLICAS HABITACAO E RECURSOS HIDRICOS	101,652.00	0.00	0.00	2,834.35	104,486.35	21,664.79	0.00	0.00	7,528.32	29,193.11	1,973.72	0.00	0.00	4,055.68	6,029.40	1,000.00	0.00	0.00	2,000.00	3,000.00
47A001041	ADMINISTRACAO DE INFRA ESTRUTURA DE AGUA E SANEAMENTO	7,316.68	0.00	0.00	0.00	7,316.68	2,000.00	0.00	0.00	0.00	2,000.00	50.00	0.00	0.00	0.00	50.00	450.00	0.00	0.00	0.00	450.00
47A001141	ADMINISTRACAO REGIONAL DAS AGUAS DO SUL	134,009.13	0.00	0.00	0.00	134,009.13	69,951.16	0.00	0.00	0.00	69,951.16	-	-	-	-	-	17,709.47	0.00	0.00	0.00	17,709.47
47A001941	FUNDO DE ESTRADAS	1,437,755.00	0.00	0.00	-96,065.40	1,341,689.60	489,659.00	0.00	0.00	-190,922.87	298,736.13	110,100.00	0.00	0.00	-54,610.35	55,489.65	226,900.00	0.00	0.00	-18,115.27	208,784.73
47A002241	LABORATORIO DE ENGENHARIA DE MOCAMBIQUE, INSTITUTO PUBLICO (LEM, IP)	70,491.40	0.00	0.00	0.00	70,491.40	33,572.37	0.00	0.00	-663.00	32,909.37	200.00	0.00	0.00	1,041.61	1,241.61	30,999.99	0.00	0.00	-540.54	30,459.45
47A002541	ADMINISTRACAO DO PARQUE IMOBILIARIO DO ESTADO	3,346.32	0.00	0.00	0.00	3,346.32	800.00	0.00	0.00	0.00	800.00	150.00	0.00	0.00	0.00	150.00	-	-	-	-	-
47A002641	FUNDO PARA O FOMENTO DE HABITACAO	20,068.71	0.00	0.00	-200.00	19,868.71	7,750.00	0.00	0.00	-500.00	7,250.00	490.00	0.00	0.00	0.00	490.00	-	-	-	-	-
47A002841	AUTORIDADE REGULADORA DE ÁGUAS INSTITUTO PUBLICO	58,241.68	0.00	0.00	-4,245.96	53,995.72	9,560.42	0.00	0.00	4,882.36	14,442.78	5,000.00	0.00	0.00	150.00	5,150.00	0.00	0.00	0.00	3,000.00	3,000.00
47A003641	DIRECCAO NACIONAL DE ABASTECIMENTO DE AGUA E SANEAMENTO	1,574.64	0.00	0.00	-1,417.18	157.46	4,182.40	0.00	0.00	-3,764.16	418.24	-	-	-	-	-	-	-	-	-	-
47A003741	DIRECCAO NACIONAL DE GESTAO DE RECURSOS HIDRICOS	1,574.64	0.00	0.00	-1,417.18	157.46	4,182.40	0.00	0.00	-3,764.16	418.24	-	-	-	-	-	-	-	-	-	-
47A003841	GABINETE DE RECONSTRUÇÃO PÓS CICLONE IDAI	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	700.00	700.00	-	-	-	-	-	-	-	-	-	-
47A003941	INSPECCAO GERAL DE OBRAS PUBLICAS	524.00	0.00	0.00	-99.55	424.45	3,000.00	0.00	0.00	473.44	3,473.44	-	-	-	-	-	-	-	-	-	-
47A004041	ARA-NORTE, IP	17,396.34	0.00	0.00	811.10	18,207.44	2,454.83	0.00	0.00	0.00	2,454.83	200.00	0.00	0.00	0.00	200.00	667.17	0.00	0.00	0.00	667.17
47A004141	ARA CENTRO -IP	30,677.21	0.00	0.00	1,841.45	32,518.66	34,371.10	0.00	0.00	0.00	34,371.10	1,695.15	0.00	0.00	0.00	1,695.15	21,170.00	0.00	0.00	0.00	21,170.00
50A000141	MINISTÉRIO DA EDUCAÇÃO E DESENVOLVIMENTO HUMANO	2,152,396.38	0.00	0.00	-955,944.60	1,196,451.78	452,983.05	0.00	0.00	7,428.19	460,411.24	12,264.51	0.00	0.00	0.00	12,264.51	4,074.79	0.00	0.00	5,845.80	9,920.59
50A001641	INSTITUTO DE LINGUAS	54,971.47	0.00	0.00	0.00	54,971.47	75,399.61	0.00	0.00	0.00	75,399.61	450.00	0.00	0.00	0.00	450.00	2,500.00	0.00	0.00	0.00	2,500.00
50A002241	INSTITUTO NACIONAL DE EDUCACAO A DISTANCIA	11,808.50	0.00	0.00	800.00	12,608.50	21,800.00	0.00	0.00	1,000.00	22,800.00	1,090.00	0.00	0.00	0.00	1,090.00	505.00	0.00	0.00	0.00	505.00
50A002341	INSTITUTO DE BOLSAS DE ESTUDO	9,574.41	0.00	0.00	820.66	10,395.07	1,500.00	0.00	0.00	0.00	1,500.00	367,000.00	0.00	0.00	-10,065.00	356,935.00	-	-	-	-	-
50A003341	INSTITUTO MÉDIO DE CIÊNCIAS DOCUMENTAIS	6,300.92	0.00	0.00	0.00	6,300.92	11,744.64	0.00	0.00	0.00	11,744.64	155.36	0.00	0.00	0.00	155.36	800.00	0.00	0.00	0.00	800.00
50A003741	FUNDO BIBLIOGRAFICO DA LINGUA PORTUGUESA	7,856.92	0.00	0.00	3,977.61	11,834.53	1,994.32	0.00	0.00	0.00	1,994.32	192.34	0.00	0.00	0.00	192.34	-	-	-	-	-
50A006041	IEDA INSTITUTO DE EDUCACAO ABERTA E A DISTANCIA	19,971.12	0.00	0.00	0.00	19,971.12	16,911.31	0.00	0.00	0.00	16,911.31	50.38	0.00	0.00	0.00	50.38	491.23	0.00	0.00	0.00	491.23
50A006241	SECRETARIA DE ESTADO DO ENSINO TECNICO PROFISSIONAL	90,013.78	0.00	0.00	143.82	90,157.60	26,989.59	0.00	0.00	0.00	26,989.59	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
52A000141	MINISTÉRIO DA CIÊNCIA E TECNOLOGIA, ENSINO SUPERIOR E TÉCNICO PROFISSIONAL	131,463.13	0.00	0.00	-300.18	131,162.95	58,123.90	0.00	0.00	0.00	58,123.90	453.60	0.00	0.00	129.65	583.25	-	-	-	-	-
52A001041	ACADEMIA DE CIENCIAS DE MOCAMBIQUE	2,554.25	0.00	0.00	0.00	2,554.25	250.00	0.00	0.00	0.00	250.00	53.00	0.00	0.00	0.00	53.00	-	-	-	-	-
52A001441	CENTRO DE INVESTIGACAO E DESENVOLVIMENTO EM ETNOBOTANICA	7,449.86	0.00	0.00	0.00	7,449.86	950.00	0.00	0.00	0.00	950.00	61.94	0.00	0.00	40.00	101.94	0.00	0.00	0.00	780.00	780.00
52A001541	FUNDO NACIONAL DE INVESTIGACAO	4,873.55	0.00	0.00	0.00	4,873.55	994.54	0.00	0.00	0.00	994.54	461.14	0.00	0.00	0.00	461.14	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
37,992.89	0.00	0.00	1,698.07	39,690.96
115,845.17	0.00	0.00	102,980.11	218,825.28
321,129.29	0.00	0.00	42,107.78	363,237.07
209,429.59	0.00	0.00	-41,651.07	167,778.52
375,238.38	0.00	0.00	8.93	375,247.31
79,793.01	0.00	0.00	-1,425.00	78,368.01
505,645.53	0.00	0.00	-658.11	504,987.42
34,899.96	0.00	0.00	0.00	34,899.96
74,357.27	0.00	0.00	0.00	74,357.27
84,006.21	0.00	0.00	-4,618.52	79,387.69
126,290.51	0.00	0.00	22,054.48	148,344.99
9,816.68	0.00	0.00	0.00	9,816.68
221,669.76	0.00	0.00	0.00	221,669.76
2,264,414.00	0.00	0.00	-359,713.89	1,904,700.11
135,263.76	0.00	0.00	-161.92	135,101.84
4,296.32	0.00	0.00	72.60	4,368.92
28,308.71	0.00	0.00	-700.00	27,608.71
72,802.10	0.00	0.00	3,786.40	76,588.50
5,757.04	0.00	0.00	-5,181.34	575.70
5,757.04	0.00	0.00	-5,181.34	575.70
0.00	0.00	0.00	1,300.00	1,300.00
3,524.00	0.00	0.00	373.89	3,897.89
20,718.34	0.00	0.00	1,802.18	22,520.52
87,913.46	0.00	0.00	2,739.62	90,653.08
2,621,718.73	0.00	0.00	-942,670.60	1,679,048.13
133,321.08	0.00	0.00	0.00	133,321.08
35,203.50	0.00	0.00	1,800.00	37,003.50
378,074.41	0.00	0.00	16,726.97	394,801.38
19,000.92	0.00	0.00	0.00	19,000.92
10,043.58	0.00	0.00	3,977.61	14,021.19
37,424.04	0.00	0.00	0.00	37,424.04
117,103.37	0.00	0.00	143.82	117,247.19
190,040.63	0.00	0.00	-170.54	189,870.09
2,857.25	0.00	0.00	31.92	2,889.17
8,461.80	0.00	0.00	820.00	9,281.80
6,329.23	0.00	0.00	54.14	6,383.37

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
52A001641	INSTITUTO NACIONAL DE TECNOLOGIAS DE INFORMAÇÃO E COMUNICAÇÃO I.P	16,879.55	0.00	0.00	7,967.89	24,847.44	15,776.74	0.00	0.00	21,407.00	37,183.74	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
52A001741	CENTRO DE INVESTIGACAO E TRANSFERENCIA DE TECNOLOGIA PARA DESENVOLVIMENTO COMUNITÁRIO	13,633.26	0.00	0.00	0.00	13,633.26	6,110.81	0.00	0.00	0.00	6,110.81	31.00	0.00	0.00	0.00	31.00	-	-	-	-	-
52A001841	INSTITUTO DE INVESTIGACAO EM AGUAS	120.00	0.00	0.00	4,498.99	4,618.99	2,650.00	0.00	0.00	0.00	2,650.00	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
52A002241	INSTITUTO SUPERIOR DE CIENCIAS DE SAUDE	92,481.25	0.00	0.00	4,066.90	96,548.15	10,991.70	0.00	0.00	3,710.17	14,701.87	100.00	0.00	0.00	171.66	271.66	150.00	0.00	0.00	816.83	966.83
52A002341	UNIVERSIDADE EDUARDO MONDLANE	2,128,988.72	0.00	0.00	-41,100.87	2,087,887.85	525,741.93	0.00	0.00	-68,638.16	457,103.77	162,994.00	0.00	0.00	0.00	162,994.00	-	-	-	-	-
52A002441	UNIVERSIDADE PEDAGOGICA DE MAPUTO	653,463.12	0.00	0.00	63,563.42	717,026.54	107,562.42	0.00	0.00	59,708.60	167,271.02	15,561.00	0.00	0.00	2,000.00	17,561.00	22,414.22	0.00	0.00	915.18	23,329.40
52A002641	INSTITUTO SUPERIOR DE CONTABILIDADE E AUDITORIA DE MOCAMBIQUE	46,245.22	0.00	0.00	24,508.67	70,753.89	33,266.15	0.00	0.00	0.00	33,266.15	159.94	0.00	0.00	0.00	159.94	3,066.66	0.00	0.00	0.00	3,066.66
52A002741	ESCOLA SUPERIOR DE JORNALISMO	45,430.11	0.00	0.00	2,400.00	47,830.11	10,481.76	0.00	0.00	0.00	10,481.76	150.00	0.00	0.00	0.00	150.00	100.00	0.00	0.00	0.00	100.00
52A002941	CONSELHO NACIONAL DE AVALIACAO DE QUALIDADE DO ENSINO SUPERIOR	14,524.21	0.00	0.00	0.00	14,524.21	26,176.64	0.00	0.00	0.00	26,176.64	90.70	0.00	0.00	0.00	90.70	-	-	-	-	-
52A003041	UNIVERSIDADE LÚRIO	416,296.31	0.00	0.00	3,769.11	420,065.42	11,962.08	0.00	0.00	0.00	11,962.08	11,482.02	0.00	0.00	0.00	11,482.02	-	-	-	-	-
52A003141	INSTITUTO SUPERIOR POLITECNICO DE SONGO	86,748.03	0.00	0.00	-528.51	86,219.52	14,918.78	0.00	0.00	0.00	14,918.78	24,415.00	0.00	0.00	0.00	24,415.00	-	-	-	-	-
52A003441	UNIVERSIDADE ZAMBEZE	338,551.74	0.00	0.00	-1,039.07	337,512.67	142,601.24	0.00	0.00	-2,710.17	139,891.07	9,300.00	0.00	0.00	28.79	9,328.79	5,500.00	0.00	0.00	-326.33	5,173.67
52A003841	FACULDADE DE ENGENHARIA	0.00	0.00	0.00	30.32	30.32	0.00	0.00	0.00	5,015.36	5,015.36	-	-	-	-	-	-	-	-	-	-
52A003941	ARQUIVO HISTORICO DE MOCAMBIQUE	750.00	0.00	0.00	0.00	750.00	3,883.07	0.00	0.00	0.00	3,883.07	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
52A004041	INSTITUTO NACIONAL DE GOVERNO ELETRONICO	20,077.91	0.00	0.00	2,427.16	22,505.07	139,757.91	0.00	0.00	146,645.08	286,402.99	70.00	0.00	0.00	6,800.02	6,870.02	-	-	-	-	-
52A004141	CENTRO NACIONAL DE BIOTECNOLOGIA E BIOCENCIA DE MOCAMBIQUE	5,974.06	0.00	0.00	0.00	5,974.06	2,950.00	0.00	0.00	0.00	2,950.00	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
52A004241	UNIVERSIDADE JOAQUIM CHISSANO	123,196.28	0.00	0.00	24,000.00	147,196.28	63,434.06	0.00	0.00	0.00	63,434.06	15,583.55	0.00	0.00	0.00	15,583.55	7,932.00	0.00	0.00	0.00	7,932.00
52A004341	UNIVERSIDADE LICUNGO	592,812.52	0.00	0.00	7,861.68	600,674.20	105,074.70	0.00	0.00	2,000.00	107,074.70	27,900.00	0.00	0.00	623.60	28,523.60	-	-	-	-	-
52A004441	UNIVERSIDADE PÚNGUÉ	229,529.45	0.00	0.00	-130.00	229,399.45	43,429.31	0.00	0.00	0.00	43,429.31	24,521.14	0.00	0.00	0.00	24,521.14	-	-	-	-	-
52A004541	UNIVERSIDADE ROVUMA	539,121.54	0.00	0.00	20,910.25	560,031.79	99,817.59	0.00	0.00	-1,369.53	98,448.06	60,930.17	0.00	0.00	-5,973.00	54,957.17	34,926.30	0.00	0.00	-1,339.12	33,587.18
52A004641	UNIVERSIDADE SAVE	280,365.24	0.00	0.00	12,940.36	293,305.60	53,133.55	0.00	0.00	-1,456.35	51,677.20	42,790.61	0.00	0.00	0.00	42,790.61	35,511.74	0.00	0.00	-2,500.00	33,011.74
54A000141	SECRETARIA DE ESTADO DE DESPORTOS	44,798.96	0.00	0.00	2,300.00	47,098.96	15,015.70	0.00	0.00	0.00	15,015.70	2,289.00	0.00	0.00	0.00	2,289.00	609.12	0.00	0.00	0.00	609.12
54A001141	FUNDO DE PROMOÇÃO DESPORTIVA	21,334.61	0.00	0.00	0.00	21,334.61	24,037.71	0.00	0.00	0.00	24,037.71	16,006.36	0.00	0.00	0.00	16,006.36	-	-	-	-	-
54A001241	INSTITUTO NACIONAL DO DESPORTO	13,372.53	0.00	0.00	0.00	13,372.53	1,785.25	0.00	0.00	0.00	1,785.25	1,035.88	0.00	0.00	0.00	1,035.88	-	-	-	-	-
58A000141	MINISTERIO DA SAUDE	2,289,824.89	0.00	0.00	-46,358.10	2,243,466.79	9,393,799.37	0.00	0.00	-693,170.03	8,700,629.34	270,641.15	0.00	0.00	-1,600.95	269,040.20	2,105.23	0.00	0.00	-1,946.73	158.50
58A000741	HOSPITAL CENTRAL DE MAPUTO	2,142,586.39	0.00	0.00	-1,643.02	2,140,943.37	630,956.47	0.00	0.00	300,000.00	930,956.47	4,000.00	0.00	0.00	0.00	4,000.00	49,259.68	0.00	0.00	-4,145.42	45,114.26
58A000841	CENTRO REGIONAL DE DESENVOLVIMENTO SANITARIO DE MAPUTO	17,019.00	0.00	0.00	0.00	17,019.00	17,389.00	0.00	0.00	1,625.00	19,014.00	1,674.00	0.00	0.00	0.00	1,674.00	0.00	0.00	0.00	1,000.00	1,000.00
58A001241	CENTRAL DE MEDICAMENTOS E ARTIGOS MEDICOS	53,510.68	0.00	0.00	142.31	53,652.99	125,165.91	0.00	0.00	360,757.49	485,923.40	2,300.00	0.00	0.00	0.00	2,300.00	-	-	-	-	-
58A001441	INSTITUTO DE CIENCIAS DE SAUDE DE MAPUTO	27,023.87	0.00	0.00	600.00	27,623.87	26,058.00	0.00	0.00	366.97	26,424.97	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	946.73	946.73
58A003041	INSTITUTO NACIONAL DE SAUDE	124,282.00	0.00	0.00	749.58	125,031.58	50,344.00	0.00	0.00	0.00	50,344.00	-	-	-	-	-	-	-	-	-	-
58A003841	AUTORIDADE NACIONAL REGULADORA DE MEDICAMENTOS, IP	0.00	0.00	0.00	103,997.09	103,997.09	0.00	0.00	0.00	30,420.57	30,420.57	0.00	0.00	0.00	1,600.95	1,600.95	-	-	-	-	-
60A000141	MINISTÉRIO PARA OS ASSUNTOS A. COMBATENTES	38,165.83	0.00	0.00	620.30	38,786.13	7,372.20	0.00	0.00	19,574.32	26,946.52	5,455.04	0.00	0.00	-30.00	5,425.04	-	-	-	-	-
60A000741	FUNDO DA PAZ E RECONCiliaÇÃO NACIONAL	9,639.72	0.00	0.00	6,889.93	16,529.65	6,550.00	0.00	0.00	0.00	6,550.00	0.00	0.00	0.00	50.00	50.00	-	-	-	-	-
60A000841	INSTITUTO DE PESQUISA DA HISTORIA DA LUTA DE LIBERTACAO NACIONAL	7,936.00	0.00	0.00	55.00	7,991.00	3,892.00	0.00	0.00	140.00	4,032.00	18.00	0.00	0.00	0.00	18.00	-	-	-	-	-
62A000141	MINISTERIO DO GENERO, CRIANCA E ACCAO SOCIAL	66,717.29	0.00	0.00	627.34	67,344.63	13,884.84	0.00	0.00	0.00	13,884.84	113.90	0.00	0.00	137.38	251.28	-	-	-	-	-
62A000841	INAS- INSTITUTO NACIONAL DE ACÇÃO SOCIAL	38,345.50	0.00	0.00	0.00	38,345.50	15,494.88	0.00	0.00	0.00	15,494.88	292.10	0.00	0.00	-137.38	154.72	-	-	-	-	-
62A001441	INSTITUTO DE DEFICIENTES VISUAIS DA BEIRA	-	-	-	-	-	3,000.00	0.00	0.00	0.00	3,000.00	-	-	-	-	-	-	-	-	-	-
65A000141	E.G.E - BENS E SERVICOS - CENTRAL	-	-	-	-	-	10,936,852.52	0.00	0.00	-	7,168,181.68	-	-	-	-	-	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
32,856.29	0.00	0.00	29,374.89	62,231.18
19,775.07	0.00	0.00	0.00	19,775.07
2,820.00	0.00	0.00	4,500.49	7,320.49
103,722.95	0.00	0.00	10,872.16	114,595.11
2,817,724.65	0.00	0.00	-105,182.95	2,712,541.70
799,000.76	0.00	0.00	137,976.54	936,977.30
82,737.97	0.00	0.00	24,508.67	107,246.64
56,161.87	0.00	0.00	2,400.00	58,561.87
40,791.55	0.00	0.00	810.24	41,601.79
439,740.41	0.00	0.00	3,769.11	443,509.52
126,081.81	0.00	0.00	931.85	127,013.66
495,952.98	0.00	0.00	-4,046.78	491,906.20
0.00	0.00	0.00	5,045.68	5,045.68
4,733.07	0.00	0.00	0.00	4,733.07
159,905.82	0.00	0.00	155,872.25	315,778.07
9,004.06	0.00	0.00	0.00	9,004.06
210,145.89	0.00	0.00	24,000.00	234,145.89
725,787.22	0.00	0.00	10,485.28	736,272.50
297,479.90	0.00	0.00	-130.00	297,349.90
734,795.60	0.00	0.00	15,745.50	750,541.10
411,801.14	0.00	0.00	12,336.87	424,138.01
62,712.78	0.00	0.00	7,326.58	70,039.36
61,378.68	0.00	0.00	0.00	61,378.68
16,193.66	0.00	0.00	0.00	16,193.66
11,956,370.64	0.00	0.00	-743,075.80	11,213,294.84
2,826,802.54	0.00	0.00	298,930.24	3,125,732.78
36,082.00	0.00	0.00	2,625.00	38,707.00
180,976.59	0.00	0.00	360,899.79	541,876.38
55,081.87	0.00	0.00	1,913.70	56,995.57
174,626.00	0.00	0.00	749.58	175,375.58
0.00	0.00	0.00	136,018.61	136,018.61
50,993.07	0.00	0.00	21,579.56	72,572.63
16,189.72	0.00	0.00	6,939.93	23,129.65
11,846.00	0.00	0.00	1,455.79	13,301.79
80,716.03	0.00	0.00	764.72	81,480.75
54,132.48	0.00	0.00	-137.38	53,995.10
3,000.00	0.00	0.00	0.00	3,000.00
10,936,852.52	0.00	0.00	-3,768,670.84	7,168,181.68

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
65A000241	E.G.E - ENCARGOS DA DIVIDA - CENTRAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65A000441	E.G.E TRANSFERENCIAS AS ADMINISTRACOES PRIVADAS -CENTRAL	-	-	-	-	-	-	-	-	-	-	546,600.00	0.00	0.00	0.00	546,600.00	-	-	-	-	-
65A000541	E.G.E - TRANSFERENCIAS AS FAMILIAS - CENTRAL	-	-	-	-	-	-	-	-	-	-	268,200.00	0.00	0.00	-66,912.62	201,287.38	-	-	-	-	-
65A000641	EGE - TRANSFERENCIAS AO EXTERIOR - CENTRAL	-	-	-	-	-	-	-	-	-	-	980,000.00	0.00	0.00	-649,168.01	330,831.99	-	-	-	-	-
65A000741	E.G.E-SUBSIDIOS-CENTRAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65A000841	E.G.E - OUTRAS DESPESAS CORRENTES - CENTRAL	15,455,271.70	0.00	0.00	-	14,165,795.38	259,849.95	0.00	0.00	-176,000.00	83,849.95	-	-	-	-	-	-	-	-	-	-
TOTAL		72,139,547.47	0.00	0.00	-	70,925,246.56	37,261,642.58	0.00	0.00	322,636.21	37,584,278.79	25,185,387.10	0.00	0.00	-47,182.13	25,138,204.97	1,248,040.93	0.00	0.00	22,832.21	1,270,873.14

TOTAL				
DI	DR	Alt (AR)	Alt (GOV)	DA
44,723,952.27	0.00	0.00	0.00	44,723,952.27
546,600.00	0.00	0.00	0.00	546,600.00
268,200.00	0.00	0.00	-66,912.62	201,287.38
980,000.00	0.00	0.00	-649,168.01	330,831.99
2,012,907.00	0.00	0.00	0.00	2,012,907.00
16,775,121.65	0.00	0.00	-	14,468,235.12
			2,306,886.53	
183,634,477.35	0.00	0.00	-	182,229,843.71
			1,404,633.64	

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Funcionamento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: NIASA-REP

Posição: 30-06-2022

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
02B000341	GABINETE PROVINCIAL DE PREVENCAO E COMBATE A DROGA DE NIASA	5,180.21	0.00	0.00	0.00	5,180.21	900.00	0.00	0.00	0.00	900.00	80.00	0.00	0.00	45.44	125.44	-	-	-	-	-
02B000441	DELEGAÇÃO PROVINCIAL DA COMUNICACAO SOCIAL DE NIASA	18,184.10	0.00	0.00	-203.48	17,980.62	1,000.00	0.00	0.00	0.00	1,000.00	120.00	0.00	0.00	254.03	374.03	-	-	-	-	-
04B020041	SECRETARIA DISTRITAL DE CUAMBA	27,119.53	0.00	0.00	0.00	27,119.53	2,316.61	0.00	0.00	60.00	2,376.61	50.00	0.00	0.00	21.94	71.94	-	-	-	-	-
04B020241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CUAMBA	125,051.08	0.00	0.00	0.00	125,051.08	4,696.04	0.00	0.00	0.00	4,696.04	210.00	0.00	0.00	180.00	390.00	100.00	0.00	0.00	0.00	100.00
04B020341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CUAMBA	11,943.62	0.00	0.00	-498.87	11,444.75	1,924.13	0.00	0.00	0.00	1,924.13	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B020541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE CUAMBA	7,320.96	0.00	0.00	0.00	7,320.96	570.87	0.00	0.00	0.00	570.87	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
04B030041	SECRETARIA DISTRITAL DE LAGO	20,631.29	0.00	0.00	0.00	20,631.29	1,639.20	0.00	0.00	430.00	2,069.20	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B030241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE LAGO	30,916.11	0.00	0.00	0.00	30,916.11	881.26	0.00	0.00	0.00	881.26	120.00	0.00	0.00	0.00	120.00	-	-	-	-	-
04B030341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE LAGO	6,424.01	0.00	0.00	0.00	6,424.01	301.64	0.00	0.00	0.00	301.64	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B030541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE LAGO	3,627.79	0.00	0.00	0.00	3,627.79	236.64	0.00	0.00	0.00	236.64	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
04B040041	SECRETARIA DISTRITAL DE CHIMBONILA	15,452.87	0.00	0.00	0.00	15,452.87	2,942.25	0.00	0.00	0.00	2,942.25	50.00	0.00	0.00	119.34	169.34	-	-	-	-	-
04B040241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CHIMBONILA	25,848.54	0.00	0.00	0.00	25,848.54	1,172.44	0.00	0.00	0.00	1,172.44	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
04B040341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CHIMBONILA	8,849.14	0.00	0.00	0.00	8,849.14	0.00	0.00	0.00	200.00	200.00	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B040441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE CHIMBUNILA	100,352.52	0.00	0.00	-3,200.00	97,152.52	1,033.31	0.00	0.00	0.00	1,033.31	50.00	0.00	0.00	670.00	720.00	-	-	-	-	-
04B040541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE CHIMBONILA	3,335.22	0.00	0.00	0.00	3,335.22	609.59	0.00	0.00	0.00	609.59	60.00	0.00	0.00	56.86	116.86	-	-	-	-	-
04B050041	SECRETARIA DISTRITAL DE MAJUNE	17,789.22	0.00	0.00	0.00	17,789.22	3,002.11	0.00	0.00	0.00	3,002.11	50.00	0.00	0.00	50.47	100.47	-	-	-	-	-
04B050241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MAJUNE	22,707.02	0.00	0.00	0.00	22,707.02	950.12	0.00	0.00	0.00	950.12	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
04B050341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MAJUNE	9,143.49	0.00	0.00	0.00	9,143.49	745.79	0.00	0.00	0.00	745.79	111.97	0.00	0.00	198.82	310.79	-	-	-	-	-
04B050441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MAJUNE	70,428.97	0.00	0.00	-985.11	69,443.86	1,492.81	0.00	0.00	0.00	1,492.81	230.05	0.00	0.00	0.00	230.05	-	-	-	-	-
04B050541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MAJUNE - SDPI	3,134.56	0.00	0.00	0.00	3,134.56	222.44	0.00	0.00	0.00	222.44	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B060041	SECRETARIA DISTRITAL DE MANDIMBA	18,003.85	0.00	0.00	0.00	18,003.85	1,939.61	0.00	0.00	30.00	1,969.61	260.00	0.00	0.00	110.86	370.86	-	-	-	-	-
04B060241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MANDIMBA	45,109.28	0.00	0.00	-950.00	44,159.28	2,527.17	0.00	0.00	0.00	2,527.17	220.00	0.00	0.00	106.62	326.62	-	-	-	-	-
04B060341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MANDIMBA	10,076.80	0.00	0.00	3,000.00	13,076.80	767.57	0.00	0.00	0.00	767.57	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04B060441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MANDIMBA	286,676.63	0.00	0.00	-13,836.15	272,840.48	2,606.74	0.00	0.00	0.00	2,606.74	343.81	0.00	0.00	860.00	1,203.81	-	-	-	-	-
04B060541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MANDIMBA	2,240.84	0.00	0.00	0.00	2,240.84	352.14	0.00	0.00	0.00	352.14	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04B070041	SECRETARIA DISTRITAL DE MARRUPA	15,628.30	0.00	0.00	100.00	15,728.30	1,326.42	0.00	0.00	390.00	1,716.42	247.18	0.00	0.00	0.00	247.18	-	-	-	-	-
04B070241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MARRUPA	37,587.23	0.00	0.00	-50.00	37,537.23	2,019.59	0.00	0.00	-120.00	1,899.59	351.71	0.00	0.00	0.00	351.71	-	-	-	-	-
04B070341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MARRUPA	8,839.12	0.00	0.00	0.00	8,839.12	449.04	0.00	0.00	-50.00	399.04	247.73	0.00	0.00	137.12	384.85	-	-	-	-	-
04B070441	SERVIÇO DIST DE E J E TEC. DE MARRUPA	133,887.11	0.00	0.00	-1,568.57	132,318.54	2,230.26	0.00	0.00	-160.00	2,070.26	563.86	0.00	0.00	0.00	563.86	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
6,160.21	0.00	0.00	45.44	6,205.65
19,304.10	0.00	0.00	50.55	19,354.65
29,486.14	0.00	0.00	81.94	29,568.08
130,057.12	0.00	0.00	180.00	130,237.12
13,917.75	0.00	0.00	-498.87	13,418.88
7,961.83	0.00	0.00	0.00	7,961.83
22,330.49	0.00	0.00	430.00	22,760.49
31,917.37	0.00	0.00	0.00	31,917.37
6,785.65	0.00	0.00	0.00	6,785.65
3,964.43	0.00	0.00	0.00	3,964.43
18,445.12	0.00	0.00	119.34	18,564.46
27,090.98	0.00	0.00	0.00	27,090.98
8,899.14	0.00	0.00	200.00	9,099.14
101,435.83	0.00	0.00	-2,530.00	98,905.83
4,004.81	0.00	0.00	56.86	4,061.67
20,841.33	0.00	0.00	50.47	20,891.80
23,727.14	0.00	0.00	0.00	23,727.14
10,001.25	0.00	0.00	198.82	10,200.07
72,151.83	0.00	0.00	-985.11	71,166.72
3,407.00	0.00	0.00	0.00	3,407.00
20,203.46	0.00	0.00	140.86	20,344.32
47,856.45	0.00	0.00	-843.38	47,013.07
10,924.37	0.00	0.00	3,000.00	13,924.37
289,627.18	0.00	0.00	-12,976.15	276,651.03
2,672.98	0.00	0.00	0.00	2,672.98
17,201.90	0.00	0.00	490.00	17,691.90
39,958.53	0.00	0.00	-170.00	39,788.53
9,535.89	0.00	0.00	87.12	9,623.01
136,681.23	0.00	0.00	-1,728.57	134,952.66

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04B070541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURA DE MARRUPA	3,435.88	0.00	0.00	0.00	3,435.88	429.48	0.00	0.00	-30.00	399.48	263.47	0.00	0.00	0.00	263.47	-	-	-	-	-
04B080041	SECRETARIA DISTRITAL DE MAUA	13,182.25	0.00	0.00	0.00	13,182.25	2,661.80	0.00	0.00	0.00	2,661.80	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B080241	SERVIÇOS DISTRITAL DE SAUDE MULHER E ACÇÃO SOCIAL DE MAUA	22,646.19	0.00	0.00	0.00	22,646.19	3,247.53	0.00	0.00	0.00	3,247.53	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B080341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MAUA	4,338.36	0.00	0.00	0.00	4,338.36	435.13	0.00	0.00	0.00	435.13	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B080441	SERVICO DISTRITAL DE EDUCACAO JUVENTUDE E TECNOLOGIA DE MAUA	106,510.20	0.00	0.00	-1,500.00	105,010.20	1,126.24	0.00	0.00	0.00	1,126.24	146.12	0.00	0.00	0.00	146.12	-	-	-	-	-
04B080541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MAUA	3,703.82	0.00	0.00	0.00	3,703.82	210.58	0.00	0.00	0.00	210.58	60.00	0.00	0.00	73.99	133.99	-	-	-	-	-
04B090041	SECRETARIA DISTRITAL DE MAVAGO	11,739.08	0.00	0.00	0.00	11,739.08	1,286.41	0.00	0.00	0.00	1,286.41	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B090241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MAVAGO - UGB	13,891.81	0.00	0.00	0.00	13,891.81	926.61	0.00	0.00	0.00	926.61	90.00	0.00	0.00	0.00	90.00	-	-	-	-	-
04B090341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MAVAGO	4,931.35	0.00	0.00	0.00	4,931.35	291.93	0.00	0.00	0.00	291.93	50.00	0.00	0.00	100.03	150.03	-	-	-	-	-
04B090441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MAVAGO	57,744.18	0.00	0.00	0.00	57,744.18	702.40	0.00	0.00	0.00	702.40	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B090541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MAVAGO - SDPI	2,628.58	0.00	0.00	0.00	2,628.58	344.44	0.00	0.00	0.00	344.44	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B100041	SECRETARIA DISTRITAL DE MECANHELAS	16,460.79	0.00	0.00	0.00	16,460.79	3,995.80	0.00	0.00	0.00	3,995.80	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B100241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MECANHELAS	39,023.71	0.00	0.00	0.00	39,023.71	1,153.90	0.00	0.00	0.00	1,153.90	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B100341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MECANHELAS	8,451.12	0.00	0.00	0.00	8,451.12	531.74	0.00	0.00	0.00	531.74	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B100441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MECANHELAS	426,257.33	0.00	0.00	-1,165.96	425,091.37	1,607.48	0.00	0.00	0.00	1,607.48	60.00	0.00	0.00	150.00	210.00	-	-	-	-	-
04B100541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MECANHELAS	1,937.83	0.00	0.00	0.00	1,937.83	413.92	0.00	0.00	0.00	413.92	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B110041	SECRETARIA DISTRITAL DE MECULA	11,642.77	0.00	0.00	0.00	11,642.77	1,448.70	0.00	0.00	30.00	1,478.70	90.00	0.00	0.00	0.00	90.00	-	-	-	-	-
04B110241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MECULA	11,574.73	0.00	0.00	0.00	11,574.73	854.22	0.00	0.00	0.00	854.22	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B110341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MECULA	6,140.72	0.00	0.00	-442.48	5,698.24	389.88	0.00	0.00	0.00	389.88	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B110441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA - MECULA	41,413.09	0.00	0.00	0.00	41,413.09	637.51	0.00	0.00	0.00	637.51	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B110541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MECULA - SDPI	1,998.58	0.00	0.00	0.00	1,998.58	387.82	0.00	0.00	0.00	387.82	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B120041	SECRETARIA DISTRITAL DE METARICA	11,473.10	0.00	0.00	0.00	11,473.10	1,343.66	0.00	0.00	0.00	1,343.66	170.00	0.00	0.00	34.22	204.22	-	-	-	-	-
04B120241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE METARICA	16,168.71	0.00	0.00	30.82	16,199.53	890.51	0.00	0.00	0.00	890.51	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B120341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE METARICA	6,872.27	0.00	0.00	0.00	6,872.27	461.15	0.00	0.00	0.00	461.15	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B120441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE METARICA	81,813.98	0.00	0.00	0.00	81,813.98	888.52	0.00	0.00	0.00	888.52	130.00	0.00	0.00	319.99	449.99	-	-	-	-	-
04B120541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE METARICA - SDPI	2,074.71	0.00	0.00	0.00	2,074.71	444.30	0.00	0.00	0.00	444.30	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B130041	SECRETARIA DISTRITAL DE MUEMBE	14,188.58	0.00	0.00	0.00	14,188.58	742.38	0.00	0.00	250.00	992.38	-	-	-	-	-	-	-	-	-	-
04B130241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MUEMBE	16,139.56	0.00	0.00	0.00	16,139.56	898.59	0.00	0.00	0.00	898.59	130.00	0.00	0.00	23.93	153.93	-	-	-	-	-
04B130341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MUEMBE	6,317.56	0.00	0.00	0.00	6,317.56	253.94	0.00	0.00	0.00	253.94	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B130441	SERVIÇOS DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE MUEMBE	64,017.27	0.00	0.00	-1,500.00	62,517.27	882.81	0.00	0.00	0.00	882.81	220.00	0.00	0.00	247.12	467.12	-	-	-	-	-
04B130541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MUEMBE	2,960.21	0.00	0.00	0.00	2,960.21	166.05	0.00	0.00	0.00	166.05	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B140041	SECRETARIA DISTRITAL DE NGAUMA	15,259.59	0.00	0.00	0.00	15,259.59	1,247.65	0.00	0.00	0.00	1,247.65	140.00	0.00	0.00	0.00	140.00	-	-	-	-	-
04B140241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE NGAUMA	16,436.47	0.00	0.00	156.02	16,592.49	979.97	0.00	0.00	0.00	979.97	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
04B140341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE NGAUMA	5,241.73	0.00	0.00	-231.24	5,010.49	306.21	0.00	0.00	0.00	306.21	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04B140541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE NGAUMA	1,415.32	0.00	0.00	753.55	2,168.87	311.95	0.00	0.00	0.00	311.95	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B150041	SECRETARIA DISTRITAL DE NIPEPE	12,393.39	0.00	0.00	0.00	12,393.39	903.45	0.00	0.00	0.00	903.45	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
4,128.83	0.00	0.00	-30.00	4,098.83
15,894.05	0.00	0.00	0.00	15,894.05
25,953.72	0.00	0.00	0.00	25,953.72
4,823.49	0.00	0.00	0.00	4,823.49
107,782.56	0.00	0.00	-1,500.00	106,282.56
3,974.40	0.00	0.00	73.99	4,048.39
13,075.49	0.00	0.00	0.00	13,075.49
14,908.42	0.00	0.00	0.00	14,908.42
5,273.28	0.00	0.00	100.03	5,373.31
58,496.58	0.00	0.00	0.00	58,496.58
3,033.02	0.00	0.00	0.00	3,033.02
20,506.59	0.00	0.00	0.00	20,506.59
40,227.61	0.00	0.00	0.00	40,227.61
9,042.86	0.00	0.00	0.00	9,042.86
427,924.81	0.00	0.00	-1,015.96	426,908.85
2,411.75	0.00	0.00	0.00	2,411.75
13,181.47	0.00	0.00	30.00	13,211.47
12,488.95	0.00	0.00	0.00	12,488.95
6,590.60	0.00	0.00	-442.48	6,148.12
42,110.60	0.00	0.00	0.00	42,110.60
2,446.40	0.00	0.00	0.00	2,446.40
12,986.76	0.00	0.00	34.22	13,020.98
17,109.22	0.00	0.00	30.82	17,140.04
7,393.42	0.00	0.00	0.00	7,393.42
82,832.50	0.00	0.00	319.99	83,152.49
2,569.01	0.00	0.00	0.00	2,569.01
14,930.96	0.00	0.00	250.00	15,180.96
17,168.15	0.00	0.00	23.93	17,192.08
6,621.50	0.00	0.00	0.00	6,621.50
65,120.08	0.00	0.00	-1,252.88	63,867.20
3,176.26	0.00	0.00	0.00	3,176.26
16,647.24	0.00	0.00	0.00	16,647.24
17,616.44	0.00	0.00	156.02	17,772.46
5,627.94	0.00	0.00	-231.24	5,396.70
1,787.27	0.00	0.00	753.55	2,540.82
13,356.84	0.00	0.00	0.00	13,356.84

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04B150241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE NIPEPE	15,448.04	0.00	0.00	0.00	15,448.04	1,102.49	0.00	0.00	0.00	1,102.49	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B150341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE NIPEPE	9,663.41	0.00	0.00	0.00	9,663.41	426.27	0.00	0.00	0.00	426.27	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B150441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE NIPEPE	63,489.57	0.00	0.00	0.00	63,489.57	513.49	0.00	0.00	0.00	513.49	60.00	0.00	0.00	485.00	545.00	-	-	-	-	-
04B150541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE NIPEPE - SDPI	2,291.34	0.00	0.00	0.00	2,291.34	265.91	0.00	0.00	0.00	265.91	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B160041	SECRETARIA DISTRITAL DE SANGA	16,472.08	0.00	0.00	0.00	16,472.08	2,641.31	0.00	0.00	100.00	2,741.31	50.00	0.00	0.00	90.02	140.02	-	-	-	-	-
04B160241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE SANGA	25,292.19	0.00	0.00	0.00	25,292.19	892.07	0.00	0.00	0.00	892.07	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
04B160341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE SANGA	9,550.14	0.00	0.00	0.00	9,550.14	296.13	0.00	0.00	0.00	296.13	50.00	0.00	0.00	20.00	70.00	-	-	-	-	-
04B160441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE SANGA	122,468.21	0.00	0.00	-1,889.66	120,578.55	4,571.72	0.00	0.00	0.00	4,571.72	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04B211141	GOVERNO DO DISTRITO DE LICHINGA	21,954.99	0.00	0.00	-1,500.00	20,454.99	1,363.42	0.00	0.00	100.00	1,463.42	333.19	0.00	0.00	250.00	583.19	-	-	-	-	-
04B211241	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE CUAMBA	618,874.21	0.00	0.00	-402.50	618,471.71	10,213.31	0.00	0.00	0.00	10,213.31	110.00	0.00	0.00	727.09	837.09	80.00	0.00	0.00	0.00	80.00
04B211341	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DO LAGO	194,980.22	0.00	0.00	0.00	194,980.22	1,800.34	0.00	0.00	0.00	1,800.34	50.00	0.00	0.00	680.00	730.00	-	-	-	-	-
04B211441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE NGAUMA	69,020.08	0.00	0.00	0.00	69,020.08	2,113.22	0.00	0.00	0.00	2,113.22	220.00	0.00	0.00	0.00	220.00	-	-	-	-	-
04B211541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE SANGA	3,331.62	0.00	0.00	0.00	3,331.62	167.80	0.00	0.00	0.00	167.80	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B251141	SERVICO DISTRITAL DE PLANEAMENTO E INFAESTRUTURA DE LICHINGA	2,861.52	0.00	0.00	2,693.18	5,554.70	297.24	0.00	0.00	0.00	297.24	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04B251241	SERVIÇO DISTRITAL DE SAÚDE MULHER E ACÇÃO SOCIAL DE LICHINGA	21,246.17	0.00	0.00	36,872.26	58,118.43	1,266.18	0.00	0.00	0.00	1,266.18	200.00	0.00	0.00	1,005.27	1,205.27	-	-	-	-	-
04B251341	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE LICHINGA	583,860.46	0.00	0.00	4,563.13	588,423.59	5,993.33	0.00	0.00	0.00	5,993.33	482.78	0.00	0.00	0.00	482.78	-	-	-	-	-
04B251441	SERVIÇO DISTRITAL DE ACTIVIDADES ECONOMICAS LICHINGA	9,204.41	0.00	0.00	0.00	9,204.41	306.02	0.00	0.00	0.00	306.02	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
05B000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO GERAL DA ASSEMBLEIA DA REPUBLICA DE NIASA	3,812.13	0.00	0.00	0.00	3,812.13	600.00	0.00	0.00	0.00	600.00	40.00	0.00	0.00	0.00	40.00	-	-	-	-	-
07B000141	TRIBUNAL PROVINCIAL DE NIASA	107,575.34	0.00	0.00	0.00	107,575.34	20,000.00	0.00	0.00	0.00	20,000.00	912.00	0.00	0.00	0.00	912.00	-	-	-	-	-
11B000141	TRIBUNAL ADMINISTRATIVO PROVINCIAL DE NIASA - UGB	37,329.92	0.00	0.00	-1,001.88	36,328.04	30,524.16	0.00	0.00	0.00	30,524.16	1,000.00	0.00	0.00	0.00	1,000.00	-	-	-	-	-
13B000141	PROCURADORIA PROVINCIAL DE NIASA	77,800.00	0.00	0.00	0.00	77,800.00	8,718.34	0.00	0.00	0.00	8,718.34	658.52	0.00	0.00	0.00	658.52	-	-	-	-	-
15B000141	CENTRO PROVINCIAL DE RECRUTAMENTO E MOBILIZAÇÃO - NIASA	5,247.26	0.00	0.00	0.00	5,247.26	4,300.00	0.00	0.00	0.00	4,300.00	120.00	0.00	0.00	0.00	120.00	-	-	-	-	-
17B000141	COMANDO PROVINCIAL DA PRM DE NIASA	1,600.00	0.00	0.00	0.00	1,600.00	13,000.00	0.00	0.00	942.90	13,942.90	1,227.40	0.00	0.00	0.00	1,227.40	-	-	-	-	-
17B141341	DIRECÇÃO PROVINCIAL DE MIGRAÇÃO DE NIASA	250.00	0.00	0.00	0.00	250.00	967.13	0.00	0.00	0.00	967.13	40.00	0.00	0.00	0.00	40.00	-	-	-	-	-
17B141441	SERVIÇO PROVINCIAL DE IDENTIFICAÇÃO CIVIL DE NIASA	-	-	-	-	-	1,110.49	0.00	0.00	0.00	1,110.49	-	-	-	-	-	-	-	-	-	-
17B141541	COMANDO PROVINCIAL DE SALVAÇÃO PÚBLICA DE NIASA	156.00	0.00	0.00	0.00	156.00	1,020.00	0.00	0.00	0.00	1,020.00	30.00	0.00	0.00	0.00	30.00	-	-	-	-	-
17B141641	DIRECCAO PROVINCIAL DO SERNIC DO NIASA	0.00	0.00	0.00	150.00	150.00	6,555.48	0.00	0.00	0.00	6,555.48	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00
23B000241	ESTABELECIMENTO PENITENCIÁRIO PROVINCIAL DE NIASA	72,224.21	0.00	0.00	0.00	72,224.21	10,999.99	0.00	0.00	2,015.08	13,015.07	170.00	0.00	0.00	60.00	230.00	-	-	-	-	-
23B000441	DELEGAÇÃO DO INSTITUTO DO PATROCINIO E ASSISTENCIA JURÍDICA DE NIASA	21,313.17	0.00	0.00	0.00	21,313.17	1,679.50	0.00	0.00	0.00	1,679.50	50.00	0.00	0.00	100.62	150.62	-	-	-	-	-
23B001241	SERVIÇO PROVINCIAL DA JUSTIÇA E TRABALHO DE NIASA	51,942.53	0.00	0.00	-11,388.42	40,554.11	5,248.53	0.00	0.00	3,370.00	8,618.53	100.00	0.00	0.00	171.07	271.07	-	-	-	-	-
25B000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO TECNICO DA ADMINISTRACAO ELEITORAL DE NIASA	13,419.52	0.00	0.00	-300.00	13,119.52	1,296.84	0.00	0.00	-90.00	1,206.84	30.00	0.00	0.00	0.00	30.00	-	-	-	-	-
25B000341	DELEGAÇÃO DO INSTITUTO NACIONAL DE GESTAO DAS CALAMIDADES DE NIASA	6,877.02	0.00	0.00	0.00	6,877.02	1,600.00	0.00	0.00	0.00	1,600.00	4,000.00	0.00	0.00	10.14	4,010.14	-	-	-	-	-
25B001041	INSTITUTO DE FORMAÇÃO EM ADMINISTRAÇÃO PÚBLICA E AUTÁRQUICQ(IFAPA)-LICHINGA	26,724.01	0.00	0.00	-3,000.00	23,724.01	4,622.50	0.00	0.00	-615.00	4,007.50	150.00	0.00	0.00	181.84	331.84	-	-	-	-	-
25B001141	GABINETE DO SECRETARIO DO ESTADO NA PROVINCIA DO NIASA OGDp	36,228.16	0.00	0.00	850.00	37,078.16	9,949.98	0.00	0.00	135.00	10,084.98	1,650.00	0.00	0.00	-1,380.00	270.00	0.00	0.00	0.00	1,598.13	1,598.13

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
16,600.53	0.00	0.00	0.00	16,600.53
10,139.68	0.00	0.00	0.00	10,139.68
64,063.06	0.00	0.00	485.00	64,548.06
2,617.25	0.00	0.00	0.00	2,617.25
19,163.39	0.00	0.00	190.02	19,353.41
26,254.26	0.00	0.00	0.00	26,254.26
9,896.27	0.00	0.00	20.00	9,916.27
127,099.93	0.00	0.00	-1,889.66	125,210.27
23,651.60	0.00	0.00	-1,150.00	22,501.60
629,277.52	0.00	0.00	324.59	629,602.11
196,830.56	0.00	0.00	680.00	197,510.56
71,353.30	0.00	0.00	0.00	71,353.30
3,549.42	0.00	0.00	0.00	3,549.42
3,208.76	0.00	0.00	2,693.18	5,901.94
22,712.35	0.00	0.00	37,877.53	60,589.88
590,336.57	0.00	0.00	4,563.13	594,899.70
9,560.43	0.00	0.00	0.00	9,560.43
4,452.13	0.00	0.00	0.00	4,452.13
128,487.34	0.00	0.00	0.00	128,487.34
68,854.08	0.00	0.00	-1,001.88	67,852.20
87,176.86	0.00	0.00	0.00	87,176.86
9,667.26	0.00	0.00	0.00	9,667.26
15,827.40	0.00	0.00	942.90	16,770.30
1,257.13	0.00	0.00	0.00	1,257.13
1,110.49	0.00	0.00	0.00	1,110.49
1,206.00	0.00	0.00	0.00	1,206.00
7,805.48	0.00	0.00	150.00	7,955.48
83,394.20	0.00	0.00	2,075.08	85,469.28
23,042.67	0.00	0.00	100.62	23,143.29
57,291.06	0.00	0.00	-7,847.34	49,443.72
14,746.36	0.00	0.00	-390.00	14,356.36
12,477.02	0.00	0.00	10.14	12,487.16
31,496.51	0.00	0.00	-3,433.16	28,063.35
47,828.14	0.00	0.00	1,203.13	49,031.27

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
27B000141	SERVIÇO PROVINCIAL DE ECONOMIA E FINANÇAS DO NIASSA OGD	61,341.24	0.00	0.00	-8,748.34	52,592.90	9,046.50	0.00	0.00	1,953.37	10,999.87	150.00	0.00	0.00	19,858.83	20,008.83	10,200.00	0.00	0.00	-1,598.13	8,601.87
27B001041	DELEGAÇÃO PROVINCIAL DA AUTORIDADE TRIBUTARIA DO NIASSA	630.00	0.00	0.00	5,466.00	6,096.00	16,273.40	0.00	0.00	6,416.37	22,689.77	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
27B003041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ESTATISTICA DE NIASSA	18,156.25	0.00	0.00	-500.00	17,656.25	1,005.00	0.00	0.00	-100.00	905.00	120.00	0.00	0.00	59.83	179.83	-	-	-	-	-
31B000641	INSTITUTO DE FORMACAO PROFISSIONAL E ESTUDOS LABOARAI	8,112.54	0.00	0.00	3,460.32	11,572.86	1,700.00	0.00	0.00	0.00	1,700.00	330.00	0.00	0.00	0.00	330.00	1,900.00	0.00	0.00	0.00	1,900.00
31B000841	CENTRO DE MEDIACAO E ARBITRAGEM LABORAL DE NIASSA	3,181.89	0.00	0.00	372.99	3,554.88	650.00	0.00	0.00	0.00	650.00	210.00	0.00	0.00	0.00	210.00	-	-	-	-	-
31B001041	DELEGACAO PROVINCIAL DE INSPECCAO GERAL DO TRABALHO DE NIASSA	4,677.29	0.00	0.00	1,435.41	6,112.70	650.00	0.00	0.00	0.00	650.00	210.00	0.00	0.00	164.24	374.24	-	-	-	-	-
33B000341	SERVIÇO PROVINCIAL DO AMBIENTE DO NIASSA OGD	49,179.32	0.00	0.00	-3,251.18	45,928.14	22,779.59	0.00	0.00	-1,170.00	21,609.59	6,853.51	0.00	0.00	0.00	6,853.51	-	-	-	-	-
35B002141	CENTRO REGIONAL DA ZONA NOROESTE DO IIAM DE NIASSA - UGB	44,982.51	0.00	0.00	-5,000.00	39,982.51	1,849.99	0.00	0.00	0.00	1,849.99	128.00	0.00	0.00	0.00	128.00	-	-	-	-	-
35B002241	DELEGACAO PROVINCIAL DO INSTITUTO DE FOMENTO DO CAJU DE NIASSA	674.00	0.00	0.00	0.00	674.00	350.00	0.00	0.00	0.00	350.00	20.00	0.00	0.00	0.00	20.00	-	-	-	-	-
35B002461	DIRECCAO PROVINCIAL DA AGRICULTURA E PESCAS DO NIASSA OGD	0.00	0.00	0.00	-273.64	-273.64	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37B000541	INSTITUTO NACIONAL DE INVESTIGACAO PESQUEIRA DELEGACAO DO NIASSA	2,997.73	0.00	0.00	425.02	3,422.75	700.00	0.00	0.00	0.00	700.00	130.00	0.00	0.00	0.00	130.00	-	-	-	-	-
37B000741	DELEGAÇÃO PROVINCIAL DA ADMINISTRACAO NACIONAL DE PESCAS DE NIASSA - UGB	3,743.16	0.00	0.00	-50.00	3,693.16	1,300.00	0.00	0.00	0.00	1,300.00	50.00	0.00	0.00	79.78	129.78	-	-	-	-	-
37B000841	DELEGACAO PROVINCIAL DO INSTITUTO NACIONAL DE DESENVOLVIMENTO DA PESCA E AQUACULTURA	2,441.48	0.00	0.00	323.48	2,764.96	120.02	0.00	0.00	0.00	120.02	20.01	0.00	0.00	0.00	20.01	-	-	-	-	-
39B000241	IGREME DELEGAÇÃO DE NIASSA	0.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	250.00	250.00	-	-	-	-	-	-	-	-	-	-
41B000241	BALCAO DE ATENDIMENTO UNICO DO NIASSA	6,667.63	0.00	0.00	300.00	6,967.63	2,765.14	0.00	0.00	0.00	2,765.14	120.00	0.00	0.00	0.00	120.00	-	-	-	-	-
41B000341	DELEGAÇÃO PROVINCIAL DA INSPECCAO NACIONAL DE ACTIVIDADES ECONOMICAS DE NIASSA	8,284.80	0.00	0.00	990.41	9,275.21	1,523.97	0.00	0.00	0.00	1,523.97	110.00	0.00	0.00	0.00	110.00	-	-	-	-	-
41B000541	SERVICO PROVINCIAL DE ACTIVIDADES ECONOMICAS DO NIASSA OGD	30,973.90	0.00	0.00	-4,253.42	26,720.48	8,380.72	0.00	0.00	139.89	8,520.61	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
43B000241	DELEGAÇÃO DO INSTITUTO DE INVESTIGACAO SOCIO-CULTURAL DE NIASSA - ARPAC	6,758.45	0.00	0.00	-407.33	6,351.12	1,644.00	0.00	0.00	0.00	1,644.00	30.00	0.00	0.00	0.00	30.00	-	-	-	-	-
45B000641	DELEGAÇÃO PROVINCIAL DE ADMINISTRACAO MARITIMA DE NIASSA	4,265.44	0.00	0.00	2,849.66	7,115.10	1,149.99	0.00	0.00	0.00	1,149.99	30.00	0.00	0.00	300.50	330.50	-	-	-	-	-
45B001041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE METEOROLOGIA DE NIASSA	6,279.74	0.00	0.00	0.00	6,279.74	980.00	0.00	0.00	160.00	1,140.00	10.00	0.00	0.00	0.00	10.00	-	-	-	-	-
45B001141	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE VIACAO DE NIASSA	4,546.85	0.00	0.00	-200.00	4,346.85	7,228.61	0.00	0.00	-100.00	7,128.61	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
47B000841	ADMINISTACÃO DO PARQUE IMOBILIÁRIO DO ESTADO-LICHINGA	1,147.61	0.00	0.00	0.00	1,147.61	520.00	0.00	0.00	0.00	520.00	30.00	0.00	0.00	0.00	30.00	-	-	-	-	-
47B000941	DELEGACAO PROVINCIAL DO FUNDO DE ESTRADAS DE NIASSA	0.00	0.00	0.00	1,100.00	1,100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47B001141	SERVIÇO PROVINCIAL DE INFRAESTRUTURAS DO NIASSA OGD	35,118.11	0.00	0.00	-5,101.77	30,016.34	10,790.07	0.00	0.00	-550.00	10,240.07	110.00	0.00	0.00	50.00	160.00	-	-	-	-	-
50B000141	DIRECCAO PROVINCIAL DA EDUCACAO E DESENVOLVIMENTO HUMANO DE NIASSA	0.00	0.00	0.00	67,652.00	67,652.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50B105841	CENTRO PROVINCIAL DE EDUCAÇÃO À DISTÂNCIA DO NIASSA	0.00	0.00	0.00	2,010.57	2,010.57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58B000141	SERVICO PROVINCIAL DE SAUDE DO NIASSA	45,289.83	0.00	0.00	19,723.22	65,013.05	8,782.99	0.00	0.00	0.00	8,782.99	500.00	0.00	0.00	0.00	500.00	-	-	-	-	-
58B000241	HOSPITAL PROVINCIAL DE LICHINGA	196,554.74	0.00	0.00	-8,209.51	188,345.23	21,900.00	0.00	0.00	0.00	21,900.00	3,500.00	0.00	0.00	150.95	3,650.95	-	-	-	-	-
60B000141	SERVICO PROVINCIAL DOS COMBATENTES DE NIASSA	10,496.27	0.00	0.00	300.00	10,796.27	2,933.00	0.00	0.00	216.02	3,149.02	1,350.00	0.00	0.00	300.00	1,650.00	-	-	-	-	-
62B000241	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE NIASSA	10,533.43	0.00	0.00	0.00	10,533.43	690.00	0.00	0.00	45.00	735.00	203,295.43	0.00	0.00	181.84	203,477.27	-	-	-	-	-
62B020141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE CUAMBA	8,313.40	0.00	0.00	1,376.87	9,690.27	620.38	0.00	0.00	0.00	620.38	151,740.05	0.00	0.00	0.00	151,740.05	-	-	-	-	-
62B070141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE MARRUPA	5,950.84	0.00	0.00	0.00	5,950.84	638.47	0.00	0.00	0.00	638.47	89,933.96	0.00	0.00	0.00	89,933.96	-	-	-	-	-
62B070241	SERVIÇO PROVINCIAL DE ASSUNTOS SOCIAIS DO NIASSA OGD	143,239.14	0.00	0.00	-1,459.61	141,779.53	8,317.50	0.00	0.00	-700.00	7,617.50	1,100.00	0.00	0.00	10.00	1,110.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
80,737.74	0.00	0.00	11,465.73	92,203.47
17,103.40	0.00	0.00	11,882.37	28,985.77
19,281.25	0.00	0.00	-540.17	18,741.08
12,042.54	0.00	0.00	3,460.32	15,502.86
4,041.89	0.00	0.00	372.99	4,414.88
5,537.29	0.00	0.00	1,599.65	7,136.94
78,812.42	0.00	0.00	-4,421.18	74,391.24
46,960.50	0.00	0.00	-5,000.00	41,960.50
1,044.00	0.00	0.00	0.00	1,044.00
0.00	0.00	0.00	-273.64	-273.64
3,827.73	0.00	0.00	425.02	4,252.75
5,093.16	0.00	0.00	29.78	5,122.94
2,581.51	0.00	0.00	323.48	2,904.99
0.00	0.00	0.00	500.00	500.00
9,552.77	0.00	0.00	300.00	9,852.77
9,918.77	0.00	0.00	990.41	10,909.18
39,454.62	0.00	0.00	-4,113.53	35,341.09
8,432.45	0.00	0.00	-407.33	8,025.12
5,445.43	0.00	0.00	3,150.16	8,595.59
7,269.74	0.00	0.00	160.00	7,429.74
11,825.46	0.00	0.00	-300.00	11,525.46
1,697.61	0.00	0.00	0.00	1,697.61
0.00	0.00	0.00	1,100.00	1,100.00
46,018.18	0.00	0.00	-5,601.77	40,416.41
0.00	0.00	0.00	67,652.00	67,652.00
0.00	0.00	0.00	2,010.57	2,010.57
54,572.82	0.00	0.00	19,723.22	74,296.04
221,954.74	0.00	0.00	-8,058.56	213,896.18
14,779.27	0.00	0.00	816.02	15,595.29
214,518.86	0.00	0.00	226.84	214,745.70
160,673.83	0.00	0.00	1,376.87	162,050.70
96,523.27	0.00	0.00	0.00	96,523.27
152,656.64	0.00	0.00	-2,149.61	150,507.03

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
65B000541	E.G.E - TRANSFERENCIAS AS FAMILIAS - PROVINCIA DE NIASA	-	-	-	-	-	-	-	-	-	-	10,000.00	0.00	0.00	-9,058.96	941.04	-	-	-	-	-
65B000841	E.G.E - OUTRAS DESPESAS CORRENTES - PROVINCIA DE NIASA	413,558.22	0.00	0.00	0.00	413,558.22	0.00	0.00	0.00	6,117.05	6,117.05	-	-	-	-	-	-	-	-	-	-
90B000141	CIDADE DE LICHINGA	-	-	-	-	-	-	-	-	-	-	93,242.36	0.00	0.00	0.00	93,242.36	-	-	-	-	-
90B000241	CIDADE DE CUAMBA	-	-	-	-	-	-	-	-	-	-	81,201.52	0.00	0.00	0.00	81,201.52	-	-	-	-	-
90B000341	VILA DE METANGULA	-	-	-	-	-	-	-	-	-	-	16,115.21	0.00	0.00	0.00	16,115.21	-	-	-	-	-
90B000441	VILA DE MARRUPA	-	-	-	-	-	-	-	-	-	-	36,388.42	0.00	0.00	0.00	36,388.42	-	-	-	-	-
90B000541	VILA DE MANDIMBA	-	-	-	-	-	-	-	-	-	-	20,554.86	0.00	0.00	0.00	20,554.86	-	-	-	-	-
TOTAL		5,564,517.97	0.00	0.00	74,135.80	5,638,653.77	366,372.98	0.00	0.00	19,665.68	386,038.66	737,203.12	0.00	0.00	18,258.83	755,461.95	13,530.00	0.00	0.00	0.00	13,530.00

DI	DR	TOTAL		
		Alt (AR)	Alt (GOV)	DA
10,000.00	0.00	0.00	-9,058.96	941.04
426,605.47	0.00	0.00	6,117.05	432,722.52
93,242.36	0.00	0.00	0.00	93,242.36
81,201.52	0.00	0.00	0.00	81,201.52
16,115.21	0.00	0.00	0.00	16,115.21
36,388.42	0.00	0.00	0.00	36,388.42
20,554.86	0.00	0.00	0.00	20,554.86
6,694,671.32	0.00	0.00	112,060.31	6,806,731.63

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Funcionamento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: CABO DELGADO-REP

Posição: 30-06-2022

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
02C000341	GABINETE PROVINCIAL DE PREVENCAO E COMBATE A DROGA DE CABO DELGADO	3,060.20	0.00	0.00	0.00	3,060.20	897.09	0.00	0.00	0.00	897.09	617.90	0.00	0.00	-517.90	100.00	-	-	-	-	-
02C000441	DELEGAÇÃO PROVINCIAL DA COMUNICACAO SOCIAL DE CABO DELGADO	9,353.79	0.00	0.00	1,929.77	11,283.56	1,046.35	0.00	0.00	-65.00	981.35	550.00	0.00	0.00	-450.00	100.00	1,033.03	0.00	0.00	0.00	1,033.03
04C010241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DA CIDADE DE PEMBA	98,136.30	0.00	0.00	-12,600.00	85,536.30	9,895.56	0.00	0.00	-1,907.77	7,987.79	310.00	0.00	0.00	394.28	704.28	700.00	0.00	0.00	0.00	700.00
04C010441	SERVIÇO DISTRITAL DE EDUCAÇÃO, JUVENTUDE E TECNOLOGIA DE PEMBA	47,907.65	0.00	0.00	251,864.56	299,772.21	14,989.24	0.00	0.00	-700.50	14,288.74	346.00	0.00	0.00	3,138.05	3,484.05	124.78	0.00	0.00	0.00	124.78
04C020041	SECRETARIA DISTRITAL DE ANCUABE	19,629.79	0.00	0.00	390.80	20,020.59	2,818.58	0.00	0.00	-400.00	2,418.58	88.00	0.00	0.00	110.14	198.14	600.73	0.00	0.00	-300.00	300.73
04C020241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE ANCUABE	35,471.46	0.00	0.00	1,903.82	37,375.28	1,754.23	0.00	0.00	-40.00	1,714.23	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
04C020341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE ANCUABE	8,318.60	0.00	0.00	713.00	9,031.60	549.28	0.00	0.00	300.00	849.28	10.00	0.00	0.00	113.08	123.08	100.00	0.00	0.00	0.00	100.00
04C020441	SERVICO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA -ANCUABE	197,600.33	0.00	0.00	-19,750.00	177,850.33	3,753.36	0.00	0.00	-290.00	3,463.36	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
04C020541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE ANCUABE	3,122.72	0.00	0.00	0.00	3,122.72	437.62	0.00	0.00	250.00	687.62	40.00	0.00	0.00	-20.00	20.00	140.00	0.00	0.00	0.00	140.00
04C030041	SECRETARIA DISTRITAL DE BALAMA	15,483.22	0.00	0.00	1,774.70	17,257.92	3,857.16	0.00	0.00	-400.00	3,457.16	170.00	0.00	0.00	0.00	170.00	633.38	0.00	0.00	0.00	633.38
04C030241	SERVIÇOS DISTRITAL DE SAÚDE NULHER E ACÇÃO SOCIAL DE BALAMA	34,863.17	0.00	0.00	0.00	34,863.17	1,635.97	0.00	0.00	-30.00	1,605.97	20.00	0.00	0.00	0.00	20.00	31.69	0.00	0.00	0.00	31.69
04C030341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE BALAMA	7,588.32	0.00	0.00	0.00	7,588.32	2,358.46	0.00	0.00	-1,030.00	1,328.46	60.00	0.00	0.00	0.00	60.00	233.70	0.00	0.00	0.00	233.70
04C030441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE BALAMA	191,241.97	0.00	0.00	-31,135.30	160,106.67	3,922.60	0.00	0.00	-360.00	3,562.60	50.00	0.00	0.00	0.00	50.00	66.29	0.00	0.00	0.00	66.29
04C030541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE BALAMA	2,100.00	0.00	0.00	1,358.27	3,458.27	1,329.04	0.00	0.00	100.00	1,429.04	35.20	0.00	0.00	-15.20	20.00	81.73	0.00	0.00	0.00	81.73
04C040041	SECRETARIA DISTRITAL DE CHIURE	3,556.81	0.00	0.00	13,883.33	17,440.14	2,450.43	0.00	0.00	-150.00	2,300.43	114.12	0.00	0.00	500.00	614.12	-	-	-	-	-
04C040241	DIRECÇÃO DISTRITAL DE SAUDE DE CHIURE	71,629.74	0.00	0.00	-12,100.00	59,529.74	2,383.46	0.00	0.00	0.00	2,383.46	50.00	0.00	0.00	158.50	208.50	-	-	-	-	-
04C040341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CHIURE	14,358.66	0.00	0.00	0.00	14,358.66	900.23	0.00	0.00	168.85	1,069.08	76.20	0.00	0.00	0.00	76.20	-	-	-	-	-
04C040441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE CHIURE	279,947.95	0.00	0.00	-46,069.28	233,878.67	4,966.90	0.00	0.00	-800.00	4,166.90	110.13	0.00	0.00	2,016.15	2,126.28	-	-	-	-	-
04C040541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE CHIURE	4,541.93	0.00	0.00	0.00	4,541.93	700.58	0.00	0.00	0.00	700.58	30.00	0.00	0.00	0.00	30.00	167.25	0.00	0.00	0.00	167.25
04C050041	SECRETARIA DISTRITAL DO IBO	10,170.80	0.00	0.00	131.91	10,302.71	1,882.65	0.00	0.00	-80.00	1,802.65	-	-	-	-	-	219.60	0.00	0.00	0.00	219.60
04C050241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE IBO	14,216.55	0.00	0.00	0.00	14,216.55	1,128.89	0.00	0.00	100.00	1,228.89	40.00	0.00	0.00	0.00	40.00	50.11	0.00	0.00	0.00	50.11
04C050341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DO IBO	2,751.53	0.00	0.00	0.00	2,751.53	2,429.71	0.00	0.00	-1,300.00	1,129.71	60.00	0.00	0.00	0.00	60.00	57.00	0.00	0.00	0.00	57.00
04C050441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DO IBO	27,957.10	0.00	0.00	-50.00	27,907.10	1,644.57	0.00	0.00	0.00	1,644.57	100.00	0.00	0.00	108.79	208.79	14.02	0.00	0.00	0.00	14.02
04C050541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE IBO	2,292.87	0.00	0.00	0.00	2,292.87	612.07	0.00	0.00	0.00	612.07	30.00	0.00	0.00	0.00	30.00	123.91	0.00	0.00	0.00	123.91
04C060041	SECRETARIA DISTRITAL DE MACOMIA	14,485.14	0.00	0.00	574.13	15,059.27	3,192.10	0.00	0.00	-495.89	2,696.21	190.00	0.00	0.00	-100.00	90.00	700.00	0.00	0.00	-200.00	500.00
04C060241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MACOMIA	30,616.56	0.00	0.00	0.00	30,616.56	2,488.75	0.00	0.00	-655.00	1,833.75	100.00	0.00	0.00	157.17	257.17	219.67	0.00	0.00	0.00	219.67
04C060341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MACOMIA	8,381.65	0.00	0.00	0.00	8,381.65	1,539.95	0.00	0.00	-200.00	1,339.95	175.00	0.00	0.00	-130.00	45.00	335.00	0.00	0.00	-50.00	285.00
04C060441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MACOMIA	143,431.27	0.00	0.00	-37,895.21	105,536.06	3,311.86	0.00	0.00	-1,160.00	2,151.86	100.00	0.00	0.00	0.00	100.00	180.00	0.00	0.00	0.00	180.00

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
4,575.19	0.00	0.00	-517.90	4,057.29
11,983.17	0.00	0.00	1,414.77	13,397.94
109,041.86	0.00	0.00	-14,113.49	94,928.37
63,367.67	0.00	0.00	254,302.11	317,669.78
23,137.10	0.00	0.00	-199.06	22,938.04
37,295.69	0.00	0.00	1,863.82	39,159.51
8,977.88	0.00	0.00	1,126.08	10,103.96
201,453.69	0.00	0.00	-20,040.00	181,413.69
3,740.34	0.00	0.00	230.00	3,970.34
20,143.76	0.00	0.00	1,374.70	21,518.46
36,550.83	0.00	0.00	-30.00	36,520.83
10,240.48	0.00	0.00	-1,030.00	9,210.48
195,280.86	0.00	0.00	-31,495.30	163,785.56
3,545.97	0.00	0.00	1,443.07	4,989.04
6,121.36	0.00	0.00	14,233.33	20,354.69
74,063.20	0.00	0.00	-11,941.50	62,121.70
15,335.09	0.00	0.00	168.85	15,503.94
285,024.98	0.00	0.00	-44,853.13	240,171.85
5,439.76	0.00	0.00	0.00	5,439.76
12,273.05	0.00	0.00	51.91	12,324.96
15,435.55	0.00	0.00	100.00	15,535.55
5,298.24	0.00	0.00	-1,300.00	3,998.24
29,715.69	0.00	0.00	58.79	29,774.48
3,058.85	0.00	0.00	0.00	3,058.85
18,567.24	0.00	0.00	-221.77	18,345.48
33,424.98	0.00	0.00	-497.83	32,927.15
10,431.60	0.00	0.00	-380.00	10,051.60
147,023.13	0.00	0.00	-39,055.21	107,967.92

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04C060541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MACOMIA	1,969.15	0.00	0.00	-20.00	1,949.15	756.00	0.00	0.00	-100.00	656.00	-	-	-	-	-	108.23	0.00	0.00	0.00	108.23
04C070041	SECRETARIA DISTRITAL DE MECUFI	14,744.37	0.00	0.00	488.55	15,232.92	2,341.46	0.00	0.00	-66.00	2,275.46	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04C070241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MECUFI	18,591.22	0.00	0.00	2,500.00	21,091.22	1,469.00	0.00	0.00	0.00	1,469.00	50.00	0.00	0.00	230.65	280.65	-	-	-	-	-
04C070341	SERVICO DISTRITAL DE ACTIVIDADE ECONÓMICA DE MECUFI	6,594.61	0.00	0.00	0.00	6,594.61	661.31	0.00	0.00	94.00	755.31	50.00	0.00	0.00	-5.26	44.75	-	-	-	-	-
04C070441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MECUFI	90,331.05	0.00	0.00	0.00	90,331.05	1,891.30	0.00	0.00	0.00	1,891.30	91.70	0.00	0.00	0.00	91.70	-	-	-	-	-
04C070541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MECUFI	2,741.61	0.00	0.00	0.00	2,741.61	718.30	0.00	0.00	100.00	818.30	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04C080041	SECRETARIA DISTRITAL DE MELUCO	14,778.05	0.00	0.00	277.93	15,055.98	2,650.31	0.00	0.00	-245.00	2,405.31	105.69	0.00	0.00	665.25	770.94	737.42	0.00	0.00	-400.00	337.42
04C080241	DIRECÇÃO DISTRITAL DE SAUDE DE MELUCO	22,330.15	0.00	0.00	0.00	22,330.15	1,195.40	0.00	0.00	150.00	1,345.40	50.00	0.00	0.00	0.00	50.00	20.00	0.00	0.00	0.00	20.00
04C080341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MELUCO	6,929.92	0.00	0.00	0.00	6,929.92	420.94	0.00	0.00	185.00	605.94	35.00	0.00	0.00	0.00	35.00	75.00	0.00	0.00	0.00	75.00
04C080441	SERVIÇO DISTRITAL, EDUCAÇÃO, JUVENTUDE E TECNOÇOGIA DE MELUCO	108,473.99	0.00	0.00	-50.00	108,423.99	1,747.29	0.00	0.00	-50.00	1,697.29	199.84	0.00	0.00	0.00	199.84	23.25	0.00	0.00	0.00	23.25
04C080541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MELUCO	3,293.74	0.00	0.00	-50.80	3,242.94	745.66	0.00	0.00	-100.00	645.66	20.00	0.00	0.00	0.00	20.00	52.86	0.00	0.00	0.00	52.86
04C090041	SECRETARIA DISTRITAL DE MOCIMBOA DA PRAIA	18,718.47	0.00	0.00	-588.88	18,129.59	2,257.58	0.00	0.00	-325.00	1,932.58	87.72	0.00	0.00	0.00	87.72	257.00	0.00	0.00	0.00	257.00
04C090241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MOCIMBOA DA PRAIA	58,480.37	0.00	0.00	0.00	58,480.37	2,151.09	0.00	0.00	0.00	2,151.09	70.00	0.00	0.00	-40.00	30.00	60.00	0.00	0.00	0.00	60.00
04C090341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MOCIMBOA DA PRAIA	6,779.46	0.00	0.00	-150.00	6,629.46	680.19	0.00	0.00	0.00	680.19	50.00	0.00	0.00	20.63	70.63	84.35	0.00	0.00	0.00	84.35
04C090441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MOCIMBOA DA PRAIA	189,156.39	0.00	0.00	-15,000.00	174,156.39	3,377.36	0.00	0.00	-1,442.20	1,935.16	50.00	0.00	0.00	0.00	50.00	26.48	0.00	0.00	0.00	26.48
04C090541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MOCIMBOA DA PRAIA	6,187.41	0.00	0.00	-130.00	6,057.41	1,076.47	0.00	0.00	-300.00	776.47	60.00	0.00	0.00	-30.00	30.00	200.87	0.00	0.00	-50.00	150.87
04C100041	SECRETARIA DISTRITAL DE MONTEPUENZ	31,262.58	0.00	0.00	566.59	31,829.17	2,499.42	0.00	0.00	-280.00	2,219.42	50.00	0.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	100.00
04C100241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MONTEPUENZ	84,596.06	0.00	0.00	0.00	84,596.06	2,336.13	0.00	0.00	150.00	2,486.13	72.00	0.00	0.00	-2.00	70.00	3.00	0.00	0.00	0.00	3.00
04C100341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MONTEPUENZ	15,645.80	0.00	0.00	0.00	15,645.80	771.80	0.00	0.00	200.00	971.80	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
04C100441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MONTEPUENZ	478,377.70	0.00	0.00	-99,460.24	378,917.46	12,025.85	0.00	0.00	-1,070.00	10,955.85	210.00	0.00	0.00	325.80	535.80	-	-	-	-	-
04C100541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MONTEPUENZ	7,407.92	0.00	0.00	-20.00	7,387.92	643.07	0.00	0.00	0.00	643.07	20.00	0.00	0.00	0.00	20.00	62.76	0.00	0.00	0.00	62.76
04C110041	SECRETARIA DISTRITAL DE MUEDA	21,765.91	0.00	0.00	714.63	22,480.54	3,334.74	0.00	0.00	-500.00	2,834.74	210.00	0.00	0.00	-110.00	100.00	250.00	0.00	0.00	0.00	250.00
04C110241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MUEDA	63,701.66	0.00	0.00	0.00	63,701.66	2,850.00	0.00	0.00	-425.00	2,425.00	206.00	0.00	0.00	-146.00	60.00	488.00	0.00	0.00	-341.00	147.00
04C110341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MUEDA	7,179.69	0.00	0.00	0.00	7,179.69	1,176.81	0.00	0.00	-200.00	976.81	195.47	0.00	0.00	128.27	323.74	324.53	0.00	0.00	-150.00	174.53
04C110441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MUEDA	211,789.93	0.00	0.00	-34,050.00	177,739.93	3,111.04	0.00	0.00	-350.00	2,761.04	270.00	0.00	0.00	-150.00	120.00	466.91	0.00	0.00	-346.91	120.00
04C110541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MUEDA	5,474.77	0.00	0.00	0.00	5,474.77	962.00	0.00	0.00	-120.00	842.00	60.86	0.00	0.00	20.12	80.98	478.13	0.00	0.00	-100.00	378.13
04C120041	SECRETARIA DISTRITAL DE MUIDUMBE	21,245.44	0.00	0.00	236.93	21,482.37	4,948.65	0.00	0.00	-1,200.00	3,748.65	309.00	0.00	0.00	-149.00	160.00	250.00	0.00	0.00	0.00	250.00
04C120241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MUIDUMBE	28,411.73	0.00	0.00	0.00	28,411.73	597.32	0.00	0.00	490.00	1,087.32	209.44	0.00	0.00	-5.00	204.44	151.89	0.00	0.00	0.00	151.89
04C120341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MUIDUMBE	10,165.58	0.00	0.00	0.00	10,165.58	619.01	0.00	0.00	200.00	819.01	112.36	0.00	0.00	-62.02	50.34	92.07	0.00	0.00	0.00	92.07
04C120441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIAS MUIDUMBE	145,500.15	0.00	0.00	-400.60	145,099.55	3,061.00	0.00	0.00	-850.00	2,211.00	120.00	0.00	0.00	0.00	120.00	255.54	0.00	0.00	-100.00	155.54
04C120541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MUIDUMBE	3,054.13	0.00	0.00	0.00	3,054.13	567.45	0.00	0.00	0.00	567.45	60.00	0.00	0.00	0.00	60.00	79.51	0.00	0.00	0.00	79.51
04C130041	SECRETARIA DISTRITAL DE NAMUNO	21,340.58	0.00	0.00	728.68	22,069.26	2,833.70	0.00	0.00	-665.00	2,168.70	120.00	0.00	0.00	0.00	120.00	700.00	0.00	0.00	0.00	700.00
04C130241	SERVIÇO DISTRITAL SAUDE, MULHER E ACÇÃO SOCIAL DE NAMUNO	30,689.06	0.00	0.00	0.00	30,689.06	2,119.34	0.00	0.00	-110.00	2,009.34	189.66	0.00	0.00	0.00	189.66	-	-	-	-	-
04C130341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE NAMUNO	7,607.41	0.00	0.00	0.00	7,607.41	975.85	0.00	0.00	-15.00	960.85	390.00	0.00	0.00	-300.00	90.00	-	-	-	-	-
04C130441	SERVIÇOS DISTRITAL DE EDUCAÇÃO JOVENTUDE E TECNOLOGIA DE NAMUNO	231,343.43	0.00	0.00	-5,957.05	225,386.38	3,044.04	0.00	0.00	-475.50	2,568.54	210.00	0.00	0.00	94.31	304.31	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
2,833.38	0.00	0.00	-120.00	2,713.38
17,135.83	0.00	0.00	422.55	17,558.38
20,110.22	0.00	0.00	2,730.65	22,840.87
7,305.92	0.00	0.00	88.75	7,394.67
92,314.05	0.00	0.00	0.00	92,314.05
3,509.91	0.00	0.00	100.00	3,609.91
18,271.47	0.00	0.00	298.18	18,569.65
23,595.55	0.00	0.00	150.00	23,745.55
7,460.86	0.00	0.00	185.00	7,645.86
110,444.37	0.00	0.00	-100.00	110,344.37
4,112.26	0.00	0.00	-150.80	3,961.46
21,320.77	0.00	0.00	-913.88	20,406.89
60,761.46	0.00	0.00	-40.00	60,721.46
7,594.00	0.00	0.00	-129.37	7,464.63
192,610.23	0.00	0.00	-16,442.20	176,168.03
7,524.75	0.00	0.00	-510.00	7,014.75
33,912.00	0.00	0.00	286.59	34,198.59
87,007.19	0.00	0.00	148.00	87,155.19
16,492.60	0.00	0.00	200.00	16,692.60
490,613.55	0.00	0.00	-100,204.44	390,409.11
8,133.75	0.00	0.00	-20.00	8,113.75
25,560.65	0.00	0.00	104.63	25,665.28
67,245.66	0.00	0.00	-912.00	66,333.66
8,876.50	0.00	0.00	-221.74	8,654.77
215,637.88	0.00	0.00	-31,872.98	183,764.90
6,975.76	0.00	0.00	-199.88	6,775.88
26,753.09	0.00	0.00	-1,112.07	25,641.02
29,370.38	0.00	0.00	485.00	29,855.38
10,989.02	0.00	0.00	137.98	11,127.00
148,936.69	0.00	0.00	-1,350.60	147,586.09
3,761.09	0.00	0.00	0.00	3,761.09
24,994.28	0.00	0.00	63.68	25,057.96
32,998.06	0.00	0.00	-110.00	32,888.06
8,973.26	0.00	0.00	-315.00	8,658.26
234,597.47	0.00	0.00	-6,338.24	228,259.23

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04C130541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE NAMUNO	3,657.76	0.00	0.00	0.00	3,657.76	756.00	0.00	0.00	0.00	756.00	220.00	0.00	0.00	-96.46	123.54	-	-	-	-	-
04C140041	SECRETARIA DISTRITAL DE NANGADE	11,902.79	0.00	0.00	364.98	12,267.77	2,157.43	0.00	0.00	0.00	2,157.43	80.00	0.00	0.00	-25.00	55.00	570.75	0.00	0.00	-270.00	300.75
04C140241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE NANGADE	19,637.77	0.00	0.00	2,500.00	22,137.77	1,165.50	0.00	0.00	0.00	1,165.50	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04C140341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE NANGADE	6,386.00	0.00	0.00	1,004.60	7,390.60	822.65	0.00	0.00	0.00	822.65	40.00	0.00	0.00	43.36	83.36	184.20	0.00	0.00	0.00	184.20
04C140441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE NANGADE	123,244.65	0.00	0.00	-80.24	123,164.41	2,691.02	0.00	0.00	-489.77	2,201.25	40.00	0.00	0.00	0.00	40.00	205.00	0.00	0.00	0.00	205.00
04C140541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE NANGADE	2,851.83	0.00	0.00	0.00	2,851.83	585.24	0.00	0.00	200.00	785.24	54.48	0.00	0.00	-30.00	24.48	190.00	0.00	0.00	0.00	190.00
04C150041	SECRETARIA DISTRITAL DE PALMA	19,109.44	0.00	0.00	260.34	19,369.78	3,353.25	0.00	0.00	-600.00	2,753.25	30.00	0.00	0.00	0.00	30.00	45.00	0.00	0.00	0.00	45.00
04C150241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE PALMA	36,672.85	0.00	0.00	0.00	36,672.85	2,259.04	0.00	0.00	0.00	2,259.04	45.00	0.00	0.00	0.00	45.00	-	-	-	-	-
04C150341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE PALMA	8,059.86	0.00	0.00	0.00	8,059.86	1,071.22	0.00	0.00	-25.00	1,046.22	50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00
04C150441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE PALMA	102,802.47	0.00	0.00	-15.00	102,787.47	1,933.73	0.00	0.00	-265.00	1,668.73	76.21	0.00	0.00	96.21	172.42	-	-	-	-	-
04C150541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE PALMA	3,617.66	0.00	0.00	0.00	3,617.66	4,152.25	0.00	0.00	-700.00	3,452.25	20.00	0.00	0.00	0.00	20.00	-	-	-	-	-
04C160041	SECRETARIA DISTRITAL DE METUGE	17,223.87	0.00	0.00	150.23	17,374.10	3,016.01	0.00	0.00	0.00	3,016.01	142.00	0.00	0.00	0.00	142.00	770.83	0.00	0.00	-55.00	715.83
04C160241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE METUGE	23,793.61	0.00	0.00	0.00	23,793.61	1,797.00	0.00	0.00	0.00	1,797.00	40.00	0.00	0.00	361.58	401.58	21.21	0.00	0.00	0.00	21.21
04C160441	SERVICO DISTRITAL DE EDUCACAO JUVENTUDE E TECNOLOGIA DE METUGE	140,482.61	0.00	0.00	-20.00	140,462.61	1,420.71	0.00	0.00	280.00	1,700.71	80.00	0.00	0.00	0.00	80.00	170.41	0.00	0.00	-20.00	150.41
04C160541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE METUGE	3,419.66	0.00	0.00	329.66	3,749.32	723.83	0.00	0.00	100.00	823.83	50.00	0.00	0.00	-20.00	30.00	72.45	0.00	0.00	0.00	72.45
04C170041	SECRETARIA DISTRITAL DE QUISSANGA	18,243.45	0.00	0.00	361.53	18,604.98	2,927.00	0.00	0.00	-800.00	2,127.00	36.00	0.00	0.00	0.00	36.00	90.00	0.00	0.00	0.00	90.00
04C170241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE QUISSANGA	20,683.63	0.00	0.00	0.00	20,683.63	4,104.00	0.00	0.00	-2,300.00	1,804.00	30.00	0.00	0.00	56.52	86.52	20.00	0.00	0.00	0.00	20.00
04C170341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE QUISSANGA	5,196.75	0.00	0.00	0.00	5,196.75	681.03	0.00	0.00	0.00	681.03	20.00	0.00	0.00	0.00	20.00	55.25	0.00	0.00	0.00	55.25
04C170441	SECRETARIA DISTRITAL DE PEMBA - UGB	8,264.97	0.00	0.00	83.94	8,348.91	1,147.90	0.00	0.00	500.00	1,647.90	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04C170541	SERVICO DISTRITAL PLANEAMENTO E INFRASTRUTURA DE QUISSANGA	2,351.20	0.00	0.00	-80.00	2,271.20	283.36	0.00	0.00	250.00	533.36	50.00	0.00	0.00	-10.00	40.00	-	-	-	-	-
04C170641	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE QUISSANGA	118,069.21	0.00	0.00	0.00	118,069.21	3,590.08	0.00	0.00	-1,330.00	2,260.08	45.00	0.00	0.00	1,724.88	1,769.88	170.00	0.00	0.00	0.00	170.00
04C170741	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE METUGE	10,325.45	0.00	0.00	0.00	10,325.45	828.21	0.00	0.00	0.00	828.21	35.00	0.00	0.00	-10.00	25.00	115.07	0.00	0.00	0.00	115.07
04C259841	SERVICO DISTRITAL DE PLANEAMENTO E INFRAESTRUTURAS DE PEMBA	2,986.39	0.00	0.00	0.00	2,986.39	341.23	0.00	0.00	200.00	541.23	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04C259941	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE PEMBA	4,047.89	0.00	0.00	0.00	4,047.89	354.59	0.00	0.00	200.00	554.59	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
05C000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO GERAL DA ASSEMBLEIA DA REPUBLICA DE CABO DELGADO	4,858.19	0.00	0.00	0.00	4,858.19	1,248.81	0.00	0.00	0.00	1,248.81	52.40	0.00	0.00	0.00	52.40	999.52	0.00	0.00	-500.00	499.52
07C000141	TRIBUNAL PROVINCIAL DE CABO DELGADO	91,106.08	0.00	0.00	6,917.57	98,023.65	20,036.93	0.00	0.00	0.00	20,036.93	1,056.00	0.00	0.00	0.00	1,056.00	-	-	-	-	-
11C000041	TRIBUNAL ADMINISTRATIVO PROVINCIAL DE CABO DELGADO	32,366.97	0.00	0.00	263.51	32,630.48	47,066.12	0.00	0.00	5,168.26	52,234.38	1,600.00	0.00	0.00	0.00	1,600.00	2,000.00	0.00	0.00	0.00	2,000.00
13C000141	PROCURADORIA PROVINCIAL DE CABO DELGADO	99,291.81	0.00	0.00	0.00	99,291.81	12,000.00	0.00	0.00	0.00	12,000.00	1,000.00	0.00	0.00	0.00	1,000.00	-	-	-	-	-
15C000141	CENTRO PROVINCIAL DE RECRUTAMENTO E MOBILIZACAO DE CABO DELGADO	4,664.75	0.00	0.00	0.00	4,664.75	4,139.20	0.00	0.00	430.00	4,569.20	300.00	0.00	0.00	0.00	300.00	793.56	0.00	0.00	0.00	793.56
17C000141	COMANDO PROVINCIAL DA PRM DE CABO DELGADO	1,020.52	0.00	0.00	0.00	1,020.52	6,062.62	0.00	0.00	3,000.00	9,062.62	1,418.31	0.00	0.00	1,000.00	2,418.31	-	-	-	-	-
17C002041	DIRECÇÃO PROVINCIAL DE MIGRAÇÃO DE CABO DELGADO	500.00	0.00	0.00	0.00	500.00	1,129.93	0.00	0.00	0.00	1,129.93	100.00	0.00	0.00	0.00	100.00	400.00	0.00	0.00	0.00	400.00
17C002141	SERVIÇO PROVINCIAL DE IDENTIFICAÇÃO CIVIL DE CABO DELGADO	301.00	0.00	0.00	0.00	301.00	985.63	0.00	0.00	0.00	985.63	250.00	0.00	0.00	-150.00	100.00	350.00	0.00	0.00	0.00	350.00
17C002241	COMANDO PROVINCIAL DE SALVAÇÃO PÚBLICA DE CABO DELGADO	301.00	0.00	0.00	0.00	301.00	300.00	0.00	0.00	0.00	300.00	400.00	0.00	0.00	-200.00	200.00	200.00	0.00	0.00	0.00	200.00
17C002341	DIRECCAO PROVINCIAL DO SERNIC DE CABO DELGADO	601.00	0.00	0.00	0.00	601.00	8,333.40	0.00	0.00	0.00	8,333.40	290.25	0.00	0.00	0.00	290.25	560.00	0.00	0.00	0.00	560.00
21C000141	DELEGAÇÃO PROVINCIAL DO INSTITUTO DE APOIO AOS REFUGIADOS DE CABO DELGADO	3,604.79	0.00	0.00	133.91	3,738.70	1,769.21	0.00	0.00	-30.00	1,739.21	25.00	0.00	0.00	28.42	53.42	984.54	0.00	0.00	0.00	984.54

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
4,633.76	0.00	0.00	-96.46	4,537.30
14,710.97	0.00	0.00	69.98	14,780.95
20,853.27	0.00	0.00	2,500.00	23,353.27
7,432.85	0.00	0.00	1,047.96	8,480.81
126,180.67	0.00	0.00	-570.01	125,610.66
3,681.55	0.00	0.00	170.00	3,851.55
22,537.69	0.00	0.00	-339.66	22,198.03
38,976.89	0.00	0.00	0.00	38,976.89
9,231.08	0.00	0.00	-25.00	9,206.08
104,812.41	0.00	0.00	-183.79	104,628.62
7,789.91	0.00	0.00	-700.00	7,089.91
21,152.71	0.00	0.00	95.23	21,247.94
25,651.82	0.00	0.00	361.58	26,013.40
142,153.73	0.00	0.00	240.00	142,393.73
4,265.94	0.00	0.00	409.66	4,675.60
21,296.45	0.00	0.00	-438.47	20,857.98
24,837.63	0.00	0.00	-2,243.48	22,594.15
5,953.03	0.00	0.00	0.00	5,953.03
9,462.87	0.00	0.00	583.94	10,046.81
2,684.56	0.00	0.00	160.00	2,844.56
121,874.29	0.00	0.00	394.88	122,269.17
11,303.73	0.00	0.00	-10.00	11,293.73
3,377.62	0.00	0.00	200.00	3,577.62
4,452.48	0.00	0.00	200.00	4,652.48
7,158.92	0.00	0.00	-500.00	6,658.92
112,199.01	0.00	0.00	6,917.57	119,116.58
83,033.09	0.00	0.00	5,431.77	88,464.86
112,291.81	0.00	0.00	0.00	112,291.81
9,897.51	0.00	0.00	430.00	10,327.51
8,501.45	0.00	0.00	4,000.00	12,501.45
2,129.93	0.00	0.00	0.00	2,129.93
1,886.63	0.00	0.00	-150.00	1,736.63
1,201.00	0.00	0.00	-200.00	1,001.00
9,784.65	0.00	0.00	0.00	9,784.65
6,383.54	0.00	0.00	132.32	6,515.86

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
23C000241	ESTABELECIMENTO PENITENCIÁRIO PROVINCIAL DE CABO DELGADO	66,659.79	0.00	0.00	0.00	66,659.79	12,112.92	0.00	0.00	3,153.04	15,265.96	1,620.43	0.00	0.00	67.35	1,687.78	-	-	-	-	-
23C000441	DELEGAÇÃO DO INSTITUTO DO PATROCINIO E ASSISTENCIA JURÍDICA DE CABO DELGADO	15,313.07	0.00	0.00	1,818.50	17,131.57	1,189.57	0.00	0.00	0.00	1,189.57	200.00	0.00	0.00	293.35	493.35	1,098.18	0.00	0.00	0.00	1,098.18
23C000541	SERVICO PROVINCIAL DA JUSTIÇA E TRABALHO DE CABO DELGADO	21,997.17	0.00	0.00	16,000.00	37,997.17	5,654.55	0.00	0.00	3,275.00	8,929.55	2,211.95	0.00	0.00	-1,911.95	300.00	-	-	-	-	-
25C000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO TECNICO DA ADMINISTRACAO ELEITORAL DE CABO DELGADO	14,952.03	0.00	0.00	0.00	14,952.03	3,094.66	0.00	0.00	-65.00	3,029.66	200.00	0.00	0.00	0.00	200.00	1,208.06	0.00	0.00	0.00	1,208.06
25C000341	DELEGAÇÃO DO INSTITUTO NACIONAL DE GESTAO DAS CALAMIDADES DE CABO DELGADO	4,878.26	0.00	0.00	0.00	4,878.26	1,140.56	0.00	0.00	0.00	1,140.56	1,607.25	0.00	0.00	-10.00	1,597.25	-	-	-	-	-
25C000441	GABINETE DO SECRETÁRIO DO ESTADO NA PROVÍNCIA DE CABO DELGADO	28,825.22	0.00	0.00	0.00	28,825.22	20,049.32	0.00	0.00	1,500.00	21,549.32	950.00	0.00	0.00	-600.00	350.00	5,919.91	0.00	0.00	4,080.09	10,000.00
27C000141	SERVIÇO PROVINCIAL DE ECONOMIA E FINANÇAS DE CABO DELGADO	108,180.71	0.00	0.00	-39,054.82	69,125.89	30,967.73	0.00	0.00	-9,077.87	21,889.86	1,040.00	0.00	0.00	15,770.45	16,810.45	7,967.98	0.00	0.00	3,000.00	10,967.98
27C001041	DELEGAÇÃO PROVINCIAL DA AUTORIDADE TRIBUTARIA DE CABO DELGADO	526.00	0.00	0.00	2,886.00	3,412.00	18,033.38	0.00	0.00	6,577.21	24,610.59	100.00	0.00	0.00	0.00	100.00	900.00	0.00	0.00	0.00	900.00
27C003041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ESTATISTICA DE CABO DELGADO	13,941.36	0.00	0.00	0.00	13,941.36	1,945.88	0.00	0.00	0.00	1,945.88	0.00	0.00	0.00	390.79	390.79	-	-	-	-	-
31C000641	INSTITUTO DE FORMAÇÃO PROFISSIONAL E ESTUDOS LABORAIS ALBERTO CASSIMO- CABO DELGADO	7,406.41	0.00	0.00	474.93	7,881.34	26,131.90	0.00	0.00	0.00	26,131.90	180.00	0.00	0.00	-2.12	177.88	1,561.68	0.00	0.00	0.00	1,561.68
31C000841	CENTRO DE MEDIAÇÃO E ARBITRAGEM LABORAL DE CABO DELGADO	3,228.08	0.00	0.00	-200.00	3,028.08	1,009.00	0.00	0.00	0.00	1,009.00	170.00	0.00	0.00	0.00	170.00	601.49	0.00	0.00	0.00	601.49
31C001041	DIRECCAO PROVINCIAL DE INSPECCAO GERAL DO TRABALHO	4,439.41	0.00	0.00	2,418.23	6,857.64	561.00	0.00	0.00	115.00	676.00	-	-	-	-	-	0.00	0.00	0.00	500.00	500.00
33C000541	CENTRO DE PESQUISA DO AMBIENTE MARINHO E COSTEIRO EM CABO DELGADO	5,450.38	0.00	0.00	0.00	5,450.38	1,338.86	0.00	0.00	0.00	1,338.86	315.00	0.00	0.00	-165.00	150.00	1,238.10	0.00	0.00	0.00	1,238.10
33C000741	SERVICO PROVINCIAL DO AMBIENTE DE CABO DELGADO	19,788.10	0.00	0.00	-5,201.00	14,587.10	11,549.63	0.00	0.00	-430.00	11,119.63	530.00	0.00	0.00	-186.22	343.78	3,808.37	0.00	0.00	-1,250.00	2,558.37
33C000841	DELEGAÇÃO PROVINCIAL DA AGENCIA NACIONAL PARA O CONTROLO DA QUALIDADE AMBIENTAL DE CABO DELGADO	0.00	0.00	0.00	12,390.00	12,390.00	0.00	0.00	0.00	1,032.02	1,032.02	-	-	-	-	-	0.00	0.00	0.00	500.00	500.00
33C000961	DIRECÇÃO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTE DE CABO DELGADO - OGD	0.00	0.00	0.00	-337.03	-337.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35C001941	DELEGAÇÃO DO INSTITUTO DO ALGODAO DE CABO DELGADO	5,808.63	0.00	0.00	0.00	5,808.63	1,247.21	0.00	0.00	-35.00	1,212.21	140.00	0.00	0.00	-100.00	40.00	957.40	0.00	0.00	-400.00	557.40
35C002041	DELEGAÇÃO DO INSTITUTO DE FOMENTO DE CAJU DE CABO DELGADO	7,153.92	0.00	0.00	26.31	7,180.23	4,352.21	0.00	0.00	-355.00	3,997.21	30.00	0.00	0.00	0.00	30.00	1,289.94	0.00	0.00	0.00	1,289.94
37C000541	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE INVESTIGACAO PESQUEIRA EM CABO DELGADO	4,209.02	0.00	0.00	0.00	4,209.02	1,028.81	0.00	0.00	0.00	1,028.81	130.00	0.00	0.00	0.00	130.00	1,111.27	0.00	0.00	-300.00	811.27
37C000641	DELEGAÇÃO PROVINCIAL DA ADMINISTRACAO NACIONAL DE PESCAS DE CABO DELEGADO	1,972.85	0.00	0.00	224.66	2,197.51	2,337.00	0.00	0.00	0.00	2,337.00	150.00	0.00	0.00	-50.00	100.00	1,029.65	0.00	0.00	0.00	1,029.65
37C000741	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE DESENVOLVIMENTO DA PESCA E AQUACULTURA	5,299.96	0.00	0.00	0.00	5,299.96	2,428.42	0.00	0.00	0.00	2,428.42	250.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	250.00
39C000241	IGREME DELEGAÇÃO DE CABO DELGADO	0.00	0.00	0.00	300.40	300.40	0.00	0.00	0.00	250.00	250.00	-	-	-	-	-	-	-	-	-	-
41C000241	BALCAO DE ATENDIMENTO UNICO DE CABO DELGADO	6,530.18	0.00	0.00	-200.00	6,330.18	2,351.10	0.00	0.00	-30.00	2,321.10	78.00	0.00	0.00	-48.00	30.00	1,138.69	0.00	0.00	-600.00	538.69
41C000341	DELEGAÇÃO PROVINCIAL DA INSPECCAO NACIONAL DE ACTIVIDADES ECONOMICAS DE CABO DELEGADO	5,972.55	0.00	0.00	2,700.00	8,672.55	2,333.08	0.00	0.00	-15.00	2,318.08	40.00	0.00	0.00	0.00	40.00	1,460.00	0.00	0.00	-300.00	1,160.00
41C000541	SERVICO PROVINCIAL DE ACTIVIDADES ECONÓMICAS DE CABO DELGADO	22,366.60	0.00	0.00	1,014.35	23,380.95	8,289.57	0.00	0.00	-1,075.00	7,214.57	3,283.84	0.00	0.00	-2,019.93	1,263.91	-	-	-	-	-
43C000941	DELEGAÇÃO DO INSTITUTO DE INVESTIGACAO SOCIO-CULTURAL DE CABO DELGADO - ARPAC	5,389.46	0.00	0.00	-76.07	5,313.39	866.74	0.00	0.00	-15.00	851.74	342.00	0.00	0.00	-32.00	310.00	715.30	0.00	0.00	0.00	715.30
43C001161	DIRECÇÃO PROVINCIAL DA CULTURA E TURISMO DE CABO DELGADO - OGD	0.00	0.00	0.00	-195.97	-195.97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45C000541	ADMINISTRACAO MARITIMA DA PROVINCIA DE CABO DELGADO	5,097.64	0.00	0.00	650.00	5,747.64	908.05	0.00	0.00	0.00	908.05	400.00	0.00	0.00	-100.00	300.00	436.70	0.00	0.00	0.00	436.70
45C001041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE METEOROLOGIA DE CABO DELGADO	4,707.64	0.00	0.00	0.00	4,707.64	2,368.87	0.00	0.00	140.00	2,508.87	15.00	0.00	0.00	20.00	35.00	442.10	0.00	0.00	0.00	442.10

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
80,393.14	0.00	0.00	3,220.39	83,613.53
17,800.82	0.00	0.00	2,111.85	19,912.67
29,863.67	0.00	0.00	17,363.05	47,226.72
19,454.75	0.00	0.00	-65.00	19,389.75
7,626.07	0.00	0.00	-10.00	7,616.07
55,744.45	0.00	0.00	4,980.09	60,724.54
148,156.42	0.00	0.00	-29,362.24	118,794.18
19,559.38	0.00	0.00	9,463.21	29,022.59
15,887.24	0.00	0.00	390.79	16,278.03
35,279.99	0.00	0.00	472.81	35,752.80
5,008.57	0.00	0.00	-200.00	4,808.57
5,000.41	0.00	0.00	3,033.23	8,033.64
8,342.34	0.00	0.00	-165.00	8,177.34
35,676.10	0.00	0.00	-7,067.22	28,608.88
0.00	0.00	0.00	13,922.02	13,922.02
0.00	0.00	0.00	-337.03	-337.03
8,153.24	0.00	0.00	-535.00	7,618.24
12,826.07	0.00	0.00	-328.69	12,497.38
6,479.10	0.00	0.00	-300.00	6,179.10
5,489.50	0.00	0.00	174.66	5,664.16
8,228.38	0.00	0.00	0.00	8,228.38
0.00	0.00	0.00	550.40	550.40
10,097.97	0.00	0.00	-878.00	9,219.97
9,805.63	0.00	0.00	2,385.00	12,190.63
33,940.01	0.00	0.00	-2,080.57	31,859.44
7,313.50	0.00	0.00	-123.07	7,190.43
0.00	0.00	0.00	-195.97	-195.97
6,842.39	0.00	0.00	550.00	7,392.39
7,533.61	0.00	0.00	160.00	7,693.61

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
45C001141	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE VIACAO DE CABO DELGADO	1,215.88	0.00	0.00	0.00	1,215.88	4,590.13	0.00	0.00	0.00	4,590.13	823.44	0.00	0.00	-553.00	270.44	1,500.00	0.00	0.00	0.00	1,500.00
47C000841	DELEGAÇÃO DA ADMINISTRACAO DO PARQUE IMOBILIARIO DO ESTADO DE CABO DELGADO	1,171.90	0.00	0.00	0.00	1,171.90	310.16	0.00	0.00	0.00	310.16	180.00	0.00	0.00	0.00	180.00	-	-	-	-	-
47C001041	DELEGACAO PROVINCIAL DO FUNDO DE ESTRADAS DE CABO DELGADO	0.00	0.00	0.00	4,070.00	4,070.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47C001241	SERVICO PROVINCIAL DE INFRA-ESTRUTURAS DE CABO DELGADO	20,327.11	0.00	0.00	991.66	21,318.77	16,339.29	0.00	0.00	-670.00	15,669.29	367.00	0.00	0.00	101.91	468.91	2,850.00	0.00	0.00	-1,000.00	1,850.00
50C000141	DIRECCAO PROVINCIAL DA EDUCACAO E DESENVOLVIMENTO HUMANO DE CABO DELGADO	0.00	0.00	0.00	73,397.19	73,397.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58C000141	SERVICO PROVINCIAL DA SAUDE DE CABO DELGADO	65,250.67	0.00	0.00	17,246.38	82,497.05	10,636.93	0.00	0.00	-1,030.00	9,606.93	1,900.00	0.00	0.00	-416.45	1,483.55	3,328.10	0.00	0.00	-1,000.00	2,328.10
58C000241	HOSPITAL PROVINCIAL DE PEMBA	144,783.83	0.00	0.00	17,667.89	162,451.72	27,030.49	0.00	0.00	-190.00	26,840.49	3,717.59	0.00	0.00	318.13	4,035.72	18,850.39	0.00	0.00	-2,500.39	16,350.00
58C210561	DIRECÇÃO PROVINCIAL DE SAÚDE DE CABO DELGADO - OGD	0.00	0.00	0.00	-106.25	-106.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60C000141	SERVICO PROVINCIAL DOS COMBATENTES DE CABO DELGADO	10,029.65	0.00	0.00	-100.00	9,929.65	3,121.32	0.00	0.00	-650.00	2,471.32	700.00	0.00	0.00	0.00	700.00	969.70	0.00	0.00	0.00	969.70
62C000241	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE CABO DELGADO	9,427.02	0.00	0.00	0.00	9,427.02	1,182.16	0.00	0.00	0.00	1,182.16	176,237.84	0.00	0.00	0.00	176,237.84	805.33	0.00	0.00	0.00	805.33
62C090141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE MOCIMBOA DA PRAIA	5,554.75	0.00	0.00	0.00	5,554.75	250.00	0.00	0.00	0.00	250.00	114,650.56	0.00	0.00	-10.00	114,640.56	662.64	0.00	0.00	0.00	662.64
62C100141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE MONTEPUEZ	5,153.83	0.00	0.00	0.00	5,153.83	250.00	0.00	0.00	0.00	250.00	111,348.69	0.00	0.00	-100.00	111,248.69	534.26	0.00	0.00	0.00	534.26
62C100241	SERVICO PROVINCIAL DE ASSUNTOS SOCIAIS DE CABO DELGADO	25,377.66	0.00	0.00	-1,800.00	23,577.66	6,237.46	0.00	0.00	-655.00	5,582.46	4,628.78	0.00	0.00	-2,198.34	2,430.44	-	-	-	-	-
65C000541	E.G.E - TRANSFERENCIAS AS FAMILIAS - PROVINCIA DE CABO DELGADO	-	-	-	-	-	-	-	-	-	-	10,000.00	0.00	0.00	-8,093.62	1,906.38	-	-	-	-	-
65C000841	E.G.E OUTRAS DESPESAS CORRENTES - PROVINCIA DE CABO DELGADO	309,941.89	0.00	0.00	0.00	309,941.89	0.00	0.00	0.00	40,172.77	40,172.77	0.00	0.00	0.00	8,052.03	8,052.03	0.00	0.00	0.00	2,153.21	2,153.21
90C000141	CIDADE DE PEMBA	-	-	-	-	-	-	-	-	-	-	83,897.12	0.00	0.00	0.00	83,897.12	-	-	-	-	-
90C000241	CIDADE DE MONTEPUEZ	-	-	-	-	-	-	-	-	-	-	67,001.63	0.00	0.00	0.00	67,001.63	-	-	-	-	-
90C000341	VILA DE MOCIMBOA DA PRAIA	-	-	-	-	-	-	-	-	-	-	26,651.03	0.00	0.00	0.00	26,651.03	-	-	-	-	-
90C000441	VILA DE MUEDA	-	-	-	-	-	-	-	-	-	-	41,797.81	0.00	0.00	0.00	41,797.81	-	-	-	-	-
90C000541	VILA DE CHIURE	-	-	-	-	-	-	-	-	-	-	32,645.63	0.00	0.00	0.00	32,645.63	-	-	-	-	-
TOTAL		5,238,852.08	0.00	0.00	83,740.63	5,322,592.71	529,965.66	0.00	0.00	29,245.65	559,211.31	706,158.53	0.00	0.00	17,135.70	723,294.23	82,812.72	0.00	0.00	0.00	82,812.72

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
8,129.45	0.00	0.00	-553.00	7,576.45
1,662.06	0.00	0.00	0.00	1,662.06
0.00	0.00	0.00	4,070.00	4,070.00
39,883.40	0.00	0.00	-576.43	39,306.97
0.00	0.00	0.00	73,397.19	73,397.19
81,115.70	0.00	0.00	14,799.93	95,915.63
194,382.30	0.00	0.00	15,295.63	209,677.93
0.00	0.00	0.00	-106.25	-106.25
14,820.67	0.00	0.00	-750.00	14,070.67
187,652.35	0.00	0.00	1,126.17	188,778.52
121,117.95	0.00	0.00	-10.00	121,107.95
117,286.78	0.00	0.00	-100.00	117,186.78
36,243.90	0.00	0.00	-4,653.34	31,590.56
10,000.00	0.00	0.00	-8,093.62	1,906.38
323,821.58	0.00	0.00	50,378.01	374,199.59
83,897.12	0.00	0.00	0.00	83,897.12
67,001.63	0.00	0.00	0.00	67,001.63
26,651.03	0.00	0.00	0.00	26,651.03
41,797.81	0.00	0.00	0.00	41,797.81
32,645.63	0.00	0.00	0.00	32,645.63
6,571,668.68	0.00	0.00	134,272.08	6,705,940.76

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Funcionamento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: NAMPULA-REP

Posição: 30-06-2022

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
02D000341	GABINETE PROVINCIAL DE PREVENCAO E COMBATE A DROGA DE NAMPULA	10,467.18	0.00	0.00	-5,700.00	4,767.18	1,000.00	0.00	0.00	0.00	1,000.00	350.00	0.00	0.00	-350.00	0.00	-	-	-	-	-
02D000441	DELEGAÇÃO PROVINCIAL DA COMUNICACAO SOCIAL DE NAMPULA	13,963.00	0.00	0.00	0.00	13,963.00	1,000.00	0.00	0.00	0.00	1,000.00	500.00	0.00	0.00	0.00	500.00	-	-	-	-	-
04D010441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA NAMPULA	2,033,602.43	0.00	0.00	-95,117.88	1,938,484.55	29,695.82	0.00	0.00	-2,078.00	27,617.82	100.00	0.00	0.00	5,384.69	5,484.69	-	-	-	-	-
04D020041	SECRETARIA DISTRITAL DE ANGOCHE	27,175.06	0.00	0.00	-112.43	27,062.63	10,798.16	0.00	0.00	-1,843.72	8,954.44	250.00	0.00	0.00	-100.00	150.00	-	-	-	-	-
04D020241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE ANGOCHE	67,642.15	0.00	0.00	0.00	67,642.15	5,233.18	0.00	0.00	-384.59	4,848.59	70.00	0.00	0.00	60.79	130.79	-	-	-	-	-
04D020341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE ANGOCHE	10,972.47	0.00	0.00	-135.86	10,836.61	2,449.99	0.00	0.00	-491.12	1,958.87	100.00	0.00	0.00	-60.00	40.00	-	-	-	-	-
04D020441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE ANGOCHE	326,184.41	0.00	0.00	3,699.66	329,884.07	7,963.72	0.00	0.00	-773.29	7,190.43	210.00	0.00	0.00	1,550.00	1,760.00	-	-	-	-	-
04D020541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE ANGOCHE	3,831.60	0.00	0.00	-694.94	3,136.66	604.92	0.00	0.00	45.05	649.97	50.00	0.00	0.00	30.00	80.00	-	-	-	-	-
04D030041	SECRETARIA DISTRITAL DE NAMAPA - ERATI	22,732.16	0.00	0.00	-659.15	22,073.01	8,815.52	0.00	0.00	-1,374.43	7,441.09	90.00	0.00	0.00	640.00	730.00	-	-	-	-	-
04D030241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE NAMAPA - ERATI	64,206.34	0.00	0.00	-100.00	64,106.34	4,981.20	0.00	0.00	-73.22	4,907.98	50.00	0.00	0.00	261.34	311.34	-	-	-	-	-
04D030341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE NAMAPA - ERATI	10,321.05	0.00	0.00	14.86	10,335.91	1,967.17	0.00	0.00	-273.82	1,693.35	50.00	0.00	0.00	-10.00	40.00	-	-	-	-	-
04D030441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE ERATI	283,144.02	0.00	0.00	8,125.96	291,269.98	4,730.84	0.00	0.00	96.22	4,827.06	170.00	0.00	0.00	528.30	698.30	-	-	-	-	-
04D030541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE NAMAPA - ERATI	4,006.75	0.00	0.00	79.29	4,086.04	595.91	0.00	0.00	-66.61	529.30	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D040041	SECRETARIA DISTRITAL DA ILHA DE MOCAMBIQUE	9,325.19	0.00	0.00	214.46	9,539.65	2,001.71	0.00	0.00	1,282.75	3,284.46	50.00	0.00	0.00	130.00	180.00	-	-	-	-	-
04D040241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DA ILHA DE MOCAMBIQUE	33,073.48	0.00	0.00	0.00	33,073.48	2,195.41	0.00	0.00	709.95	2,905.36	75.00	0.00	0.00	-75.00	0.00	-	-	-	-	-
04D040341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DA ILHA DE MOCAMBIQUE	2,445.94	0.00	0.00	271.93	2,717.87	1,805.50	0.00	0.00	333.73	2,139.23	50.00	0.00	0.00	-10.00	40.00	-	-	-	-	-
04D040441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DA ILHA DE MOCAMBIQUE	140,894.26	0.00	0.00	2,223.62	143,117.88	7,843.54	0.00	0.00	-107.33	7,736.21	100.00	0.00	0.00	990.00	1,090.00	-	-	-	-	-
04D040541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DA ILHA DE MOCAMBIQUE	2,451.27	0.00	0.00	44.14	2,495.41	450.10	0.00	0.00	-70.38	379.72	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D050041	SECRETARIA DISTRITAL DE LALAUA	20,600.05	0.00	0.00	94.74	20,694.79	3,482.63	0.00	0.00	0.00	3,482.63	28.62	0.00	0.00	201.38	230.00	150.00	0.00	0.00	0.00	150.00
04D050241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE LALAUA	27,651.70	0.00	0.00	0.00	27,651.70	1,051.73	0.00	0.00	153.15	1,204.88	50.00	0.00	0.00	82.73	132.73	-	-	-	-	-
04D050341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE LALAUA	6,965.92	0.00	0.00	85.14	7,051.06	1,116.47	0.00	0.00	134.62	1,251.09	50.00	0.00	0.00	-10.00	40.00	-	-	-	-	-
04D050441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE LALAUA	190,936.79	0.00	0.00	0.00	190,936.79	1,948.45	0.00	0.00	945.72	2,894.17	120.00	0.00	0.00	769.10	889.10	-	-	-	-	-
04D050541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE LALAUA	3,001.11	0.00	0.00	-0.59	3,000.52	595.66	0.00	0.00	59.62	655.28	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D060041	SECRETARIA DISTRITAL DE MALEMA	27,930.21	0.00	0.00	-1,009.32	26,920.89	7,627.32	0.00	0.00	-503.91	7,123.41	99.25	0.00	0.00	60.75	160.00	-	-	-	-	-
04D060241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MALEMA	49,842.98	0.00	0.00	0.00	49,842.98	3,751.03	0.00	0.00	-332.62	3,418.41	50.00	0.00	0.00	215.00	265.00	-	-	-	-	-
04D060341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MALEMA	9,138.87	0.00	0.00	-100.00	9,038.87	1,767.31	0.00	0.00	-246.68	1,520.63	50.00	0.00	0.00	-10.00	40.00	-	-	-	-	-
04D060441	SERVICO DISTRITAL DE EDUCAÇÃO, JUVENTUDE E TECNOLOGIA DE MALEMA	299,639.79	0.00	0.00	11,667.12	311,306.91	4,871.67	0.00	0.00	-356.08	4,515.59	140.00	0.00	0.00	1,919.17	2,059.17	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
11,817.18	0.00	0.00	-6,050.00	5,767.18
15,463.00	0.00	0.00	0.00	15,463.00
2,063,398.25	0.00	0.00	-91,811.20	1,971,587.05
38,223.22	0.00	0.00	-2,056.15	36,167.07
72,945.33	0.00	0.00	-323.79	72,621.54
13,522.46	0.00	0.00	-686.98	12,835.48
334,358.13	0.00	0.00	4,476.37	338,834.50
4,486.52	0.00	0.00	-619.89	3,866.63
31,637.68	0.00	0.00	-1,393.58	30,244.10
69,237.54	0.00	0.00	88.12	69,325.66
12,338.22	0.00	0.00	-268.96	12,069.26
288,044.86	0.00	0.00	8,750.48	296,795.34
4,652.66	0.00	0.00	-7.32	4,645.34
11,376.90	0.00	0.00	1,627.21	13,004.11
35,343.89	0.00	0.00	634.95	35,978.84
4,301.44	0.00	0.00	595.66	4,897.10
148,837.80	0.00	0.00	3,106.29	151,944.09
2,951.37	0.00	0.00	-46.24	2,905.13
24,261.30	0.00	0.00	296.12	24,557.42
28,753.43	0.00	0.00	235.88	28,989.31
8,132.39	0.00	0.00	209.76	8,342.15
193,005.24	0.00	0.00	1,714.81	194,720.05
3,646.77	0.00	0.00	39.03	3,685.80
35,656.78	0.00	0.00	-1,452.48	34,204.30
53,644.01	0.00	0.00	-117.62	53,526.39
10,956.18	0.00	0.00	-356.68	10,599.50
304,651.46	0.00	0.00	13,230.22	317,881.68

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04D060541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MALEMA	2,908.71	0.00	0.00	43.61	2,952.32	1,045.95	0.00	0.00	-432.04	613.91	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D070041	SECRETARIA DISTRITAL DE MECONTA	26,744.93	0.00	0.00	-7.43	26,737.50	8,071.27	0.00	0.00	-569.71	7,501.56	60.00	0.00	0.00	395.33	455.33	600.00	0.00	0.00	0.00	600.00
04D070241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MECONTA	48,391.92	0.00	0.00	0.00	48,391.92	2,250.17	0.00	0.00	40.78	2,290.95	50.00	0.00	0.00	273.72	323.72	-	-	-	-	-
04D070341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MECONTA	5,881.32	0.00	0.00	29.19	5,910.51	1,527.67	0.00	0.00	-177.76	1,349.91	50.00	0.00	0.00	4.94	54.94	-	-	-	-	-
04D070441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MECONTA	308,034.46	0.00	0.00	2,741.92	310,776.38	4,100.53	0.00	0.00	271.34	4,371.87	130.00	0.00	0.00	3,698.30	3,828.30	-	-	-	-	-
04D070541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MECONTA	4,502.80	0.00	0.00	-12.21	4,490.59	610.45	0.00	0.00	-13.54	596.91	50.00	0.00	0.00	-15.00	35.00	-	-	-	-	-
04D080041	SECRETARIA DISTRITAL DE MECUBURI	22,532.84	0.00	0.00	-9.54	22,523.30	3,084.34	0.00	0.00	1,561.54	4,645.88	50.00	0.00	0.00	180.00	230.00	-	-	-	-	-
04D080241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MECUBURI	46,210.69	0.00	0.00	0.00	46,210.69	1,818.96	0.00	0.00	0.00	1,818.96	50.00	0.00	0.00	8.19	58.19	-	-	-	-	-
04D080341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MECUBURI	6,622.39	0.00	0.00	91.57	6,713.96	667.90	0.00	0.00	493.29	1,161.19	50.00	0.00	0.00	-10.00	40.00	-	-	-	-	-
04D080441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MECUBURI	297,508.23	0.00	0.00	-200.00	297,308.23	7,428.18	0.00	0.00	-131.29	7,296.89	220.00	0.00	0.00	1,384.19	1,604.19	-	-	-	-	-
04D080541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MECUBURI	3,679.80	0.00	0.00	86.70	3,766.50	470.23	0.00	0.00	140.86	611.09	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D090041	SECRETARIA DISTRITAL DE MEMBA	20,067.15	0.00	0.00	-289.35	19,777.80	5,544.17	0.00	0.00	-515.71	5,028.46	250.00	0.00	0.00	472.50	722.50	400.00	0.00	0.00	0.00	400.00
04D090241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MEMBA	50,679.05	0.00	0.00	0.00	50,679.05	1,972.91	0.00	0.00	1,550.96	3,523.87	50.00	0.00	0.00	90.00	140.00	-	-	-	-	-
04D090341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MEMBA	4,729.98	0.00	0.00	47.30	4,777.28	1,854.09	0.00	0.00	-28.00	1,826.09	50.00	0.00	0.00	-10.00	40.00	-	-	-	-	-
04D090441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MEMBA	239,310.35	0.00	0.00	9,694.23	249,004.58	3,845.80	0.00	0.00	-35.66	3,810.14	90.00	0.00	0.00	827.30	917.30	-	-	-	-	-
04D090541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MEMBA	3,114.51	0.00	0.00	49.93	3,164.44	726.25	0.00	0.00	-28.71	697.54	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D100041	SECRETARIA DISTRITAL DE MOGINCUAL	12,610.86	0.00	0.00	-84.48	12,526.38	3,843.63	0.00	0.00	315.95	4,159.58	80.00	0.00	0.00	110.00	190.00	-	-	-	-	-
04D100241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MOGINCUAL	30,409.37	0.00	0.00	0.00	30,409.37	1,211.29	0.00	0.00	57.34	1,268.63	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04D100341	SERVIÇO DISTRITAL DE ACTIVIDADES ECONÓMICAS DE MOGINCUAL	5,833.13	0.00	0.00	39.14	5,872.27	1,231.09	0.00	0.00	307.91	1,539.00	50.00	0.00	0.00	-10.00	40.00	-	-	-	-	-
04D100441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE MOGINCUAL	114,238.56	0.00	0.00	1,234.04	115,472.60	1,699.14	0.00	0.00	895.66	2,594.80	50.00	0.00	0.00	410.00	460.00	-	-	-	-	-
04D100541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MOGINCUAL	1,783.78	0.00	0.00	174.69	1,958.47	197.00	0.00	0.00	337.41	534.41	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D110041	SECRETARIA DISTRITAL DE MOGOVOLAS	27,448.84	0.00	0.00	-1,457.00	25,991.85	10,488.24	0.00	0.00	-2,154.30	8,333.94	350.00	0.00	0.00	24.23	374.23	-	-	-	-	-
04D110241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MOGOVOLAS	46,228.51	0.00	0.00	0.00	46,228.51	2,245.74	0.00	0.00	-163.70	2,082.04	50.00	0.00	0.00	32.00	82.00	-	-	-	-	-
04D110341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MOGOVOLAS	10,282.28	0.00	0.00	103.91	10,386.19	1,533.90	0.00	0.00	-78.92	1,454.98	50.00	0.00	0.00	0.85	50.85	-	-	-	-	-
04D110441	SERVIÇO DISTRITAL DE EDUCAÇÃO, JUVENTUDE E TECNOLOGIA DE MOGOVOLAS	330,075.85	0.00	0.00	9,436.72	339,512.57	4,428.55	0.00	0.00	-168.71	4,259.84	160.00	0.00	0.00	2,915.29	3,075.29	-	-	-	-	-
04D110541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MOGOVOLAS	4,250.43	0.00	0.00	837.70	5,088.13	1,024.50	0.00	0.00	-295.29	729.21	75.00	0.00	0.00	-45.00	30.00	-	-	-	-	-
04D120041	SECRETARIA DISTRITAL DE MOMA	16,393.37	0.00	0.00	-147.08	16,246.29	10,498.77	0.00	0.00	-1,179.21	9,319.56	130.00	0.00	0.00	50.00	180.00	155.97	0.00	0.00	0.00	155.97
04D120241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MOMA	54,594.22	0.00	0.00	0.00	54,594.22	2,402.00	0.00	0.00	550.00	2,952.00	50.00	0.00	0.00	20.02	70.02	-	-	-	-	-
04D120341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MOMA	6,333.54	0.00	0.00	19.96	6,353.50	1,242.13	0.00	0.00	253.00	1,495.13	50.00	0.00	0.00	-10.00	40.00	-	-	-	-	-
04D120441	SERVIÇOS DISTRITAIS DE EUDCAÇÃO JUVENTUDE E TECNOLOGIA DE MOMA	230,383.09	0.00	0.00	5,359.77	235,742.86	3,904.86	0.00	0.00	373.29	4,278.15	140.00	0.00	0.00	760.00	900.00	-	-	-	-	-
04D120541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MOMA	2,237.47	0.00	0.00	52.15	2,289.62	822.70	0.00	0.00	179.28	1,001.98	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D130041	SECRETARIA DISTRITAL DE MONAPO	26,351.63	0.00	0.00	-529.81	25,821.82	10,063.22	0.00	0.00	-2,702.93	7,360.29	140.00	0.00	0.00	90.00	230.00	-	-	-	-	-
04D130241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MONAPO	82,211.37	0.00	0.00	-526.71	81,684.66	4,788.37	0.00	0.00	-100.34	4,688.03	70.00	0.00	0.00	155.06	225.06	-	-	-	-	-
04D130341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MONAPO	7,585.82	0.00	0.00	54.90	7,640.72	1,920.28	0.00	0.00	-396.38	1,523.90	50.00	0.00	0.00	226.50	276.50	-	-	-	-	-
04D130441	SERVIÇOS DISTRITAIS DE EDUCAÇÃO DE JUVENTUDE E TECNOLOGIA MONAPO	356,735.53	0.00	0.00	11,358.20	368,093.73	13,579.26	0.00	0.00	-2,819.56	10,759.70	170.00	0.00	0.00	2,330.32	2,500.32	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
4,004.66	0.00	0.00	-408.43	3,596.23
35,476.20	0.00	0.00	-181.80	35,294.40
50,692.09	0.00	0.00	314.49	51,006.58
7,458.99	0.00	0.00	-143.63	7,315.36
312,264.99	0.00	0.00	6,711.56	318,976.55
5,163.25	0.00	0.00	-40.76	5,122.49
25,667.18	0.00	0.00	1,732.01	27,399.19
48,079.65	0.00	0.00	8.19	48,087.84
7,340.29	0.00	0.00	574.85	7,915.14
305,156.41	0.00	0.00	1,052.90	306,209.31
4,200.03	0.00	0.00	207.56	4,407.59
26,261.32	0.00	0.00	-332.56	25,928.76
52,701.96	0.00	0.00	1,640.96	54,342.92
6,634.07	0.00	0.00	9.30	6,643.37
243,246.15	0.00	0.00	10,485.87	253,732.02
3,890.76	0.00	0.00	1.22	3,891.98
16,534.49	0.00	0.00	341.47	16,875.96
31,670.66	0.00	0.00	57.34	31,728.00
7,114.22	0.00	0.00	337.05	7,451.27
115,987.70	0.00	0.00	2,539.71	118,527.41
2,030.78	0.00	0.00	492.10	2,522.88
38,287.08	0.00	0.00	-3,587.06	34,700.02
48,524.25	0.00	0.00	-131.70	48,392.55
11,866.18	0.00	0.00	25.85	11,892.03
334,664.40	0.00	0.00	12,183.30	346,847.70
5,349.93	0.00	0.00	497.42	5,847.35
27,178.11	0.00	0.00	-1,276.29	25,901.82
57,046.22	0.00	0.00	570.02	57,616.24
7,625.67	0.00	0.00	262.96	7,888.63
234,427.95	0.00	0.00	6,493.06	240,921.01
3,110.17	0.00	0.00	211.43	3,321.60
36,554.85	0.00	0.00	-3,142.75	33,412.10
87,069.74	0.00	0.00	-471.98	86,597.76
9,556.10	0.00	0.00	-114.98	9,441.12
370,484.79	0.00	0.00	10,868.96	381,353.75

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04D130541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MONAPO	4,318.61	0.00	0.00	-32.83	4,285.78	707.21	0.00	0.00	-101.98	605.23	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D140041	SECRETARIA DISTRITAL DE MOSSURIL	19,504.57	0.00	0.00	-709.15	18,795.42	5,950.61	0.00	0.00	153.92	6,104.53	50.00	0.00	0.00	220.00	270.00	-	-	-	-	-
04D140241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MOSSURIL	33,700.20	0.00	0.00	0.00	33,700.20	1,850.83	0.00	0.00	22.78	1,873.61	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D140341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MOSSURIL	8,057.48	0.00	0.00	0.00	8,057.48	2,255.34	0.00	0.00	-855.38	1,399.96	50.00	0.00	0.00	121.77	171.77	-	-	-	-	-
04D140441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE MOSSURIL	261,744.32	0.00	0.00	-197.63	261,546.69	4,302.39	0.00	0.00	39.11	4,341.50	60.00	0.00	0.00	220.00	280.00	-	-	-	-	-
04D140541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MOSSURIL	4,561.23	0.00	0.00	970.33	5,531.56	1,905.69	0.00	0.00	-83.01	1,822.68	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D150041	SECRETARIA DISTRITAL DE MUECATE	20,732.41	0.00	0.00	-180.39	20,552.02	4,419.70	0.00	0.00	138.56	4,558.26	424.07	0.00	0.00	71.09	495.16	-	-	-	-	-
04D150241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MUECATE	32,008.88	0.00	0.00	0.00	32,008.88	1,531.10	0.00	0.00	0.00	1,531.10	150.00	0.00	0.00	-100.00	50.00	-	-	-	-	-
04D150341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MUECATE	8,264.87	0.00	0.00	118.77	8,383.64	1,530.04	0.00	0.00	-211.01	1,319.03	50.00	0.00	0.00	-10.00	40.00	-	-	-	-	-
04D150441	SERVIÇO DISTRITAL DE EDUCAÇÃO, JUVENTUDE E TECNOLOGIA DE MUECATE	242,492.40	0.00	0.00	5,659.24	248,151.64	2,526.44	0.00	0.00	715.71	3,242.15	230.00	0.00	0.00	712.74	942.74	-	-	-	-	-
04D150541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MUECATE	6,124.37	0.00	0.00	-194.26	5,930.11	900.78	0.00	0.00	-154.19	746.59	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D160041	SECRETARIA DISTRITAL DE MURRUPULA	20,908.10	0.00	0.00	-224.75	20,683.35	7,447.85	0.00	0.00	-490.00	6,957.85	70.00	0.00	0.00	111.52	181.52	-	-	-	-	-
04D160241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MURRUPULA	42,665.50	0.00	0.00	0.00	42,665.50	1,694.35	0.00	0.00	226.38	1,920.73	100.00	0.00	0.00	66.73	166.73	-	-	-	-	-
04D160341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MURRUPULA	8,128.65	0.00	0.00	29.22	8,157.87	1,795.97	0.00	0.00	-514.46	1,281.51	50.00	0.00	0.00	-10.00	40.00	-	-	-	-	-
04D160441	SERVIÇO DISTRITAL DA EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE MURRUPULA	299,253.04	0.00	0.00	2,136.33	301,389.37	5,688.16	0.00	0.00	0.00	5,688.16	170.00	0.00	0.00	1,275.00	1,445.00	-	-	-	-	-
04D160541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MURRUPULA	2,764.81	0.00	0.00	56.92	2,821.73	514.10	0.00	0.00	74.52	588.62	0.00	0.00	0.00	50.00	50.00	-	-	-	-	-
04D170041	SECRETARIA DISTRITAL DE NACALA-PORTO	17,656.36	0.00	0.00	-119.83	17,536.53	3,615.01	0.00	0.00	140.78	3,755.79	141.79	0.00	0.00	668.21	810.00	-	-	-	-	-
04D170241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE NACALA-PORTO	59,235.18	0.00	0.00	0.26	59,235.44	4,666.00	0.00	0.00	-300.00	4,366.00	50.00	0.00	0.00	520.00	570.00	-	-	-	-	-
04D170341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE NACALA-PORTO	7,791.20	0.00	0.00	228.16	8,019.36	3,189.79	0.00	0.00	480.08	3,669.87	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04D170441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE NACALA PORTO	377,708.97	0.00	0.00	-54.17	377,654.80	7,199.29	0.00	0.00	-277.73	6,921.56	210.00	0.00	0.00	3,581.98	3,791.98	-	-	-	-	-
04D170541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE NACALA-PORTO	5,509.60	0.00	0.00	171.77	5,681.37	182.29	0.00	0.00	305.65	487.94	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D180041	SECRETARIA DISTRITAL DE NACALA-A-VELHA	18,064.20	0.00	0.00	3.87	18,068.07	5,255.97	0.00	0.00	-335.00	4,920.97	980.00	0.00	0.00	-850.00	130.00	-	-	-	-	-
04D180241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE NACALA A VELHA	29,407.47	0.00	0.00	-227.90	29,179.57	2,600.53	0.00	0.00	0.00	2,600.53	106.34	0.00	0.00	-10.24	96.10	-	-	-	-	-
04D180341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE NACALA A VELHA	8,083.00	0.00	0.00	-543.25	7,539.75	1,551.00	0.00	0.00	-273.98	1,277.02	466.00	0.00	0.00	-426.00	40.00	-	-	-	-	-
04D180441	SERVICO DISTRITAL DE EDUCACAO JUVENTUDE E TECNOLOGIA DE NACALA - A - VELHA	158,282.83	0.00	0.00	50.00	158,332.83	3,047.10	0.00	0.00	959.64	4,006.74	150.00	0.00	0.00	580.00	730.00	-	-	-	-	-
04D180541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE NACALA A VELHA	4,230.38	0.00	0.00	12.18	4,242.56	745.04	0.00	0.00	-12.49	732.55	50.00	0.00	0.00	198.21	248.21	-	-	-	-	-
04D190041	SECRETARIA DISTRITAL DE NACAROA	15,505.76	0.00	0.00	58.28	15,564.04	3,478.55	0.00	0.00	463.20	3,941.75	167.00	0.00	0.00	-37.00	130.00	-	-	-	-	-
04D190241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE NACAROA	29,751.11	0.00	0.00	0.00	29,751.11	2,272.22	0.00	0.00	-303.28	1,968.94	150.00	0.00	0.00	-150.00	0.00	-	-	-	-	-
04D190341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE NACAROA	5,391.13	0.00	0.00	-207.50	5,183.63	953.96	0.00	0.00	326.03	1,279.99	30.00	0.00	0.00	149.87	179.87	568.08	0.00	0.00	0.00	568.08
04D190441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE NACAROA	223,881.42	0.00	0.00	5,831.77	229,713.19	2,254.48	0.00	0.00	709.65	2,964.13	380.00	0.00	0.00	1,022.79	1,402.79	616.62	0.00	0.00	0.00	616.62
04D190541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE NACAROA	3,847.93	0.00	0.00	63.59	3,911.52	815.03	0.00	0.00	-14.72	800.31	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D200041	SECRETARIA DISTRITAL DE RAPALE	41,377.22	0.00	0.00	-723.06	40,654.16	9,277.70	0.00	0.00	-2,129.03	7,148.67	150.03	0.00	0.00	90.00	240.03	503.39	0.00	0.00	0.00	503.39
04D200241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE RAPALE	40,693.85	0.00	0.00	0.00	40,693.85	1,639.30	0.00	0.00	17.34	1,656.64	50.00	0.00	0.00	215.22	265.22	-	-	-	-	-
04D200341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE RAPALE	14,624.76	0.00	0.00	-15.53	14,609.23	1,956.65	0.00	0.00	-97.48	1,859.17	50.00	0.00	0.00	43.56	93.56	-	-	-	-	-
04D200441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE RAPALE	364,035.61	0.00	0.00	-415.13	363,620.48	3,871.69	0.00	0.00	160.00	4,031.69	187.50	0.00	0.00	72.85	260.35	92.50	0.00	0.00	0.00	92.50

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
5,075.82	0.00	0.00	-154.81	4,921.01
25,505.18	0.00	0.00	-335.23	25,169.95
35,601.03	0.00	0.00	2.78	35,603.81
10,362.82	0.00	0.00	-733.61	9,629.21
266,106.71	0.00	0.00	61.48	266,168.19
6,516.92	0.00	0.00	867.32	7,384.24
25,576.18	0.00	0.00	29.26	25,605.44
33,689.98	0.00	0.00	-100.00	33,589.98
9,844.91	0.00	0.00	-102.24	9,742.67
245,248.84	0.00	0.00	7,087.69	252,336.53
7,075.15	0.00	0.00	-368.45	6,706.70
28,425.95	0.00	0.00	-603.23	27,822.72
44,459.85	0.00	0.00	293.10	44,752.95
9,974.62	0.00	0.00	-495.24	9,479.38
305,111.20	0.00	0.00	3,411.33	308,522.53
3,278.91	0.00	0.00	181.44	3,460.35
21,413.16	0.00	0.00	689.16	22,102.32
63,951.18	0.00	0.00	220.26	64,171.44
11,030.99	0.00	0.00	708.24	11,739.23
385,118.26	0.00	0.00	3,250.09	388,368.35
5,741.89	0.00	0.00	457.42	6,199.31
24,300.17	0.00	0.00	-1,181.13	23,119.04
32,114.34	0.00	0.00	-238.14	31,876.20
10,100.00	0.00	0.00	-1,243.23	8,856.77
161,479.93	0.00	0.00	1,589.64	163,069.57
5,025.42	0.00	0.00	197.90	5,223.32
19,151.31	0.00	0.00	484.48	19,635.79
32,173.33	0.00	0.00	-453.28	31,720.05
6,943.17	0.00	0.00	268.41	7,211.58
227,132.52	0.00	0.00	7,564.21	234,696.73
4,712.96	0.00	0.00	28.87	4,741.83
51,308.34	0.00	0.00	-2,762.09	48,546.25
42,383.15	0.00	0.00	232.56	42,615.71
16,631.41	0.00	0.00	-69.45	16,561.96
368,187.30	0.00	0.00	-182.28	368,005.02

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04D200541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE RAPALE	5,378.07	0.00	0.00	-66.03	5,312.04	1,222.27	0.00	0.00	-413.01	809.26	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D210041	SECRETARIA DISTRITAL DE RIBAUE	23,255.71	0.00	0.00	-893.07	22,362.64	6,549.31	0.00	0.00	-302.65	6,246.66	50.00	0.00	0.00	230.40	280.40	-	-	-	-	-
04D210241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE RIBAUE	89,676.95	0.00	0.00	21.51	89,698.46	4,056.12	0.00	0.00	-223.22	3,832.90	50.00	0.00	0.00	2,439.23	2,489.23	-	-	-	-	-
04D210341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE RIBAUE	9,173.46	0.00	0.00	-153.52	9,019.94	1,741.39	0.00	0.00	-334.28	1,407.11	70.00	0.00	0.00	-12.75	57.25	-	-	-	-	-
04D210441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE RIBAUE	358,885.62	0.00	0.00	4,771.74	363,657.36	11,290.63	0.00	0.00	0.00	11,290.63	210.00	0.00	0.00	2,843.04	3,053.04	-	-	-	-	-
04D210541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE RIBAUE	2,754.04	0.00	0.00	-116.31	2,637.73	979.24	0.00	0.00	-319.80	659.44	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D333341	SECRETARIA DISTRITAL DE NAMPULA - UGB	28,171.65	0.00	0.00	-30.22	28,141.43	3,999.78	0.00	0.00	474.49	4,474.27	180.00	0.00	0.00	-80.00	100.00	-	-	-	-	-
04D333441	SECRETARIA DISTRITAL DE LARDE	8,528.89	0.00	0.00	807.33	9,336.22	1,947.16	0.00	0.00	2,036.30	3,983.46	50.00	0.00	0.00	60.00	110.00	-	-	-	-	-
04D333541	SECRETARIA DISTRITAL DE LIUPO	12,226.32	0.00	0.00	789.94	13,016.26	3,188.69	0.00	0.00	1,034.47	4,223.16	50.00	0.00	0.00	80.00	130.00	-	-	-	-	-
04D333641	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE NAMPULA - UGB	284,270.68	0.00	0.00	-387.52	283,883.16	12,541.39	0.00	0.00	-500.00	12,041.39	80.00	0.00	0.00	1,189.96	1,269.96	820.00	0.00	0.00	0.00	820.00
04D333741	SERVICO DISTRITAL DE PLANIFICACAO E INFRAESTRUTURA DE NAMPULA	3,512.61	0.00	0.00	270.92	3,783.53	308.30	0.00	0.00	388.76	697.06	50.00	0.00	0.00	-20.00	30.00	-	-	-	-	-
04D333841	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE NAMPULA	4,512.65	0.00	0.00	2,384.85	6,897.50	200.30	0.00	0.00	886.42	1,086.72	104.22	0.00	0.00	-64.22	40.00	-	-	-	-	-
04D333941	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE LARDE	20,326.64	0.00	0.00	0.00	20,326.64	1,411.12	0.00	0.00	27.28	1,438.40	50.00	0.00	0.00	7.13	57.13	-	-	-	-	-
04D334041	SERVICO DISTRITAL DE PLANIFICACAO E INFRAESTRUTURAS DE LARDE	1,910.46	0.00	0.00	477.41	2,387.87	1,051.64	0.00	0.00	322.23	1,373.87	50.00	0.00	0.00	65.48	115.48	-	-	-	-	-
04D334141	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE LARDE	92,474.16	0.00	0.00	3,012.00	95,486.16	2,308.59	0.00	0.00	942.71	3,251.30	110.00	0.00	0.00	228.04	338.04	-	-	-	-	-
04D334241	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE LARDE	3,913.95	0.00	0.00	162.16	4,076.11	667.62	0.00	0.00	590.04	1,257.66	50.00	0.00	0.00	-10.00	40.00	-	-	-	-	-
04D334341	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE LUIPO	25,794.88	0.00	0.00	0.00	25,794.88	1,154.60	0.00	0.00	276.78	1,431.38	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04D334441	SERVICO DISTRITAL DE PLANIFICACAO E INFRAESTRUTURAS DE LUIPO	2,168.85	0.00	0.00	28.53	2,197.38	61.50	0.00	0.00	451.25	512.75	75.00	0.00	0.00	-45.00	30.00	-	-	-	-	-
04D334541	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE LUIPO	131,326.73	0.00	0.00	1,847.58	133,174.31	1,911.64	0.00	0.00	2,187.71	4,099.35	100.00	0.00	0.00	253.51	353.51	-	-	-	-	-
04D334641	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE LUIPO	5,112.32	0.00	0.00	258.63	5,370.95	535.75	0.00	0.00	717.72	1,253.47	50.00	0.00	0.00	-10.00	40.00	-	-	-	-	-
05D000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO GERAL DA ASSEMBLEIA DA REPUBLICA DE NAMPULA	5,593.01	0.00	0.00	0.00	5,593.01	1,100.00	0.00	0.00	0.00	1,100.00	50.00	0.00	0.00	-30.00	20.00	-	-	-	-	-
07D000141	TRIBUNAL PROVINCIAL DE NAMPULA	127,594.58	0.00	0.00	144.06	127,738.64	30,000.00	0.00	0.00	0.00	30,000.00	1,887.60	0.00	0.00	132.15	2,019.75	-	-	-	-	-
07D000241	TRIBUNAL PROVINCIAL DO TRABALHO DE NAMPULA	3,803.99	0.00	0.00	479.63	4,283.62	3,237.50	0.00	0.00	0.00	3,237.50	118.80	0.00	0.00	0.00	118.80	-	-	-	-	-
07D000341	TRIBUNAL SUPERIOR DE RECURSO - NORTE	38,031.54	0.00	0.00	1,200.00	39,231.54	18,000.00	0.00	0.00	0.00	18,000.00	2,640.00	0.00	0.00	0.00	2,640.00	-	-	-	-	-
11D000141	TRIBUNAL ADMINISTRATIVO PROVINCIAL DE NAMPULA	61,504.56	0.00	0.00	5,523.26	67,027.82	17,656.02	0.00	0.00	0.00	17,656.02	1,900.00	0.00	0.00	0.00	1,900.00	-	-	-	-	-
11D000241	TRIBUNAL ADUANEIRO DE NAMPULA	24,462.36	0.00	0.00	2,431.70	26,894.06	15,371.30	0.00	0.00	0.00	15,371.30	7,119.60	0.00	0.00	0.00	7,119.60	-	-	-	-	-
11D000341	TRIBUNAL FISCAL DA PROVINCIA DE NAMPULA	20,063.37	0.00	0.00	0.00	20,063.37	14,744.17	0.00	0.00	0.00	14,744.17	1,085.00	0.00	0.00	0.00	1,085.00	700.00	0.00	0.00	0.00	700.00
13D000141	PROCURADORIA PROVINCIAL DE NAMPULA	110,859.69	0.00	0.00	301.47	111,161.16	19,800.00	0.00	0.00	0.00	19,800.00	8,141.36	0.00	0.00	0.00	8,141.36	-	-	-	-	-
13D000241	GABINETE PROVINCIAL DE COMBATE A CORRUPCAO DE NAMPULA	13,732.00	0.00	0.00	1,467.82	15,199.82	7,421.00	0.00	0.00	8,103.80	15,524.80	27.50	0.00	0.00	0.00	27.50	-	-	-	-	-
13D000841	SUB PROCURADORIA GERAL DE NAMPULA	35,221.58	0.00	0.00	204.04	35,425.62	6,420.73	0.00	0.00	0.00	6,420.73	300.00	0.00	0.00	250.37	550.37	-	-	-	-	-
15D000141	CENTRO PROVINCIAL DE RECRUTAMENTO E MOBILIZACAO DE NAMPULA	3,911.79	0.00	0.00	0.00	3,911.79	6,800.00	0.00	0.00	-100.00	6,700.00	3,800.00	0.00	0.00	-1,000.00	2,800.00	-	-	-	-	-
15D000341	HOSPITAL MILITAR DE NAMPULA	1,200.00	0.00	0.00	0.00	1,200.00	8,024.68	0.00	0.00	0.00	8,024.68	170.00	0.00	0.00	0.00	170.00	-	-	-	-	-
17D000141	COMANDO PROVINCIAL DA PRM DE NAMPULA	2,000.00	0.00	0.00	0.00	2,000.00	21,000.00	0.00	0.00	0.00	21,000.00	2,000.00	0.00	0.00	1,450.00	3,450.00	-	-	-	-	-
17D142541	DIRECÇÃO PROVINCIAL DE MIGRAÇÃO-NAMPULA	-	-	-	-	-	790.35	0.00	0.00	210.00	1,000.35	-	-	-	-	-	-	-	-	-	-
17D142641	SERVIÇO PROVINCIAL DE IDENTIFICAÇÃO CIVIL DE NAMPULA	-	-	-	-	-	1,106.00	0.00	0.00	0.00	1,106.00	-	-	-	-	-	-	-	-	-	-
17D142741	COMANDO PROVINCIAL DE SALVAÇÃO PÚBLICA DE NAMPULA	-	-	-	-	-	1,100.00	0.00	0.00	0.00	1,100.00	-	-	-	-	-	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
6,650.34	0.00	0.00	-499.04	6,151.30
29,855.02	0.00	0.00	-965.32	28,889.70
93,783.07	0.00	0.00	2,237.52	96,020.59
10,984.85	0.00	0.00	-500.55	10,484.30
370,386.25	0.00	0.00	7,614.79	378,001.04
3,783.28	0.00	0.00	-456.11	3,327.17
32,351.43	0.00	0.00	364.27	32,715.70
10,526.05	0.00	0.00	2,903.64	13,429.69
15,465.01	0.00	0.00	1,904.41	17,369.42
297,712.07	0.00	0.00	302.44	298,014.51
3,870.91	0.00	0.00	639.69	4,510.60
4,817.17	0.00	0.00	3,207.05	8,024.22
21,787.76	0.00	0.00	34.40	21,822.16
3,012.10	0.00	0.00	865.11	3,877.21
94,892.75	0.00	0.00	4,182.76	99,075.51
4,631.57	0.00	0.00	742.20	5,373.77
26,999.48	0.00	0.00	276.78	27,276.26
2,305.35	0.00	0.00	434.79	2,740.14
133,338.37	0.00	0.00	4,288.80	137,627.17
5,698.07	0.00	0.00	966.35	6,664.42
6,743.01	0.00	0.00	-30.00	6,713.01
159,482.18	0.00	0.00	276.21	159,758.39
7,160.29	0.00	0.00	479.63	7,639.92
58,671.54	0.00	0.00	1,200.00	59,871.54
81,060.58	0.00	0.00	5,523.26	86,583.84
46,953.26	0.00	0.00	2,431.70	49,384.96
36,592.54	0.00	0.00	0.00	36,592.54
138,801.05	0.00	0.00	301.47	139,102.52
21,180.50	0.00	0.00	9,571.62	30,752.12
41,942.31	0.00	0.00	454.41	42,396.72
14,511.79	0.00	0.00	-1,100.00	13,411.79
9,394.68	0.00	0.00	0.00	9,394.68
25,000.00	0.00	0.00	1,450.00	26,450.00
790.35	0.00	0.00	210.00	1,000.35
1,106.00	0.00	0.00	0.00	1,106.00
1,100.00	0.00	0.00	0.00	1,100.00

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
17D142841	DIRECAO PROVINCIAL DO SERNIC-NAMPULA	300.00	0.00	0.00	300.00	600.00	12,777.50	0.00	0.00	0.00	12,777.50	250.00	0.00	0.00	0.00	250.00	-	-	-	-	-
21D000141	DELEGAÇÃO PROVINCIAL DO INSTITUTO DE APOIO AOS REFUGIADOS DE NAMPULA	3,398.44	0.00	0.00	0.00	3,398.44	1,000.00	0.00	0.00	0.00	1,000.00	250.00	0.00	0.00	0.00	250.00	-	-	-	-	-
23D000241	ESTABELECIMENTO PENITENCIARIO PROVINCIAL DE NAMPULA	130,700.64	0.00	0.00	-251.91	130,448.73	15,000.00	0.00	0.00	3,280.69	18,280.69	5,200.00	0.00	0.00	0.00	5,200.00	-	-	-	-	-
23D000441	DELEGAÇÃO DO INSTITUTO DO PATROCINIO E ASSISTENCIA JURÍDICA DE NAMPULA	27,516.50	0.00	0.00	939.36	28,455.86	1,100.00	0.00	0.00	0.00	1,100.00	1,200.00	0.00	0.00	-979.93	220.07	-	-	-	-	-
23D000941	ESTABELECIMENTO PENITENCIARIO REGIONAL NORTE - NAMPULA	71,788.74	0.00	0.00	0.00	71,788.74	13,000.00	0.00	0.00	4,779.62	17,779.62	3,500.00	0.00	0.00	-2,490.00	1,010.00	-	-	-	-	-
23D002141	SERVIÇO PROVINCIAL DA JUSTIÇA E TRABALHO DE NAMPULA	40,540.73	0.00	0.00	1,197.86	41,738.59	5,733.32	0.00	0.00	3,420.00	9,153.32	1,200.00	0.00	0.00	-1,180.00	20.00	-	-	-	-	-
25D000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO TECNICO DA ADMINISTRACAO ELEITORAL DE NAMPULA	22,688.25	0.00	0.00	0.00	22,688.25	3,000.00	0.00	0.00	1,000.00	4,000.00	500.00	0.00	0.00	-500.00	0.00	-	-	-	-	-
25D000341	DELEGAÇÃO DO INSTITUTO NACIONAL DE GESTAO DAS CALAMIDADES DE NAMPULA	6,273.29	0.00	0.00	84.03	6,357.32	2,000.00	0.00	0.00	0.00	2,000.00	7,370.28	0.00	0.00	13,000.00	20,370.28	-	-	-	-	-
25D003141	INSTITUTO NACIONAL DE GESTAO DE CALAMIDADES	3,750.54	0.00	0.00	0.00	3,750.54	1,000.00	0.00	0.00	0.00	1,000.00	6,000.00	0.00	0.00	0.00	6,000.00	-	-	-	-	-
25D003241	GABINETE DO SECRETARIO DO ESTADO NA PROVINCIA DE NAMPULA	49,228.70	0.00	0.00	-7,611.65	41,617.05	17,000.00	0.00	0.00	-250.00	16,750.00	1,250.00	0.00	0.00	-1,120.00	130.00	-	-	-	-	-
27D000141	SERVIÇO PROVINCIAL DE ECONOMIA E FINANÇAS DE NAMPULA	92,910.73	0.00	0.00	4,577.57	97,488.30	28,000.00	0.00	0.00	-717.87	27,282.13	4,612.34	0.00	0.00	7,055.38	11,667.72	-	-	-	-	-
27D001441	DELEGAÇÃO REGIONAL NORTE DA AT DE NACALA - UGB	500.00	0.00	0.00	4,076.74	4,576.74	19,000.00	0.00	0.00	11,830.29	30,830.29	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
27D001541	DELEGAÇÃO REGIONAL DA INSPECCAO GERAL DE FINANÇAS - NORTE	28,535.83	0.00	0.00	0.00	28,535.83	5,000.00	0.00	0.00	0.00	5,000.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
27D002041	ZONA ECONOMICA ESPECIAL DE NACALA	6,200.46	0.00	0.00	-177.40	6,023.06	1,750.00	0.00	0.00	616.95	2,366.95	850.00	0.00	0.00	0.00	850.00	-	-	-	-	-
27D003041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ESTATISTICA DE NAMPULA	23,665.34	0.00	0.00	0.00	23,665.34	1,000.00	0.00	0.00	0.00	1,000.00	850.00	0.00	0.00	-810.00	40.00	-	-	-	-	-
27D003241	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE NAMPULA - OGDp	0.00	0.00	0.00	232.39	232.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31D000641	INSTITUTO DE FORMAÇÃO PROFISSIONAL E ESTUDOS LABORAIS ALBERTO CASSIMO DE NAMPULA	9,521.29	0.00	0.00	38.42	9,559.71	2,250.00	0.00	0.00	0.00	2,250.00	6,000.00	0.00	0.00	-390.00	5,610.00	-	-	-	-	-
31D000841	CENTRO DE MEDIACAO E ARBITRAGEM LABORAL DE NAMPULA	5,578.00	0.00	0.00	3,390.79	8,968.79	1,150.00	0.00	0.00	328.04	1,478.04	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
31D001041	DELEGAÇÃO PROVINCIAL DA INSPECÇÃO GERAL DO TRABALHO DE NAMPULA	4,539.76	0.00	0.00	0.00	4,539.76	1,000.00	0.00	0.00	0.00	1,000.00	350.00	0.00	0.00	-260.00	90.00	-	-	-	-	-
33D000141	DIRECCAO PROVINCIAL DA TERRA, AMBIENTE E DESENVOLVIMENTO RURAL DE NAMPULA	0.00	0.00	0.00	182.48	182.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33D000441	CENTRO DE DESENVOLVIMENTO SUSTENTAVEL ZONAS URBANAS EM NAMPULA	7,659.36	0.00	0.00	-5,370.53	2,288.83	1,236.29	0.00	0.00	-1,136.29	100.00	450.00	0.00	0.00	-450.00	0.00	-	-	-	-	-
33D000641	SERVIÇO PROVINCIAL DO AMBIENTE DE NAMPULA	37,065.23	0.00	0.00	-5,852.57	31,212.66	16,853.47	0.00	0.00	-2,390.70	14,462.77	300.00	0.00	0.00	205.66	505.66	-	-	-	-	-
33D000761	DIRECÇÃO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTE DE NAMPULA-OGDP	0.00	0.00	0.00	-83.25	-83.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33D000841	DELEGAÇÃO PROVINCIAL DA AGÊNCIA NACIONAL PARA O CONTROLO DA QUALIDADE AMBIENTAL DE NAMPULA	0.00	0.00	0.00	5,557.26	5,557.26	0.00	0.00	0.00	1,136.29	1,136.29	0.00	0.00	0.00	50.00	50.00	-	-	-	-	-
35D001341	DELEGAÇÃO PROVINCIAL DO FUNDO DE DESENVOLVIMENTO AGRARIO DE NAMPULA	2,800.77	0.00	0.00	0.00	2,800.77	1,500.00	0.00	0.00	0.00	1,500.00	250.00	0.00	0.00	-250.00	0.00	-	-	-	-	-
35D001941	DELEGAÇÃO DO INSTITUTO DO ALGODAO DE NAMPULA	7,619.07	0.00	0.00	442.48	8,061.55	2,900.00	0.00	0.00	0.00	2,900.00	350.00	0.00	0.00	-340.00	10.00	-	-	-	-	-
35D002041	INSTITUTO DE FOMENTO DO CAJU DE NAMPULA	12,318.92	0.00	0.00	-7,800.00	4,518.92	9,600.00	0.00	0.00	0.00	9,600.00	350.00	0.00	0.00	-350.00	0.00	-	-	-	-	-
35D002141	CENTRO REGIONAL DA ZONA NORDESTE DO IIAM DE NAMPULA - UGB	82,299.54	0.00	0.00	-67.49	82,232.06	5,000.00	0.00	0.00	0.00	5,000.00	520.00	0.00	0.00	-281.99	238.01	-	-	-	-	-
35D002341	DIRECÇÃO PROVINCIAL DA AGRICULTURA E PISCAS DE NAMPULA-OGDP	0.00	0.00	0.00	127.56	127.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37D000441	DELEGAÇÃO DO INSTITUTO NACIONAL DE INSPECCAO DO PESCADO DE NAMPULA	4,406.01	0.00	0.00	300.00	4,706.01	1,000.00	0.00	0.00	1,350.00	2,350.00	250.00	0.00	0.00	-220.00	30.00	-	-	-	-	-
37D000541	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE INVESTIGACAO PESQUEIRA EM NAMPULA	4,051.17	0.00	0.00	87.29	4,138.46	1,000.00	0.00	0.00	500.00	1,500.00	250.00	0.00	0.00	-230.00	20.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
13,327.50	0.00	0.00	300.00	13,627.50
4,648.44	0.00	0.00	0.00	4,648.44
150,900.64	0.00	0.00	3,028.78	153,929.42
29,816.50	0.00	0.00	-40.57	29,775.93
88,288.74	0.00	0.00	2,289.62	90,578.36
47,474.05	0.00	0.00	3,437.86	50,911.91
26,188.25	0.00	0.00	500.00	26,688.25
15,643.57	0.00	0.00	13,084.03	28,727.60
10,750.54	0.00	0.00	0.00	10,750.54
67,478.70	0.00	0.00	-8,981.65	58,497.05
125,523.07	0.00	0.00	10,915.09	136,438.16
19,700.00	0.00	0.00	15,907.03	35,607.03
33,635.83	0.00	0.00	0.00	33,635.83
8,800.46	0.00	0.00	439.56	9,240.02
25,515.34	0.00	0.00	-810.00	24,705.34
0.00	0.00	0.00	232.39	232.39
17,771.29	0.00	0.00	-351.58	17,419.71
6,778.00	0.00	0.00	3,718.83	10,496.83
5,889.76	0.00	0.00	-260.00	5,629.76
0.00	0.00	0.00	182.48	182.48
9,345.65	0.00	0.00	-6,956.82	2,388.83
54,218.70	0.00	0.00	-8,037.60	46,181.10
0.00	0.00	0.00	-83.25	-83.25
0.00	0.00	0.00	6,743.55	6,743.55
4,550.77	0.00	0.00	-250.00	4,300.77
10,869.07	0.00	0.00	102.48	10,971.55
22,268.92	0.00	0.00	-8,150.00	14,118.92
87,819.54	0.00	0.00	-349.48	87,470.06
0.00	0.00	0.00	127.56	127.56
5,656.01	0.00	0.00	1,430.00	7,086.01
5,301.17	0.00	0.00	357.29	5,658.46

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
37D000641	DELEGAÇÃO PROVINCIAL DA ADMINISTRACAO NACIONAL DE PESCAS DE NAMPULA	2,424.77	0.00	0.00	1,849.61	4,274.38	15,276.00	0.00	0.00	-10,216.00	5,060.00	0.00	0.00	0.00	30.00	30.00	-	-	-	-	-
37D010341	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE DESENVOLVIMENTO DA PESCA E AQUACULTURA DE NAMPULA	1,000.00	0.00	0.00	3,200.00	4,200.00	400.00	0.00	0.00	600.00	1,000.00	0.00	0.00	0.00	10.00	10.00	-	-	-	-	-
39D220041	CENTRO DE GEMOLOGIA E LAPIDACÇÃO	2,335.03	0.00	0.00	0.00	2,335.03	1,000.00	0.00	0.00	0.00	1,000.00	30.00	0.00	0.00	-30.00	0.00	-	-	-	-	-
39D220141	IGREME DELEGAÇÃO DE NANPULA	0.00	0.00	0.00	299.60	299.60	0.00	0.00	0.00	251.60	251.60	-	-	-	-	-	-	-	-	-	-
41D000241	BALCAO DE ATENDIMENTO UNICO DE NAMPULA	7,129.80	0.00	0.00	33.78	7,163.58	13,000.00	0.00	0.00	0.00	13,000.00	170.00	0.00	0.00	-170.00	0.00	-	-	-	-	-
41D000341	DELEGAÇÃO PROVINCIAL DA INSPECÇÃO NACIONAL DAS ACTIVIDADES ECONÓMICAS - NAMPULA	14,204.77	0.00	0.00	2,000.00	16,204.77	4,000.00	0.00	0.00	0.00	4,000.00	350.00	0.00	0.00	-11.46	338.54	-	-	-	-	-
41D000541	SERVIÇO PROVINCIAL DE ACTIVIDADES ECONOMICAS DE NAMPULA	53,080.05	0.00	0.00	-191.29	52,888.76	10,000.00	0.00	0.00	0.00	10,000.00	3,800.00	0.00	0.00	-745.80	3,054.20	-	-	-	-	-
43D000141	DIRECCAO PROVINCIAL DA CULTURA E TURISMO DE NAMPULA	0.00	0.00	0.00	231.76	231.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43D000241	MUSEU NACIONAL DE ETNOLOGIA - NAMPULA	5,902.79	0.00	0.00	0.00	5,902.79	1,500.00	0.00	0.00	0.00	1,500.00	250.00	0.00	0.00	-250.00	0.00	-	-	-	-	-
43D000341	MUSEU DA ILHA DE MOCAMBIQUE	5,450.59	0.00	0.00	0.00	5,450.59	1,600.00	0.00	0.00	0.00	1,600.00	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
43D000441	GABINETE DE CONSERVACAO DA ILHA DE MOCAMBIQUE	4,500.41	0.00	0.00	0.00	4,500.41	1,200.00	0.00	0.00	0.00	1,200.00	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
43D000761	DIRECÇÃO PROVINCIAL DE CULTURA E TURISMO DE NAMPULA-OGDP	0.00	0.00	0.00	-167.12	-167.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45D000541	ADMINISTRACAO MARITMA DE NACALA	3,800.25	0.00	0.00	754.76	4,555.01	1,000.00	0.00	0.00	0.00	1,000.00	60.00	0.00	0.00	-60.00	0.00	-	-	-	-	-
45D000641	ESTAÇÃO METEOROLOGICA PROVINCIAL DE NAMPULA	6,928.58	0.00	0.00	0.00	6,928.58	1,000.00	0.00	0.00	140.00	1,140.00	180.00	0.00	0.00	-150.00	30.00	-	-	-	-	-
45D001141	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE VIACAO DE NAMPULA	6,621.02	0.00	0.00	-3,200.00	3,421.02	4,000.00	0.00	0.00	0.00	4,000.00	250.00	0.00	0.00	-250.00	0.00	-	-	-	-	-
45D001241	ADMINISTRACAO MARITIMA DA ILHA DE MOCAMBIQUE	3,288.72	0.00	0.00	0.00	3,288.72	1,000.00	0.00	0.00	0.00	1,000.00	100.00	0.00	0.00	-90.00	10.00	-	-	-	-	-
45D001341	ADMINISTRACAO MARITIMA DE ANGOCHE	3,606.73	0.00	0.00	0.00	3,606.73	1,000.00	0.00	0.00	0.00	1,000.00	250.00	0.00	0.00	0.00	250.00	-	-	-	-	-
47D000841	DELEGAÇÃO DA ADMINISTRACAO DO PARQUE IMOBILIARIO DO ESTADO DE NAMPULA	1,165.90	0.00	0.00	0.00	1,165.90	1,000.00	0.00	0.00	0.00	1,000.00	30.00	0.00	0.00	-30.00	0.00	-	-	-	-	-
47D000941	DELEGACAO PROVINCIAL DO FUNDO DE ESTRADAS DE NAMPULA	0.00	0.00	0.00	4,950.00	4,950.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47D001141	SERVIÇO PROVINCIAL DE INFRA-ESTRUTURA DE NAMPULA	32,184.22	0.00	0.00	2,450.00	34,634.22	11,238.75	0.00	0.00	13,540.94	24,779.69	2,500.00	0.00	0.00	-2,249.51	250.49	0.00	0.00	0.00	7,000.00	7,000.00
50D000141	DIRECCAO PROVINCIAL DA EDUCACAO E DESENVOLVIMENTO HUMANO DE NAMPULA	0.00	0.00	0.00	138,402.69	138,402.69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58D000141	SERVICO PROVINCIAL DA SAUDE DE NAMPULA	109,828.79	0.00	0.00	23,965.61	133,794.40	18,074.46	0.00	0.00	840.32	18,914.78	4,000.00	0.00	0.00	-1,420.00	2,580.00	-	-	-	-	-
58D000741	HOSPITAL CENTRAL DE NAMPULA	424,289.43	0.00	0.00	-3,529.35	420,760.08	68,001.25	0.00	0.00	0.00	68,001.25	7,250.00	0.00	0.00	0.00	7,250.00	460.07	0.00	0.00	0.00	460.07
58D000941	HOSPITAL DISTRITAL DE NACALA-PORTO	75,678.21	0.00	0.00	3,000.00	78,678.21	20,623.16	0.00	0.00	0.00	20,623.16	5,700.00	0.00	0.00	-4,200.00	1,500.00	-	-	-	-	-
58D007941	DIRECÇÃO PROVINCIAL DA SAÚDE DE NAMPULA-OGDP	0.00	0.00	0.00	1,269.15	1,269.15	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-
58D008161	DIRECÇÃO PROVINCIAL DA SAÚDE DE NAMPULA-OGDP	0.00	0.00	0.00	-100.67	-100.67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60D000141	SERVICO PROVINCIAL DOS COMBATENTES DE NAMPULA	11,133.29	0.00	0.00	-836.16	10,297.13	5,336.00	0.00	0.00	0.00	5,336.00	4,400.00	0.00	0.00	-2,000.00	2,400.00	-	-	-	-	-
62D000141	DIRECCAO PROVINCIAL DO GÉNERO, CRIANÇA E ACCAO SOCIAL DE NAMPULA	0.00	0.00	0.00	90.16	90.16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62D000241	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE NAMPULA	2,000.00	0.00	0.00	8,000.00	10,000.00	550.00	0.00	0.00	0.00	550.00	218,676.17	0.00	0.00	50.00	218,726.17	-	-	-	-	-
62D020141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE ANGOCHE	1,000.00	0.00	0.00	6,221.10	7,221.10	350.00	0.00	0.00	0.00	350.00	236,343.00	0.00	0.00	10.00	236,353.00	-	-	-	-	-
62D170141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE NACALA-PORTO	1,000.00	0.00	0.00	3,800.00	4,800.00	350.00	0.00	0.00	0.00	350.00	192,542.06	0.00	0.00	58.79	192,600.85	-	-	-	-	-
62D210141	INAS-IP DELEGAÇÃO DE RIBÀUÉ	1,000.00	0.00	0.00	3,859.62	4,859.62	350.00	0.00	0.00	0.00	350.00	121,040.01	0.00	0.00	0.00	121,040.01	-	-	-	-	-
62D210241	SERVIÇO PROVINCIAL DE ASSUNTOS SOCIAIS DE NAMPULA	71,784.87	0.00	0.00	46.52	71,831.39	8,076.22	0.00	0.00	0.00	8,076.22	600.00	0.00	0.00	-553.80	46.20	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
17,700.77	0.00	0.00	-8,336.39	9,364.38
1,400.00	0.00	0.00	3,810.00	5,210.00
3,365.03	0.00	0.00	-30.00	3,335.03
0.00	0.00	0.00	551.20	551.20
20,299.80	0.00	0.00	-136.23	20,163.58
18,554.77	0.00	0.00	1,988.54	20,543.31
66,880.05	0.00	0.00	-937.09	65,942.96
0.00	0.00	0.00	231.76	231.76
7,652.79	0.00	0.00	-146.86	7,505.93
7,110.59	0.00	0.00	0.00	7,110.59
5,750.41	0.00	0.00	0.00	5,750.41
0.00	0.00	0.00	-167.12	-167.12
4,860.25	0.00	0.00	694.76	5,555.01
8,108.58	0.00	0.00	-10.00	8,098.58
10,871.02	0.00	0.00	-3,450.00	7,421.02
4,388.72	0.00	0.00	-90.00	4,298.72
4,856.73	0.00	0.00	0.00	4,856.73
2,195.90	0.00	0.00	-30.00	2,165.90
0.00	0.00	0.00	4,950.00	4,950.00
45,922.97	0.00	0.00	20,741.43	66,664.40
0.00	0.00	0.00	138,402.69	138,402.69
131,903.25	0.00	0.00	23,385.93	155,289.18
500,000.75	0.00	0.00	-3,529.35	496,471.40
102,001.37	0.00	0.00	-1,200.00	100,801.37
0.00	0.00	0.00	1,269.15	1,269.15
0.00	0.00	0.00	-100.67	-100.67
20,869.29	0.00	0.00	-2,836.16	18,033.13
0.00	0.00	0.00	90.16	90.16
221,226.17	0.00	0.00	8,050.00	229,276.17
237,693.00	0.00	0.00	6,231.10	243,924.10
193,892.06	0.00	0.00	3,858.79	197,750.85
122,390.01	0.00	0.00	3,859.62	126,249.63
80,461.09	0.00	0.00	-507.28	79,953.81

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
62D218561	DIRECÇÃO PROVINCIAL DO GÉNERO, CRIANÇA E ACÇÃO SOCIAL DE NAMPULA OGDp	0.00	0.00	0.00	-425.39	-425.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65D000541	E.G.E - TRANSFERENCIAS AS FAMILIAS - PROVINCIA DE NAMPULA	-	-	-	-	-	-	-	-	-	-	10,000.00	0.00	0.00	-10,000.00	0.00	-	-	-	-	-
65D000841	E.G.E - OUTRAS DESPESAS CORRENTES - PROVINCIA DE NAMPULA	193,217.24	0.00	0.00	0.00	193,217.24	0.00	0.00	0.00	5,000.00	5,000.00	-	-	-	-	-	-	-	-	-	-
90D000141	CIDADE DE NAMPULA	-	-	-	-	-	-	-	-	-	-	254,277.30	0.00	0.00	0.00	254,277.30	-	-	-	-	-
90D000241	CIDADE DE ANGOCHE	-	-	-	-	-	-	-	-	-	-	55,274.02	0.00	0.00	0.00	55,274.02	-	-	-	-	-
90D000341	CIDADE DA ILHA DE MOCAMBIQUE	-	-	-	-	-	-	-	-	-	-	23,205.10	0.00	0.00	0.00	23,205.10	-	-	-	-	-
90D000441	CIDADE DE NACALA	-	-	-	-	-	-	-	-	-	-	125,403.90	0.00	0.00	0.00	125,403.90	-	-	-	-	-
90D000541	VILA DE MONAPO	-	-	-	-	-	-	-	-	-	-	62,140.07	0.00	0.00	0.00	62,140.07	-	-	-	-	-
90D000641	VILA DE RIBAUE	-	-	-	-	-	-	-	-	-	-	49,555.07	0.00	0.00	0.00	49,555.07	-	-	-	-	-
90D000741	VILA MALEMA	-	-	-	-	-	-	-	-	-	-	28,474.43	0.00	0.00	0.00	28,474.43	-	-	-	-	-
TOTAL		11,891,126.26	0.00	0.00	187,859.85	12,078,986.11	935,555.87	0.00	0.00	39,262.38	974,818.25	1,491,373.43	0.00	0.00	31,000.00	1,522,373.43	5,066.63	0.00	0.00	7,000.00	12,066.63

DI	DR	TOTAL		
		Alt (AR)	Alt (GOV)	DA
0.00	0.00	0.00	-425.39	-425.39
10,000.00	0.00	0.00	-10,000.00	0.00
251,841.45	0.00	0.00	5,878.10	257,719.55
254,277.30	0.00	0.00	0.00	254,277.30
55,274.02	0.00	0.00	0.00	55,274.02
23,205.10	0.00	0.00	0.00	23,205.10
125,403.90	0.00	0.00	0.00	125,403.90
62,140.07	0.00	0.00	0.00	62,140.07
49,555.07	0.00	0.00	0.00	49,555.07
28,474.43	0.00	0.00	0.00	28,474.43
14,381,746.40	0.00	0.00	266,103.47	14,647,849.87

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Funcionamento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: ZAMBÉZIA-REP

Posição: 30-06-2022

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
02E000341	GABINETE PROVINCIAL DE PREVENCAO E COMBATE A DROGA DA ZAMBEZIA	5,273.88	0.00	0.00	0.00	5,273.88	2,062.43	0.00	0.00	0.00	2,062.43	504.97	0.00	0.00	0.00	504.97	-	-	-	-	-
02E000441	DELEGAÇÃO PROVINCIAL DA COMUNICACCAO SOCIAL DA ZAMBEZIA	18,100.04	0.00	0.00	-200.00	17,900.04	2,690.62	0.00	0.00	1,300.00	3,990.62	504.97	0.00	0.00	0.00	504.97	-	-	-	-	-
04E020041	SECRETARIA DISTRITAL DE ALTO MOLOCUE	20,796.59	0.00	0.00	0.00	20,796.59	7,706.39	0.00	0.00	-400.00	7,306.39	310.00	0.00	0.00	254.97	564.97	-	-	-	-	-
04E020241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE ALTO MOLOCUE	72,839.98	0.00	0.00	-840.98	71,999.00	5,808.42	0.00	0.00	-300.00	5,508.42	290.00	0.00	0.00	127.91	417.91	-	-	-	-	-
04E020341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE ALTO MOLOCUE	9,962.02	0.00	0.00	0.00	9,962.02	1,555.39	0.00	0.00	0.00	1,555.39	150.00	0.00	0.00	0.00	150.00	-	-	-	-	-
04E020441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE ALTO MOLOCUE	552,913.54	0.00	0.00	-900.80	552,012.74	16,330.78	0.00	0.00	-500.00	15,830.78	940.00	0.00	0.00	447.29	1,387.29	-	-	-	-	-
04E020541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE ALTO MOLOCUE	4,692.20	0.00	0.00	-388.43	4,303.77	945.91	0.00	0.00	0.00	945.91	110.00	0.00	0.00	0.00	110.00	-	-	-	-	-
04E030041	SECRETARIA DISTRITAL DE CHINDE	28,726.09	0.00	0.00	0.00	28,726.09	7,411.38	0.00	0.00	-100.00	7,311.38	290.00	0.00	0.00	134.67	424.67	-	-	-	-	-
04E030241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CHINDE	24,149.15	0.00	0.00	0.00	24,149.15	1,360.82	0.00	0.00	0.00	1,360.82	220.00	0.00	0.00	112.24	332.24	-	-	-	-	-
04E030341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CHINDE	11,324.10	0.00	0.00	0.00	11,324.10	1,201.99	0.00	0.00	0.00	1,201.99	210.00	0.00	0.00	37.79	247.79	-	-	-	-	-
04E030441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE CHINDE	171,319.45	0.00	0.00	0.00	171,319.45	3,952.04	0.00	0.00	0.00	3,952.04	690.00	0.00	0.00	487.82	1,177.82	-	-	-	-	-
04E030541	SERVIÇO DISTRITAL DE PLANEAMENTO E IFRA- ESTRUTURAS	4,606.05	0.00	0.00	0.00	4,606.05	1,029.30	0.00	0.00	0.00	1,029.30	140.00	0.00	0.00	0.00	140.00	-	-	-	-	-
04E040041	SECRETARIA DISTRITAL DE GILE	25,414.88	0.00	0.00	-446.69	24,968.19	6,529.47	0.00	0.00	-400.00	6,129.47	260.00	0.00	0.00	115.20	375.20	-	-	-	-	-
04E040241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE GILE	49,853.61	0.00	0.00	0.00	49,853.61	6,128.13	0.00	0.00	0.00	6,128.13	210.00	0.00	0.00	485.42	695.42	-	-	-	-	-
04E040341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE GILE	7,487.84	0.00	0.00	0.00	7,487.84	1,180.30	0.00	0.00	0.00	1,180.30	240.00	0.00	0.00	0.00	240.00	-	-	-	-	-
04E040441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE GILÉ	373,482.63	0.00	0.00	-783.34	372,699.29	8,635.87	0.00	0.00	0.00	8,635.87	430.00	0.00	0.00	195.06	625.06	-	-	-	-	-
04E040541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE GILE	5,587.72	0.00	0.00	0.00	5,587.72	1,116.73	0.00	0.00	0.00	1,116.73	210.00	0.00	0.00	0.00	210.00	-	-	-	-	-
04E050041	SECRETARIA DISTRITAL DE GURUE	31,541.38	0.00	0.00	0.00	31,541.38	4,859.10	0.00	0.00	-300.00	4,559.10	290.00	0.00	0.00	358.91	648.91	-	-	-	-	-
04E050241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE GURUE	111,447.91	0.00	0.00	0.00	111,447.91	4,867.75	0.00	0.00	0.00	4,867.75	380.00	0.00	0.00	659.46	1,039.46	-	-	-	-	-
04E050341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE GURUE	10,291.24	0.00	0.00	0.00	10,291.24	1,272.89	0.00	0.00	0.00	1,272.89	360.00	0.00	0.00	0.00	360.00	-	-	-	-	-
04E050441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE GURUE	636,731.40	0.00	0.00	-451.60	636,279.80	12,365.15	0.00	0.00	-100.00	12,265.15	570.00	0.00	0.00	2,642.47	3,212.47	-	-	-	-	-
04E050541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE GURUE	5,270.52	0.00	0.00	-510.10	4,760.42	1,127.49	0.00	0.00	0.00	1,127.49	110.00	0.00	0.00	0.00	110.00	-	-	-	-	-
04E060041	SECRETARIA DISTRITAL DE ILE	17,177.41	0.00	0.00	0.00	17,177.41	4,912.32	0.00	0.00	-300.00	4,612.32	300.00	0.00	0.00	118.63	418.63	-	-	-	-	-
04E060241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE ILE	32,901.79	0.00	0.00	0.00	32,901.79	2,626.70	0.00	0.00	0.00	2,626.70	260.00	0.00	0.00	102.83	362.83	-	-	-	-	-
04E060341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE ILE	5,394.75	0.00	0.00	0.00	5,394.75	1,080.76	0.00	0.00	0.00	1,080.76	170.00	0.00	0.00	0.00	170.00	-	-	-	-	-
04E060441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE ILE	324,424.66	0.00	0.00	-340.38	324,084.28	6,231.62	0.00	0.00	-100.00	6,131.62	420.00	0.00	0.00	944.92	1,364.92	-	-	-	-	-
04E060541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE ILE	4,213.41	0.00	0.00	0.00	4,213.41	1,041.76	0.00	0.00	0.00	1,041.76	190.00	0.00	0.00	0.00	190.00	-	-	-	-	-
04E070041	SECRETARIA DISTRITAL DE INHASSUNGE	14,624.35	0.00	0.00	0.00	14,624.35	3,178.57	0.00	0.00	-100.00	3,078.57	260.00	0.00	0.00	151.23	411.23	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
7,841.28	0.00	0.00	0.00	7,841.28
21,295.63	0.00	0.00	1,100.00	22,395.63
28,812.98	0.00	0.00	-145.03	28,667.95
78,938.40	0.00	0.00	-1,013.06	77,925.34
11,667.41	0.00	0.00	0.00	11,667.41
570,184.32	0.00	0.00	-953.50	569,230.82
5,748.11	0.00	0.00	-388.43	5,359.68
36,427.47	0.00	0.00	34.67	36,462.14
25,729.97	0.00	0.00	112.24	25,842.21
12,736.09	0.00	0.00	37.79	12,773.88
175,961.49	0.00	0.00	487.82	176,449.31
5,775.35	0.00	0.00	0.00	5,775.35
32,204.35	0.00	0.00	-731.49	31,472.86
56,191.74	0.00	0.00	485.42	56,677.16
8,908.14	0.00	0.00	0.00	8,908.14
382,548.50	0.00	0.00	-588.28	381,960.22
6,914.45	0.00	0.00	0.00	6,914.45
36,690.48	0.00	0.00	58.91	36,749.39
116,695.66	0.00	0.00	659.46	117,355.12
11,924.13	0.00	0.00	0.00	11,924.13
649,666.55	0.00	0.00	2,090.87	651,757.42
6,508.01	0.00	0.00	-510.10	5,997.91
22,389.73	0.00	0.00	-181.37	22,208.36
35,788.49	0.00	0.00	102.83	35,891.32
6,645.51	0.00	0.00	0.00	6,645.51
331,076.28	0.00	0.00	504.54	331,580.82
5,445.17	0.00	0.00	0.00	5,445.17
18,062.92	0.00	0.00	51.23	18,114.15

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04E070241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE INHASSUNGE	34,205.28	0.00	0.00	0.00	34,205.28	3,134.99	0.00	0.00	0.00	3,134.99	260.00	0.00	0.00	330.46	590.46	-	-	-	-	-
04E070341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE INHASSUNGE	9,506.81	0.00	0.00	0.00	9,506.81	1,170.52	0.00	0.00	0.00	1,170.52	150.00	0.00	0.00	33.81	183.81	-	-	-	-	-
04E070441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE INHASSUNGE	228,576.74	0.00	0.00	0.00	228,576.74	3,993.00	0.00	0.00	0.00	3,993.00	780.00	0.00	0.00	560.68	1,340.68	-	-	-	-	-
04E070541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE INHASSUNGE	6,442.28	0.00	0.00	0.00	6,442.28	1,148.47	0.00	0.00	0.00	1,148.47	190.00	0.00	0.00	0.00	190.00	-	-	-	-	-
04E080041	SECRETARIA DISTRITAL DE LUGELA	25,970.86	0.00	0.00	0.00	25,970.86	4,823.63	0.00	0.00	-300.00	4,523.63	300.00	0.00	0.00	208.24	508.24	-	-	-	-	-
04E080241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE LUGELA	31,389.54	0.00	0.00	0.00	31,389.54	1,691.85	0.00	0.00	0.00	1,691.85	310.00	0.00	0.00	110.44	420.44	-	-	-	-	-
04E080341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE LUGELA	6,566.26	0.00	0.00	-223.17	6,343.09	1,849.27	0.00	0.00	0.00	1,849.27	210.00	0.00	0.00	0.00	210.00	-	-	-	-	-
04E080441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE LUGELA	346,451.70	0.00	0.00	0.00	346,451.70	4,902.31	0.00	0.00	-50.00	4,852.31	590.00	0.00	0.00	925.05	1,515.05	-	-	-	-	-
04E080541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE LUGELA	4,452.04	0.00	0.00	0.00	4,452.04	1,105.79	0.00	0.00	0.00	1,105.79	190.00	0.00	0.00	0.00	190.00	-	-	-	-	-
04E090041	SECRETARIA DISTRITAL DE MAGANJA DA COSTA	21,950.48	0.00	0.00	0.00	21,950.48	3,889.64	0.00	0.00	0.00	3,889.64	250.00	0.00	0.00	60.00	310.00	75.00	0.00	0.00	0.00	75.00
04E090241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MAGANJA DA COSTA	51,427.07	0.00	0.00	-3,079.84	48,347.23	2,441.95	0.00	0.00	0.00	2,441.95	590.00	0.00	0.00	213.01	803.01	-	-	-	-	-
04E090341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MAGANJA DA COSTA	9,733.66	0.00	0.00	0.00	9,733.66	1,442.56	0.00	0.00	0.00	1,442.56	190.00	0.00	0.00	0.00	190.00	-	-	-	-	-
04E090441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MAGANJA DA COSTA	350,404.57	0.00	0.00	-1,159.24	349,245.33	6,083.31	0.00	0.00	-100.00	5,983.31	400.00	0.00	0.00	911.40	1,311.40	-	-	-	-	-
04E090541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MAGANJA DA COSTA	4,521.64	0.00	0.00	0.00	4,521.64	1,047.52	0.00	0.00	0.00	1,047.52	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
04E100041	SECRETARIA DISTRITAL DE MILANGE	21,892.62	0.00	0.00	0.00	21,892.62	13,478.46	0.00	0.00	-1,200.00	12,278.46	340.00	0.00	0.00	352.62	692.62	-	-	-	-	-
04E100241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MILANGE	85,714.49	0.00	0.00	-203.42	85,511.07	5,538.64	0.00	0.00	0.00	5,538.64	250.00	0.00	0.00	0.00	250.00	-	-	-	-	-
04E100341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MILANGE	5,793.27	0.00	0.00	0.00	5,793.27	1,764.23	0.00	0.00	0.00	1,764.23	170.00	0.00	0.00	0.00	170.00	-	-	-	-	-
04E100441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MILANGE	716,423.79	0.00	0.00	-1,245.08	715,178.71	12,519.29	0.00	0.00	-950.00	11,569.29	710.00	0.00	0.00	710.49	1,420.49	-	-	-	-	-
04E100541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MILANGE	5,183.49	0.00	0.00	0.00	5,183.49	1,118.44	0.00	0.00	0.00	1,118.44	180.00	0.00	0.00	0.00	180.00	-	-	-	-	-
04E110041	SECRETARIA DISTRITAL DE MOCUBA	37,882.53	0.00	0.00	0.00	37,882.53	7,906.52	0.00	0.00	400.00	8,306.52	300.00	0.00	0.00	648.83	948.83	-	-	-	-	-
04E110241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MOCUBA	178,597.35	0.00	0.00	-858.32	177,739.03	11,336.05	0.00	0.00	0.00	11,336.05	50.00	0.00	0.00	175.44	225.44	-	-	-	-	-
04E110341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MOCUBA	17,930.75	0.00	0.00	0.00	17,930.75	2,157.00	0.00	0.00	0.00	2,157.00	110.00	0.00	0.00	0.00	110.00	-	-	-	-	-
04E110441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MOCUBA	817,096.10	0.00	0.00	-557.88	816,538.22	25,181.59	0.00	0.00	-2,533.00	22,648.59	585.21	0.00	0.00	1,500.44	2,085.65	-	-	-	-	-
04E110541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MOCUBA	9,366.66	0.00	0.00	-98.98	9,267.68	1,408.14	0.00	0.00	0.00	1,408.14	180.00	0.00	0.00	0.00	180.00	-	-	-	-	-
04E120041	SECRETARIA DISTRITAL DE MOPEIA	20,369.11	0.00	0.00	0.00	20,369.11	6,976.88	0.00	0.00	-500.00	6,476.88	300.00	0.00	0.00	138.50	438.50	-	-	-	-	-
04E120241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MOPEIA	34,489.91	0.00	0.00	2,700.00	37,189.91	2,717.70	0.00	0.00	0.00	2,717.70	290.00	0.00	0.00	226.28	516.28	-	-	-	-	-
04E120341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MOPEIA	10,573.80	0.00	0.00	0.00	10,573.80	1,231.01	0.00	0.00	0.00	1,231.01	140.00	0.00	0.00	0.00	140.00	-	-	-	-	-
04E120441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MOPEIA	337,278.03	0.00	0.00	-1,881.16	335,396.87	7,311.57	0.00	0.00	-100.00	7,211.57	880.00	0.00	0.00	506.53	1,386.53	-	-	-	-	-
04E120541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MOPEIA	5,189.73	0.00	0.00	0.00	5,189.73	1,225.83	0.00	0.00	0.00	1,225.83	110.00	0.00	0.00	0.00	110.00	-	-	-	-	-
04E130041	SECRETARIA DISTRITAL DE MORRUMBALA	19,329.64	0.00	0.00	0.00	19,329.64	7,795.84	0.00	0.00	-300.00	7,495.84	350.00	0.00	0.00	421.84	771.84	-	-	-	-	-
04E130241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MORRUMBALA	60,451.24	0.00	0.00	0.00	60,451.24	5,900.18	0.00	0.00	0.00	5,900.18	172.04	0.00	0.00	106.36	278.40	-	-	-	-	-
04E130341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MORRUMBALA	8,403.68	0.00	0.00	0.00	8,403.68	1,402.10	0.00	0.00	0.00	1,402.10	260.00	0.00	0.00	142.87	402.87	-	-	-	-	-
04E130441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MORRUMBALA	465,816.63	0.00	0.00	-540.09	465,276.54	9,615.12	0.00	0.00	-550.00	9,065.12	640.00	0.00	0.00	1,381.54	2,021.54	-	-	-	-	-
04E130541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MORRUMBALA	4,622.30	0.00	0.00	0.00	4,622.30	1,149.54	0.00	0.00	0.00	1,149.54	230.00	0.00	0.00	0.00	230.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
37,600.27	0.00	0.00	330.46	37,930.73
10,827.33	0.00	0.00	33.81	10,861.14
233,349.74	0.00	0.00	560.68	233,910.42
7,780.75	0.00	0.00	0.00	7,780.75
31,094.49	0.00	0.00	-91.76	31,002.73
33,391.39	0.00	0.00	110.44	33,501.83
8,625.53	0.00	0.00	-223.17	8,402.36
351,944.01	0.00	0.00	875.05	352,819.06
5,747.83	0.00	0.00	0.00	5,747.83
26,165.12	0.00	0.00	60.00	26,225.12
54,459.02	0.00	0.00	-2,866.82	51,592.20
11,366.22	0.00	0.00	0.00	11,366.22
356,887.88	0.00	0.00	18.59	356,906.47
5,769.16	0.00	0.00	0.00	5,769.16
35,711.08	0.00	0.00	-847.38	34,863.70
91,503.13	0.00	0.00	-203.42	91,299.71
7,727.50	0.00	0.00	0.00	7,727.50
729,653.08	0.00	0.00	-1,484.59	728,168.49
6,481.93	0.00	0.00	0.00	6,481.93
46,089.05	0.00	0.00	1,048.83	47,137.88
189,983.40	0.00	0.00	-682.88	189,300.52
20,197.75	0.00	0.00	0.00	20,197.75
842,862.90	0.00	0.00	-1,590.44	841,272.46
10,954.80	0.00	0.00	-98.98	10,855.82
27,645.99	0.00	0.00	-361.50	27,284.49
37,497.61	0.00	0.00	2,926.28	40,423.89
11,944.81	0.00	0.00	0.00	11,944.81
345,469.60	0.00	0.00	-1,474.64	343,994.96
6,525.56	0.00	0.00	0.00	6,525.56
27,475.48	0.00	0.00	121.84	27,597.32
66,523.46	0.00	0.00	106.36	66,629.82
10,065.78	0.00	0.00	142.87	10,208.65
476,071.75	0.00	0.00	291.45	476,363.20
6,001.84	0.00	0.00	0.00	6,001.84

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04E140041	SECRETARIA DISTRITAL DE NAMACURRA	26,517.62	0.00	0.00	0.00	26,517.62	5,093.38	0.00	0.00	0.00	5,093.38	310.00	0.00	0.00	100.00	410.00	-	-	-	-	-
04E140241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE NAMACURRA	51,295.67	0.00	0.00	-441.52	50,854.15	4,804.39	0.00	0.00	0.00	4,804.39	250.00	0.00	0.00	107.91	357.91	-	-	-	-	-
04E140341	SERVIÇO DISTRITAL DE ACTIVIDADES ECONÓMICAS DE NAMACURRA	10,037.42	0.00	0.00	0.00	10,037.42	1,267.33	0.00	0.00	0.00	1,267.33	140.00	0.00	0.00	0.00	140.00	-	-	-	-	-
04E140441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE NAMACURA	452,861.60	0.00	0.00	-874.54	451,987.06	7,188.69	0.00	0.00	-100.00	7,088.69	410.00	0.00	0.00	182.71	592.71	-	-	-	-	-
04E140541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE NAMACURRA	7,520.44	0.00	0.00	0.00	7,520.44	936.24	0.00	0.00	0.00	936.24	130.00	0.00	0.00	0.00	130.00	-	-	-	-	-
04E150041	SECRETARIA DISTRITAL DE NAMARROI	20,122.82	0.00	0.00	0.00	20,122.82	2,366.44	0.00	0.00	0.00	2,366.44	330.00	0.00	0.00	120.00	450.00	-	-	-	-	-
04E150241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE NAMARROI	37,641.91	0.00	0.00	0.00	37,641.91	2,368.20	0.00	0.00	0.00	2,368.20	260.00	0.00	0.00	134.44	394.44	-	-	-	-	-
04E150341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE NAMARROI	8,800.63	0.00	0.00	0.00	8,800.63	1,172.50	0.00	0.00	0.00	1,172.50	180.00	0.00	0.00	43.01	223.01	-	-	-	-	-
04E150441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE NAMARROI	334,648.04	0.00	0.00	-73.38	334,574.66	4,618.70	0.00	0.00	0.00	4,618.70	250.00	0.00	0.00	76.15	326.15	-	-	-	-	-
04E150541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE NAMARROI	5,339.47	0.00	0.00	0.00	5,339.47	1,340.51	0.00	0.00	0.00	1,340.51	170.00	0.00	0.00	0.00	170.00	-	-	-	-	-
04E160041	SECRETARIA DISTRITAL DE NICOADALA	20,952.47	0.00	0.00	-366.44	20,586.03	3,692.65	0.00	0.00	0.00	3,692.65	450.00	0.00	0.00	321.82	771.82	-	-	-	-	-
04E160241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE NICOADALA	61,931.52	0.00	0.00	0.00	61,931.52	3,505.28	0.00	0.00	0.00	3,505.28	340.00	0.00	0.00	0.00	340.00	-	-	-	-	-
04E160341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE NICOADALA	8,654.13	0.00	0.00	0.00	8,654.13	1,828.50	0.00	0.00	0.00	1,828.50	270.00	0.00	0.00	0.00	270.00	-	-	-	-	-
04E160441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE NICOADALA	425,241.11	0.00	0.00	-2,188.92	423,052.19	13,416.97	0.00	0.00	-750.00	12,666.97	842.00	0.00	0.00	1,638.90	2,480.90	-	-	-	-	-
04E160541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE NICOADALA	6,693.95	0.00	0.00	-227.16	6,466.79	1,618.45	0.00	0.00	0.00	1,618.45	160.00	0.00	0.00	0.00	160.00	-	-	-	-	-
04E170041	SECRETARIA DISTRITAL DE PEBANE	24,098.79	0.00	0.00	0.00	24,098.79	4,688.82	0.00	0.00	-400.00	4,288.82	370.00	0.00	0.00	303.06	673.06	-	-	-	-	-
04E170241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE PEBANE	44,956.58	0.00	0.00	-377.21	44,579.37	5,451.35	0.00	0.00	0.00	5,451.35	390.00	0.00	0.00	347.19	737.19	-	-	-	-	-
04E170341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE PEBANE	6,919.62	0.00	0.00	0.00	6,919.62	1,217.78	0.00	0.00	0.00	1,217.78	230.00	0.00	0.00	0.00	230.00	-	-	-	-	-
04E170441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE PEBANE	291,986.13	0.00	0.00	-1,149.00	290,837.13	7,433.80	0.00	0.00	-384.36	7,049.44	560.00	0.00	0.00	548.63	1,108.63	-	-	-	-	-
04E222241	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE PEBANE	2,937.13	0.00	0.00	0.00	2,937.13	1,105.29	0.00	0.00	0.00	1,105.29	180.00	0.00	0.00	0.00	180.00	-	-	-	-	-
04E279541	SECRETARIA DISTRITAL DE QUELIMANE	16,583.82	0.00	0.00	-435.02	16,148.80	3,249.51	0.00	0.00	0.00	3,249.51	330.00	0.00	0.00	0.00	330.00	-	-	-	-	-
04E279641	SECRETARIA DISTRITAL DE LUABO	16,225.95	0.00	0.00	-306.06	15,919.89	3,069.85	0.00	0.00	134.36	3,204.21	355.00	0.00	0.00	118.54	473.54	-	-	-	-	-
04E279741	SECRETARIA DISTRITAL DE MULEVALA	96,715.07	0.00	0.00	-17,175.65	79,539.42	2,989.85	0.00	0.00	0.00	2,989.85	270.00	0.00	0.00	80.00	350.00	-	-	-	-	-
04E279841	SECRETARIA DISTRITAL DE MOCUBELA	8,327.65	0.00	0.00	0.00	8,327.65	2,687.88	0.00	0.00	0.00	2,687.88	210.00	0.00	0.00	80.00	290.00	-	-	-	-	-
04E279941	SECRETARIA DISTRITAL DE DERRE	11,303.85	0.00	0.00	0.00	11,303.85	3,490.72	0.00	0.00	0.00	3,490.72	310.00	0.00	0.00	140.00	450.00	-	-	-	-	-
04E280041	SECRETARIA DISTRITAL DE MOLUMBO	11,519.98	0.00	0.00	0.00	11,519.98	4,059.56	0.00	0.00	0.00	4,059.56	270.00	0.00	0.00	140.00	410.00	-	-	-	-	-
04E280141	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE QUELIMANE	137,421.42	0.00	0.00	24.31	137,445.73	13,825.34	0.00	0.00	-500.00	13,325.34	250.00	0.00	0.00	0.00	250.00	-	-	-	-	-
04E280241	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE QUELIMANE	9,120.08	0.00	0.00	0.00	9,120.08	1,466.14	0.00	0.00	0.00	1,466.14	150.00	0.00	0.00	0.00	150.00	-	-	-	-	-
04E280341	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE QUELIMANE	1,025,672.30	0.00	0.00	-4,318.86	1,021,353.44	26,961.97	0.00	0.00	-2,361.51	24,600.46	900.00	0.00	0.00	1,709.42	2,609.42	-	-	-	-	-
04E280441	SERVICOS DISTRITAIS DE PLANEAMENTO E INFRA ESTRUTUTA DE DE QUELI	2,984.37	0.00	0.00	873.66	3,858.03	1,362.16	0.00	0.00	0.00	1,362.16	170.00	0.00	0.00	0.00	170.00	-	-	-	-	-
04E280541	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE LUABO	15,655.57	0.00	0.00	7,862.26	23,517.83	1,052.33	0.00	0.00	0.00	1,052.33	260.00	0.00	0.00	0.00	260.00	-	-	-	-	-
04E280641	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE LUABO	6,192.21	0.00	0.00	0.00	6,192.21	1,091.40	0.00	0.00	0.00	1,091.40	160.00	0.00	0.00	0.00	160.00	-	-	-	-	-
04E280741	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE LUABO	141,058.85	0.00	0.00	0.00	141,058.85	3,396.76	0.00	0.00	0.00	3,396.76	290.00	0.00	0.00	285.61	575.61	-	-	-	-	-
04E280841	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE LUABO	4,801.54	0.00	0.00	0.00	4,801.54	1,115.66	0.00	0.00	0.00	1,115.66	160.00	0.00	0.00	0.00	160.00	-	-	-	-	-
04E280941	SERVICO DISTRITAL DE SAUDE MULHER ACCAO SOCIAL DE MULEVALA	14,798.25	0.00	0.00	0.00	14,798.25	1,072.38	0.00	0.00	0.00	1,072.38	270.00	0.00	0.00	0.00	270.00	-	-	-	-	-
04E281041	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MULEVALA	4,665.86	0.00	0.00	0.00	4,665.86	1,008.67	0.00	0.00	0.00	1,008.67	180.00	0.00	0.00	0.00	180.00	-	-	-	-	-
04E281141	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MULEVALA	153,574.80	0.00	0.00	0.00	153,574.80	2,181.56	0.00	0.00	0.00	2,181.56	260.00	0.00	0.00	147.92	407.92	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
31,921.00	0.00	0.00	100.00	32,021.00
56,350.06	0.00	0.00	-333.61	56,016.45
11,444.75	0.00	0.00	0.00	11,444.75
460,460.29	0.00	0.00	-791.84	459,668.45
8,586.68	0.00	0.00	0.00	8,586.68
22,819.26	0.00	0.00	120.00	22,939.26
40,270.11	0.00	0.00	134.44	40,404.55
10,153.13	0.00	0.00	43.01	10,196.14
339,516.74	0.00	0.00	2.77	339,519.51
6,849.98	0.00	0.00	0.00	6,849.98
25,095.12	0.00	0.00	-44.62	25,050.50
65,776.80	0.00	0.00	0.00	65,776.80
10,752.63	0.00	0.00	0.00	10,752.63
439,500.08	0.00	0.00	-1,300.03	438,200.05
8,472.40	0.00	0.00	-227.16	8,245.24
29,157.61	0.00	0.00	-96.94	29,060.67
50,797.93	0.00	0.00	-30.03	50,767.90
8,367.40	0.00	0.00	0.00	8,367.40
299,979.93	0.00	0.00	-984.73	298,995.20
4,222.42	0.00	0.00	0.00	4,222.42
20,163.33	0.00	0.00	-435.02	19,728.31
19,650.80	0.00	0.00	-53.17	19,597.63
99,974.92	0.00	0.00	-17,095.65	82,879.27
11,225.53	0.00	0.00	80.00	11,305.53
15,104.57	0.00	0.00	140.00	15,244.57
15,849.54	0.00	0.00	140.00	15,989.54
151,496.76	0.00	0.00	-475.69	151,021.07
10,736.22	0.00	0.00	0.00	10,736.22
1,053,534.27	0.00	0.00	-4,970.94	1,048,563.33
4,516.53	0.00	0.00	873.66	5,390.19
16,967.90	0.00	0.00	7,862.26	24,830.16
7,443.61	0.00	0.00	0.00	7,443.61
144,745.61	0.00	0.00	285.61	145,031.22
6,077.20	0.00	0.00	0.00	6,077.20
16,140.63	0.00	0.00	0.00	16,140.63
5,854.53	0.00	0.00	0.00	5,854.53
156,016.36	0.00	0.00	147.92	156,164.28

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04E281241	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MULEVALA	2,353.60	0.00	0.00	0.00	2,353.60	1,050.51	0.00	0.00	0.00	1,050.51	175.00	0.00	0.00	29.54	204.54	-	-	-	-	-
04E281341	SERVICO DISTRITAL DE SAUDE MULHER E ACCAO SOCIAL	14,987.14	0.00	0.00	4,787.27	19,774.41	1,112.06	0.00	0.00	0.00	1,112.06	250.00	0.00	0.00	93.92	343.92	-	-	-	-	-
04E281441	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MOCUBELA	5,013.20	0.00	0.00	0.00	5,013.20	1,111.42	0.00	0.00	0.00	1,111.42	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04E281541	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MOCUBELA	151,326.36	0.00	0.00	-146.76	151,179.60	1,809.77	0.00	0.00	0.00	1,809.77	730.00	0.00	0.00	240.14	970.14	-	-	-	-	-
04E281641	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MOCUBELA	3,500.08	0.00	0.00	0.00	3,500.08	1,028.29	0.00	0.00	0.00	1,028.29	180.00	0.00	0.00	0.00	180.00	-	-	-	-	-
04E281741	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE DERRE	13,880.48	0.00	0.00	3,500.00	17,380.48	1,699.70	0.00	0.00	0.00	1,699.70	280.00	0.00	0.00	0.00	280.00	-	-	-	-	-
04E281841	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE DERRE	6,075.95	0.00	0.00	-306.97	5,768.98	1,213.83	0.00	0.00	0.00	1,213.83	160.00	0.00	0.00	0.00	160.00	-	-	-	-	-
04E281941	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE DERRE	211,514.68	0.00	0.00	-3,500.00	208,014.68	2,973.95	0.00	0.00	0.00	2,973.95	290.00	0.00	0.00	151.41	441.41	-	-	-	-	-
04E282041	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE DERRE	3,453.35	0.00	0.00	1,687.97	5,141.32	1,080.90	0.00	0.00	0.00	1,080.90	160.00	0.00	0.00	0.00	160.00	-	-	-	-	-
04E282141	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MOLUMBO	16,024.03	0.00	0.00	3,500.00	19,524.03	2,226.88	0.00	0.00	0.00	2,226.88	270.00	0.00	0.00	0.00	270.00	-	-	-	-	-
04E282241	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MOLUMBO	5,015.42	0.00	0.00	1,431.42	6,446.84	979.86	0.00	0.00	0.00	979.86	170.00	0.00	0.00	0.00	170.00	-	-	-	-	-
04E282341	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MOLUMBO	350,189.05	0.00	0.00	-4,259.66	345,929.39	3,068.71	0.00	0.00	0.00	3,068.71	220.00	0.00	0.00	288.74	508.74	-	-	-	-	-
04E282441	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MOLUMBO	2,401.49	0.00	0.00	533.07	2,934.56	1,083.28	0.00	0.00	0.00	1,083.28	175.00	0.00	0.00	0.00	175.00	-	-	-	-	-
05E000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO GERAL DA ASSEMBLEIA DA REPUBLICA DA ZAMBEZIA	4,354.01	0.00	0.00	0.00	4,354.01	1,876.37	0.00	0.00	0.00	1,876.37	504.97	0.00	0.00	0.00	504.97	-	-	-	-	-
07E000141	TRIBUNAL PROVINCIAL DA ZAMBEZIA	69,946.00	0.00	0.00	0.00	69,946.00	19,276.82	0.00	0.00	0.00	19,276.82	1,887.60	0.00	0.00	0.00	1,887.60	-	-	-	-	-
07E000241	TRIBUNAL PROVINCIAL DO TRABALHO DA ZAMBEZIA	8,663.45	0.00	0.00	0.00	8,663.45	3,491.91	0.00	0.00	0.00	3,491.91	118.80	0.00	0.00	0.00	118.80	-	-	-	-	-
11E000141	TRIBUNAL ADMINISTRATIVO PROVINCIAL DA ZAMBEZIA	75,093.28	0.00	0.00	0.00	75,093.28	20,627.14	0.00	0.00	0.00	20,627.14	1,900.00	0.00	0.00	0.00	1,900.00	-	-	-	-	-
11E000341	TRIBUNAL FISCAL PROVINCIALDA ZAMBEZIA	23,986.00	0.00	0.00	31.40	24,017.40	15,524.17	0.00	0.00	0.00	15,524.17	900.00	0.00	0.00	0.00	900.00	-	-	-	-	-
13E000141	PROCURADORIA PROVINCIAL DA ZAMBEZIA	78,000.00	0.00	0.00	174.89	78,174.89	22,000.00	0.00	0.00	0.00	22,000.00	1,460.00	0.00	0.00	299.52	1,759.52	-	-	-	-	-
13E160241	GABINETE PROVINCIAL DE COMBATE À CORRUPÇÃO DA ZAMBÉZIA	6,004.34	0.00	0.00	201.65	6,205.99	4,718.07	0.00	0.00	2,809.36	7,527.43	1,000.00	0.00	0.00	0.00	1,000.00	-	-	-	-	-
15E000141	CENTRO PROVINCIAL DE RECRUTAMENTO E MOBILIZACAO DA ZAMBEZIA	2,940.38	0.00	0.00	0.00	2,940.38	4,762.00	0.00	0.00	0.00	4,762.00	3,177.35	0.00	0.00	0.00	3,177.35	-	-	-	-	-
17E000141	COMANDO PROVINCIAL DA PRM DA ZAMBEZIA	2,399.67	0.00	0.00	264.60	2,664.27	24,886.67	0.00	0.00	683.00	25,569.67	2,527.52	0.00	0.00	0.00	2,527.52	-	-	-	-	-
17E003041	DIRECÇÃO PROVINCIAL DE MIGRAÇÃO DA ZAMBÉZIA	0.00	0.00	0.00	185.40	185.40	858.68	0.00	0.00	0.00	858.68	-	-	-	-	-	-	-	-	-	-
17E003141	SERVIÇO PROVINCIAL DE IDENTIFICAÇÃO CIVIL - ZAMBÉZIA	-	-	-	-	-	880.46	0.00	0.00	0.00	880.46	-	-	-	-	-	-	-	-	-	-
17E003241	COMANDO PROVINCIAL DE SALVAÇÃO PÚBLICA DA ZAMBÉZIA	-	-	-	-	-	1,100.00	0.00	0.00	0.00	1,100.00	-	-	-	-	-	-	-	-	-	-
17E003341	DIRECÇÃO PROVINCIAL DO SERNIC DA ZAMBÉZIA	300.00	0.00	0.00	0.00	300.00	7,000.00	0.00	0.00	0.00	7,000.00	250.00	0.00	0.00	0.00	250.00	-	-	-	-	-
23E000241	CADEIA PROVINCIAL DA ZAMBEZIA	46,582.38	0.00	0.00	1,508.00	48,090.38	22,984.47	0.00	0.00	2,562.16	25,546.63	1,637.66	0.00	0.00	0.00	1,637.66	-	-	-	-	-
23E000441	DELEGAÇÃO DO INSTITUTO DO PATROCINIO E ASSISTENCIA JURÍDICA DA ZAMBEZIA	16,398.77	0.00	0.00	0.00	16,398.77	1,888.09	0.00	0.00	0.00	1,888.09	918.10	0.00	0.00	0.00	918.10	-	-	-	-	-
23E001341	SERVIÇO PROVINCIAL DA JUSTIÇA E TRABALHO DE ZAMBÉZIA	61,859.20	0.00	0.00	989.51	62,848.71	7,686.58	0.00	0.00	3,200.00	10,886.58	4,344.84	0.00	0.00	0.00	4,344.84	-	-	-	-	-
25E000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO TECNICO DA ADMINISTRACAO ELEITORAL DA ZAMBEZIA	23,387.83	0.00	0.00	-1,257.11	22,130.72	2,258.55	0.00	0.00	0.00	2,258.55	530.00	0.00	0.00	0.00	530.00	-	-	-	-	-
25E000341	DELEGAÇÃO DO INSTITUTO NACIONAL DE GESTAO DAS CALAMIDADES DA ZAMBEZIA	10,922.46	0.00	0.00	0.00	10,922.46	2,649.40	0.00	0.00	0.00	2,649.40	7,233.73	0.00	0.00	0.00	7,233.73	-	-	-	-	-
25E000441	GABINETE DO SECRETÁRIO DO ESTADO NA PROVÍNCIA DA ZAMBÉZIA	29,798.21	0.00	0.00	1,054.98	30,853.19	22,120.60	0.00	0.00	-200.00	21,920.60	1,961.79	0.00	0.00	0.00	1,961.79	-	-	-	-	-
27E000141	SERVIÇO PROVINCIAL DE ECONOMIA E FINANÇAS DA ZAMBÉZIA	63,889.31	0.00	0.00	6,286.99	70,176.30	20,119.81	0.00	0.00	10,487.13	30,606.94	20,790.57	0.00	0.00	-4,080.43	16,710.14	-	-	-	-	-
27E001041	DELEGAÇÃO PROVINCIAL DA AUTORIDADE TRIBUTARIA DA ZAMBEZIA	390.32	0.00	0.00	2,886.00	3,276.32	19,239.43	0.00	0.00	7,247.39	26,486.82	250.00	0.00	0.00	0.00	250.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
3,579.11	0.00	0.00	29.54	3,608.65
16,349.20	0.00	0.00	4,881.19	21,230.39
6,204.62	0.00	0.00	0.00	6,204.62
153,866.13	0.00	0.00	93.38	153,959.51
4,708.37	0.00	0.00	0.00	4,708.37
15,860.18	0.00	0.00	3,500.00	19,360.18
7,449.78	0.00	0.00	-306.97	7,142.81
214,778.63	0.00	0.00	-3,348.59	211,430.04
4,694.25	0.00	0.00	1,687.97	6,382.22
18,520.91	0.00	0.00	3,802.19	22,323.10
6,165.28	0.00	0.00	1,431.42	7,596.70
353,477.76	0.00	0.00	-3,970.91	349,506.85
3,659.77	0.00	0.00	533.07	4,192.84
6,735.35	0.00	0.00	0.00	6,735.35
91,110.42	0.00	0.00	0.00	91,110.42
12,274.16	0.00	0.00	0.00	12,274.16
97,620.42	0.00	0.00	0.00	97,620.42
40,410.17	0.00	0.00	31.40	40,441.57
101,460.00	0.00	0.00	474.41	101,934.41
11,722.41	0.00	0.00	3,011.01	14,733.42
10,879.73	0.00	0.00	0.00	10,879.73
29,813.86	0.00	0.00	947.60	30,761.46
858.68	0.00	0.00	185.40	1,044.08
880.46	0.00	0.00	0.00	880.46
1,100.00	0.00	0.00	0.00	1,100.00
7,550.00	0.00	0.00	0.00	7,550.00
71,204.51	0.00	0.00	4,070.16	75,274.67
19,204.96	0.00	0.00	0.00	19,204.96
73,890.62	0.00	0.00	4,189.51	78,080.13
26,176.38	0.00	0.00	-1,257.11	24,919.27
20,805.59	0.00	0.00	0.00	20,805.59
53,880.60	0.00	0.00	854.98	54,735.58
104,799.69	0.00	0.00	12,693.70	117,493.39
19,879.75	0.00	0.00	10,133.39	30,013.14

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
27E003041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ESTATISTICA DA ZAMBEZIA	13,126.42	0.00	0.00	218.62	13,345.04	2,087.07	0.00	0.00	0.00	2,087.07	575.61	0.00	0.00	0.00	575.61	-	-	-	-	-
27E003461	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DA ZAMBÉZIA - OGDp	0.00	0.00	0.00	-368.36	-368.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31E000641	INSTITUTO DE FORMAÇÃO PROFISSIONAL E ESTUDOS LABORAIS ALBERTO CASSIMO-ZAMBÉZIA	9,072.40	0.00	0.00	0.00	9,072.40	3,718.12	0.00	0.00	0.00	3,718.12	1,055.85	0.00	0.00	0.00	1,055.85	-	-	-	-	-
31E000841	CENTRO DE MEDIACAO E ARBITRAGEM LABORAL DA ZAMBEZIA	2,002.78	0.00	0.00	589.11	2,591.89	1,553.89	0.00	0.00	0.00	1,553.89	410.10	0.00	0.00	0.00	410.10	-	-	-	-	-
31E001041	DELEGAÇÃO PROVINCIAL DE INSPECCAO GERAL DO TRABALHO	3,740.45	0.00	0.00	679.33	4,419.78	1,573.03	0.00	0.00	0.00	1,573.03	432.23	0.00	0.00	0.00	432.23	-	-	-	-	-
33E000141	DIRECCAO PROVINCIAL DA TERRA, AMBIENTE E DESENVOLVIMENTO RURAL DA ZAMBEZIA	0.00	0.00	0.00	498.87	498.87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33E000341	SERVIÇO PROVINCIAL DO AMBIENTE DA ZAMBÉZIA	21,781.07	0.00	0.00	-125.26	21,655.81	7,371.42	0.00	0.00	-400.00	6,971.42	523.55	0.00	0.00	0.00	523.55	436.00	0.00	0.00	0.00	436.00
33E000441	DELEGAÇÃO PROVINCIAL DA ANGÊNCIA NACIONAL PARA O CONTROLO DA QUALIDADE AMBIENTAL DA ZAMBÉZIA	12,245.31	0.00	0.00	3,875.36	16,120.67	2,722.87	0.00	0.00	-200.00	2,522.87	250.00	0.00	0.00	0.00	250.00	-	-	-	-	-
33E000561	DIRECÇÃO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTE DA ZAMBÉZIA - OGDp	0.00	0.00	0.00	-42.89	-42.89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35E001241	DELEGAÇÃO PROVINCIAL DO FUNDO DE DESENVOLVIMENTO OCAO AGRARIO DA ZAMBEZIA	0.00	0.00	0.00	5,220.86	5,220.86	0.00	0.00	0.00	500.00	500.00	-	-	-	-	-	-	-	-	-	-
35E002041	INSTITUTO DE AMÊNDOAS DE MOÇAMBIQUE I P	9,884.95	0.00	0.00	-5,627.22	4,257.73	2,547.11	0.00	0.00	-50.00	2,497.11	490.00	0.00	0.00	0.00	490.00	-	-	-	-	-
35E002241	DIRECÇÃO PROVINCIAL DA AGRICULTURA E PESCAS DA ZAMBÉZIA - OGDp	0.00	0.00	0.00	306.97	306.97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37E000341	DELEGAÇÃO DO INSTITUTO NACIONAL DE DESENVOLVIMENTO DA AQUACULTURA DA ZAMBEZIA	0.00	0.00	0.00	300.00	300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37E000441	DELEGAÇÃO DO INSTITUTO NACIONAL DE INSPECCAO DO PESCADO DA ZAMBEZIA	7,841.21	0.00	0.00	300.00	8,141.21	1,942.36	0.00	0.00	1,350.00	3,292.36	442.86	0.00	0.00	0.00	442.86	-	-	-	-	-
37E000541	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE INVESTIGACAO PESQUEIRA EM ZAMBEZIA	7,343.12	0.00	0.00	0.00	7,343.12	1,769.15	0.00	0.00	0.00	1,769.15	410.10	0.00	0.00	0.00	410.10	-	-	-	-	-
37E000641	ADMINISTRACAO NACIONAL DAS PESCAS DELEGAÇÃO DA ZAMBEZIA	5,789.61	0.00	0.00	-200.00	5,589.61	6,285.43	0.00	0.00	-250.00	6,035.43	354.35	0.00	0.00	0.00	354.35	4,976.75	0.00	0.00	0.00	4,976.75
37E000741	INSTITUTO NACIONAL DE DESENVOLVIMENTO DA PESCA E AQUACULTURA DELEGAÇÃO DA ZAMBÉZIA	2,227.55	0.00	0.00	927.64	3,155.19	1,500.00	0.00	0.00	0.00	1,500.00	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
41E000241	BALCAO DE ATENDIMENTO UNICO DA ZAMBEZIA	4,999.73	0.00	0.00	1,394.03	6,393.76	3,497.07	0.00	0.00	-300.00	3,197.07	520.00	0.00	0.00	0.00	520.00	660.00	0.00	0.00	0.00	660.00
41E000341	DELEGAÇÃO PROVINCIAL DA INSPECCAO NACIONAL DE ACTIVIDADES ECONOMICAS DA ZAMBEZIA	8,596.15	0.00	0.00	0.00	8,596.15	3,364.47	0.00	0.00	-100.00	3,264.47	442.86	0.00	0.00	0.00	442.86	-	-	-	-	-
41E000541	SERVIÇO PROVINCIAL DE ACTIVIDADES ECONÓMICAS DA ZAMBÉZIA	36,191.00	0.00	0.00	-5,136.09	31,054.91	15,995.78	0.00	0.00	-800.00	15,195.78	517.35	0.00	0.00	29.49	546.84	-	-	-	-	-
45E000541	DELEGAÇÃO PROVINCIAL DE ADMINISTRACAO MARITIMA DA ZAMBEZIA	6,074.00	0.00	0.00	1,337.58	7,411.58	3,161.50	0.00	0.00	-100.00	3,061.50	221.00	0.00	0.00	0.00	221.00	-	-	-	-	-
45E001041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE METEOROLOGIA DA ZAMBEZIA	9,143.01	0.00	0.00	0.00	9,143.01	1,869.47	0.00	0.00	125.00	1,994.47	442.86	0.00	0.00	0.00	442.86	-	-	-	-	-
45E001141	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE VIACAO DA ZAMBEZIA	5,006.53	0.00	0.00	0.00	5,006.53	4,089.52	0.00	0.00	-200.00	3,889.52	566.30	0.00	0.00	0.00	566.30	1,000.00	0.00	0.00	0.00	1,000.00
45E001761	DIRECÇÃO PROVINCIAL DE TRANSPORTES E COMUNICAÇÕES DA ZAMBÉZIA - OGDp	0.00	0.00	0.00	-212.89	-212.89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47E000841	DELEGAÇÃO DA ADMINISTRACAO DO PARQUE IMOBILIARIO DO ESTADO DA ZAMBEZIA	1,115.68	0.00	0.00	228.03	1,343.71	1,994.73	0.00	0.00	-200.00	1,794.73	356.25	0.00	0.00	0.00	356.25	-	-	-	-	-
47E000941	DELEGACAO PROVINCIAL DO FUNDO DE ESTRADAS DA ZAMBEZIA - UGB	0.00	0.00	0.00	4,950.00	4,950.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47E001041	DIRECÇÃO PROVINCIAL DE OBRAS PUBLICAS DA ZAMBÉZIA - OGDp	0.00	0.00	0.00	414.04	414.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47E001141	SERVIÇO PROVINCIAL DE INFRA-ESTRUTURAS DA ZAMBÉZIA	23,331.12	0.00	0.00	-201.92	23,129.20	7,762.13	0.00	0.00	1,761.51	9,523.64	873.00	0.00	0.00	0.00	873.00	-	-	-	-	-
50E000141	DIRECCAO PROVINCIAL DA EDUCACAO E DESENVOLVIMENTO HUMANO DA ZAMBEZIA	0.00	0.00	0.00	150,439.68	150,439.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
15,789.10	0.00	0.00	218.62	16,007.72
0.00	0.00	0.00	-368.36	-368.36
13,846.37	0.00	0.00	0.00	13,846.37
3,966.77	0.00	0.00	589.11	4,555.88
5,745.71	0.00	0.00	679.33	6,425.04
0.00	0.00	0.00	498.87	498.87
30,112.04	0.00	0.00	-525.26	29,586.78
15,218.18	0.00	0.00	3,675.36	18,893.54
0.00	0.00	0.00	-42.89	-42.89
0.00	0.00	0.00	5,720.86	5,720.86
12,922.06	0.00	0.00	-5,677.22	7,244.84
0.00	0.00	0.00	306.97	306.97
0.00	0.00	0.00	300.00	300.00
10,226.43	0.00	0.00	1,650.00	11,876.43
9,522.37	0.00	0.00	0.00	9,522.37
17,406.14	0.00	0.00	-450.00	16,956.14
3,777.55	0.00	0.00	927.64	4,705.19
9,676.80	0.00	0.00	1,094.03	10,770.83
12,403.48	0.00	0.00	-100.00	12,303.48
52,704.13	0.00	0.00	-5,906.60	46,797.53
9,456.50	0.00	0.00	1,237.58	10,694.08
11,455.34	0.00	0.00	125.00	11,580.34
10,662.35	0.00	0.00	-200.00	10,462.35
0.00	0.00	0.00	-212.89	-212.89
3,466.66	0.00	0.00	28.03	3,494.69
0.00	0.00	0.00	4,950.00	4,950.00
0.00	0.00	0.00	414.04	414.04
31,966.25	0.00	0.00	1,559.59	33,525.84
0.00	0.00	0.00	150,439.68	150,439.68

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
50E556941	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DA ZAMBÉZIA - OGD	0.00	0.00	0.00	509.81	509.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58E000141	SERVICO PROVINCIAL DA SAUDE DA ZAMBEZIA	19,747.10	0.00	0.00	21,824.10	41,571.20	16,283.59	0.00	0.00	-700.00	15,583.59	1,397.37	0.00	0.00	0.00	1,397.37	-	-	-	-	-
58E000241	HOSPITAL PROVINCIAL DE QUELIMANE	150,294.84	0.00	0.00	-2,600.55	147,694.29	56,903.53	0.00	0.00	-1,000.00	55,903.53	3,426.11	0.00	0.00	127.83	3,553.94	1,500.00	0.00	0.00	0.00	1,500.00
58E002441	INSTITUTO DE CIÊNCIAS DE SAÚDE DE QUELIMANE	60,706.90	0.00	0.00	-720.75	59,986.15	28,020.22	0.00	0.00	0.00	28,020.22	2,157.60	0.00	0.00	0.00	2,157.60	-	-	-	-	-
58E011241	HOSPITAL CENTRAL DE QUELIMANE	186,225.48	0.00	0.00	-3,152.83	183,072.65	60,484.96	0.00	0.00	-1,000.00	59,484.96	885.38	0.00	0.00	75.45	960.83	589.64	0.00	0.00	0.00	589.64
58E011341	DIRECÇÃO PROVINCIAL DA SAÚDE DA ZAMBÉZIA - OGD	0.00	0.00	0.00	586.50	586.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58E011461	DIRECÇÃO PROVINCIAL DA SAÚDE DA ZAMBÉZIA - OGD	0.00	0.00	0.00	-258.51	-258.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60E000141	SERVICO PROVINCIAL DOS COMBATENTES DA ZAMBEZIA	20,019.71	0.00	0.00	-4,812.82	15,206.89	4,021.77	0.00	0.00	0.00	4,021.77	7,000.00	0.00	0.00	-2,760.00	4,240.00	-	-	-	-	-
62E000241	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ACÇÃO SOCIAL DA ZAMBÉZIA	9,310.58	0.00	0.00	0.00	9,310.58	1,835.84	0.00	0.00	0.00	1,835.84	217,568.38	0.00	0.00	0.00	217,568.38	-	-	-	-	-
62E050141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE GURUE	7,195.39	0.00	0.00	0.00	7,195.39	1,835.85	0.00	0.00	0.00	1,835.85	127,760.34	0.00	0.00	23.18	127,783.52	-	-	-	-	-
62E110141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE MOCUBA	8,261.93	0.00	0.00	0.00	8,261.93	1,835.84	0.00	0.00	0.00	1,835.84	225,699.66	0.00	0.00	0.00	225,699.66	-	-	-	-	-
62E110241	SERVIÇO PROVINCIAL DE ASSUNTOS SOCIAIS DA ZAMBÉZIA	23,815.62	0.00	0.00	900.00	24,715.62	25,012.56	0.00	0.00	-500.00	24,512.56	1,723.33	0.00	0.00	0.00	1,723.33	-	-	-	-	-
65E000841	E.G.E - OUTRAS DESPESAS CORRENTES - PROVINCIA DA ZAMBEZIA	289,460.76	0.00	0.00	0.00	289,460.76	0.00	0.00	0.00	9,100.00	9,100.00	10,000.00	0.00	0.00	-3,264.51	6,735.49	-	-	-	-	-
90E000141	CIDADE DE QUELIMANE	-	-	-	-	-	-	-	-	-	-	93,240.94	0.00	0.00	0.00	93,240.94	-	-	-	-	-
90E000241	CIDADE DE GURUE	-	-	-	-	-	-	-	-	-	-	40,084.06	0.00	0.00	0.00	40,084.06	-	-	-	-	-
90E000341	CIDADE DE MOCUBA	-	-	-	-	-	-	-	-	-	-	45,870.23	0.00	0.00	0.00	45,870.23	-	-	-	-	-
90E000441	VILA DE MILANGE	-	-	-	-	-	-	-	-	-	-	20,819.30	0.00	0.00	0.00	20,819.30	-	-	-	-	-
90E000541	VILA DE ALTO MOLOCUE	-	-	-	-	-	-	-	-	-	-	24,480.15	0.00	0.00	0.00	24,480.15	-	-	-	-	-
90E000641	VILA DE MAGANJA DA COSTA	-	-	-	-	-	-	-	-	-	-	14,862.93	0.00	0.00	0.00	14,862.93	-	-	-	-	-
TOTAL		12,375,532.10	0.00	0.00	160,410.07	12,535,942.17	952,293.69	0.00	0.00	21,981.04	974,274.73	931,337.17	0.00	0.00	14,921.24	946,258.41	9,237.39	0.00	0.00	0.00	9,237.39

DI	DR	TOTAL		
		Alt (AR)	Alt (GOV)	DA
0.00	0.00	0.00	509.81	509.81
37,428.06	0.00	0.00	21,124.10	58,552.16
212,124.48	0.00	0.00	-1,823.19	210,301.29
90,884.72	0.00	0.00	-720.75	90,163.97
248,185.46	0.00	0.00	-4,077.39	244,108.07
0.00	0.00	0.00	586.50	586.50
0.00	0.00	0.00	-258.51	-258.51
31,041.48	0.00	0.00	-7,572.82	23,468.66
228,714.80	0.00	0.00	0.00	228,714.80
136,791.58	0.00	0.00	23.18	136,814.76
235,797.43	0.00	0.00	0.00	235,797.43
50,551.51	0.00	0.00	400.00	50,951.51
352,276.36	0.00	0.00	5,835.49	358,111.85
93,240.94	0.00	0.00	0.00	93,240.94
40,084.06	0.00	0.00	0.00	40,084.06
45,870.23	0.00	0.00	0.00	45,870.23
20,819.30	0.00	0.00	0.00	20,819.30
24,480.15	0.00	0.00	0.00	24,480.15
14,862.93	0.00	0.00	0.00	14,862.93
14,321,215.95	0.00	0.00	199,630.50	14,520,846.45

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Funcionamento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: TETE-REP

Posição: 30-06-2022

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
02F000341	GABINETE PROVINCIAL DE PREVENCAO E COMBATE A DROGA DE TETE	5,011.93	0.00	0.00	0.00	5,011.93	1,750.00	0.00	0.00	-150.00	1,600.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
02F000441	DELEGAÇÃO PROVINCIAL DA COMUNICACAO SOCIAL DE TETE	6,478.00	0.00	0.00	0.00	6,478.00	3,000.00	0.00	0.00	-400.00	2,600.00	350.00	0.00	0.00	0.00	350.00	-	-	-	-	-
03F000361	GABINETE DO GOVERNADOR DA PROVINCIA DE TETE - OGD	0.00	0.00	0.00	-242.93	-242.93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
04F020041	SECRETARIA DISTRITAL DE ANGONIA	22,717.60	0.00	0.00	-300.00	22,417.60	7,467.96	0.00	0.00	-100.00	7,367.96	240.00	0.00	0.00	125.50	365.50	-	-	-	-	-
04F020241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE ANGONIA	117,244.97	0.00	0.00	250.00	117,494.97	6,927.07	0.00	0.00	1,000.00	7,927.07	120.00	0.00	0.00	130.46	250.46	-	-	-	-	-
04F020341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE ANGONIA	18,566.68	0.00	0.00	0.00	18,566.68	1,584.92	0.00	0.00	100.00	1,684.92	50.00	0.00	0.00	66.02	116.02	-	-	-	-	-
04F020441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE ANGONIA	375,846.88	0.00	0.00	-1,200.00	374,646.88	14,134.71	0.00	0.00	-500.00	13,634.71	433.94	0.00	0.00	1,453.52	1,887.46	-	-	-	-	-
04F020541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE ANGONIA	4,703.86	0.00	0.00	0.00	4,703.86	1,132.07	0.00	0.00	100.00	1,232.07	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04F030041	SECRETARIA DISTRITAL DE CAHORA BASSA	14,248.69	0.00	0.00	0.00	14,248.69	4,789.31	0.00	0.00	300.00	5,089.31	65.42	0.00	0.00	186.34	251.76	-	-	-	-	-
04F030241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CABORA BASSA	12,159.16	0.00	0.00	36,616.77	48,775.93	6,582.78	0.00	0.00	1,000.00	7,582.78	60.00	0.00	0.00	71.04	131.04	-	-	-	-	-
04F030341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CAHORA BASSA	5,808.05	0.00	0.00	0.00	5,808.05	2,350.00	0.00	0.00	0.00	2,350.00	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04F030541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE CABORA BASSA	2,425.38	0.00	0.00	0.00	2,425.38	2,193.58	0.00	0.00	0.00	2,193.58	449.78	0.00	0.00	0.00	449.78	-	-	-	-	-
04F040041	SECRETARIA DISTRITAL DE CHANGARA	15,986.14	0.00	0.00	0.00	15,986.14	6,593.23	0.00	0.00	0.00	6,593.23	50.00	0.00	0.00	222.00	272.00	-	-	-	-	-
04F040241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CHANGARA	59,420.67	0.00	0.00	0.00	59,420.67	6,717.71	0.00	0.00	-1,400.00	5,317.71	51.81	0.00	0.00	136.53	188.34	-	-	-	-	-
04F040341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CHANGARA	6,495.30	0.00	0.00	0.00	6,495.30	1,768.79	0.00	0.00	0.00	1,768.79	150.00	0.00	0.00	0.00	150.00	330.00	0.00	0.00	0.00	330.00
04F040441	SERVIÇO DISTRITAL DE EDUCAÇÃO, JUVENTUDE E TECNOLOGIA DE CHANGARA	297,128.97	0.00	0.00	0.00	297,128.97	9,804.99	0.00	0.00	-3,500.00	6,304.99	754.33	0.00	0.00	1,352.45	2,106.78	-	-	-	-	-
04F040541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE CHANGARA	29,181.46	0.00	0.00	-50.90	29,130.56	1,984.67	0.00	0.00	0.00	1,984.67	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04F050041	SECRETARIA DISTRITAL DE CHIFUNDE	17,822.52	0.00	0.00	-44.54	17,777.98	4,596.25	0.00	0.00	0.00	4,596.25	50.00	0.00	0.00	211.32	261.32	-	-	-	-	-
04F050241	SERVIÇOS DISTRITAIS DE SAUDE MULHER ACÇÃO SOCIAL- CHIFUNDE	24,208.20	0.00	0.00	6,294.66	30,502.86	2,064.59	0.00	0.00	400.00	2,464.59	50.00	0.00	0.00	10.00	60.00	-	-	-	-	-
04F050341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CHIFUNDE	7,037.28	0.00	0.00	0.00	7,037.28	1,228.84	0.00	0.00	0.00	1,228.84	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04F050441	SERVIÇO DISTRITAL DE EDUCAÇÃO, JUVENTUDE E TECNOLOGIA DE CHIFUNDE	166,315.73	0.00	0.00	-7,259.16	159,056.57	2,977.71	0.00	0.00	0.00	2,977.71	50.00	0.00	0.00	110.00	160.00	-	-	-	-	-
04F050541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE CHIFUNDE	4,130.52	0.00	0.00	0.00	4,130.52	776.20	0.00	0.00	200.00	976.20	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04F060041	SECRETARIA DISTRITAL DE CHIUTA	14,545.20	0.00	0.00	-84.92	14,460.28	2,934.61	0.00	0.00	350.00	3,284.61	412.66	0.00	0.00	121.00	533.66	-	-	-	-	-
04F060241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CHIUTA	37,061.14	0.00	0.00	0.00	37,061.14	3,041.46	0.00	0.00	0.00	3,041.46	80.00	0.00	0.00	108.39	188.39	-	-	-	-	-
04F060341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CHIUTA	4,253.12	0.00	0.00	0.00	4,253.12	719.25	0.00	0.00	250.00	969.25	160.00	0.00	0.00	0.00	160.00	-	-	-	-	-
04F060441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE CHIUTA	301,481.22	0.00	0.00	-399.44	301,081.78	3,669.43	0.00	0.00	0.00	3,669.43	1,600.00	0.00	0.00	-708.53	891.47	-	-	-	-	-
04F060541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE CHIUTA	2,773.74	0.00	0.00	0.00	2,773.74	536.20	0.00	0.00	200.00	736.20	50.00	0.00	0.00	168.62	218.62	-	-	-	-	-
04F070041	SECRETARIA DISTRITAL DE MACANGA	11,262.34	0.00	0.00	0.00	11,262.34	4,518.60	0.00	0.00	0.00	4,518.60	50.00	0.00	0.00	122.00	172.00	1,200.00	0.00	0.00	0.00	1,200.00

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
6,861.93	0.00	0.00	-150.00	6,711.93
9,828.00	0.00	0.00	-400.00	9,428.00
0.00	0.00	0.00	-242.93	-242.93
30,425.56	0.00	0.00	-274.50	30,151.06
124,292.04	0.00	0.00	1,380.46	125,672.50
20,201.60	0.00	0.00	166.02	20,367.62
390,415.53	0.00	0.00	-246.48	390,169.05
5,885.93	0.00	0.00	100.00	5,985.93
19,103.42	0.00	0.00	486.34	19,589.76
18,801.94	0.00	0.00	37,687.81	56,489.75
8,208.05	0.00	0.00	0.00	8,208.05
5,068.74	0.00	0.00	0.00	5,068.74
22,629.37	0.00	0.00	222.00	22,851.37
66,190.19	0.00	0.00	-1,263.47	64,926.72
8,744.09	0.00	0.00	0.00	8,744.09
307,688.29	0.00	0.00	-2,147.55	305,540.74
31,216.13	0.00	0.00	-50.90	31,165.23
22,468.77	0.00	0.00	166.78	22,635.55
26,322.79	0.00	0.00	6,704.66	33,027.45
8,316.12	0.00	0.00	0.00	8,316.12
169,343.44	0.00	0.00	-7,149.16	162,194.28
4,956.72	0.00	0.00	200.00	5,156.72
17,892.47	0.00	0.00	386.08	18,278.55
40,182.60	0.00	0.00	108.39	40,290.99
5,132.37	0.00	0.00	250.00	5,382.37
306,750.65	0.00	0.00	-1,107.97	305,642.68
3,359.94	0.00	0.00	368.62	3,728.56
17,030.94	0.00	0.00	122.00	17,152.94

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04F070241	SERVIÇO DISTRITAL DE SAÚDE MULHER E ACÇÃO SOCIAL DE MACANGA	23,436.65	0.00	0.00	4,919.33	28,355.98	2,436.73	0.00	0.00	300.00	2,736.73	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04F070341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MACANGA	6,118.77	0.00	0.00	0.00	6,118.77	1,348.71	0.00	0.00	50.00	1,398.71	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04F070441	SERVIÇO DISTRITAL DA EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE MACANGA	216,082.35	0.00	0.00	-5,219.33	210,863.02	4,179.93	0.00	0.00	0.00	4,179.93	77.72	0.00	0.00	105.61	183.33	-	-	-	-	-
04F070541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MACANGA	4,112.98	0.00	0.00	0.00	4,112.98	677.00	0.00	0.00	200.00	877.00	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04F080041	SECRETARIA DISTRITAL DE MAGOE	20,372.84	0.00	0.00	0.00	20,372.84	5,367.80	0.00	0.00	400.00	5,767.80	132.13	0.00	0.00	122.00	254.13	-	-	-	-	-
04F080241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MAGOE	42,266.21	0.00	0.00	0.00	42,266.21	2,514.33	0.00	0.00	0.00	2,514.33	800.00	0.00	0.00	0.00	800.00	-	-	-	-	-
04F080341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MAGOE	10,144.25	0.00	0.00	0.00	10,144.25	2,231.81	0.00	0.00	100.00	2,331.81	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04F080441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE MÁGOÊ	143,292.51	0.00	0.00	-941.48	142,351.03	3,370.86	0.00	0.00	0.00	3,370.86	603.63	0.00	0.00	186.23	789.86	50.00	0.00	0.00	0.00	50.00
04F080541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MAGOE	2,673.31	0.00	0.00	441.48	3,114.79	940.75	0.00	0.00	100.00	1,040.75	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04F090041	SECRETARIA DISTRITAL DE MARAVIA	14,381.11	0.00	0.00	0.00	14,381.11	3,849.80	0.00	0.00	300.00	4,149.80	50.00	0.00	0.00	122.00	172.00	-	-	-	-	-
04F090241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MARAVIA	23,126.71	0.00	0.00	1,133.99	24,260.70	3,018.26	0.00	0.00	500.00	3,518.26	1,350.00	0.00	0.00	-658.80	691.20	-	-	-	-	-
04F090341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MARAVIA	6,561.49	0.00	0.00	0.00	6,561.49	1,271.81	0.00	0.00	50.00	1,321.81	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04F090441	SERVIÇO DISTRITAL DE EDUCAÇÃO, JUVENTUDE E TECNOLOGIA DE MARÁVIA	143,992.83	0.00	0.00	-2,127.35	141,865.48	3,028.84	0.00	0.00	0.00	3,028.84	113.06	0.00	0.00	564.18	677.24	-	-	-	-	-
04F090541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MARAVIA	29,426.00	0.00	0.00	0.00	29,426.00	921.00	0.00	0.00	50.00	971.00	30.00	0.00	0.00	0.00	30.00	135.00	0.00	0.00	-135.00	0.00
04F100041	SECRETARIA DISTRITAL DE MOATIZE	18,683.36	0.00	0.00	-115.50	18,567.86	6,359.21	0.00	0.00	-500.00	5,859.21	150.00	0.00	0.00	503.98	653.98	889.86	0.00	0.00	0.00	889.86
04F100241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MOATIZE	119,033.88	0.00	0.00	0.00	119,033.88	4,590.39	0.00	0.00	0.00	4,590.39	100.00	0.00	0.00	203.48	303.48	263.90	0.00	0.00	-263.90	0.00
04F100341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MOATIZE	10,478.59	0.00	0.00	0.00	10,478.59	3,682.44	0.00	0.00	-500.00	3,182.44	50.00	0.00	0.00	0.00	50.00	250.00	0.00	0.00	0.00	250.00
04F100541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MOATIZE - UGB	4,777.41	0.00	0.00	250.00	5,027.41	1,666.28	0.00	0.00	500.00	2,166.28	724.10	0.00	0.00	0.00	724.10	10.00	0.00	0.00	2,518.30	2,528.30
04F110041	SECRETARIA DISTRITAL DE MUTARARA	19,918.89	0.00	0.00	0.00	19,918.89	3,757.59	0.00	0.00	0.00	3,757.59	50.00	0.00	0.00	121.00	171.00	-	-	-	-	-
04F110241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MUTARARA	77,728.79	0.00	0.00	0.00	77,728.79	5,313.20	0.00	0.00	1,500.00	6,813.20	70.50	0.00	0.00	159.33	229.83	-	-	-	-	-
04F110341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MUTARARA	17,000.44	0.00	0.00	0.00	17,000.44	1,942.54	0.00	0.00	0.00	1,942.54	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
04F110441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MUTARARA	203,262.11	0.00	0.00	0.00	203,262.11	10,241.87	0.00	0.00	-1,360.00	8,881.87	600.00	0.00	0.00	846.76	1,446.76	-	-	-	-	-
04F110541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MUTARARA	4,186.23	0.00	0.00	0.00	4,186.23	1,280.14	0.00	0.00	100.00	1,380.14	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
04F120041	SECRETARIA DISTRITAL DE TSANGANO	13,737.20	0.00	0.00	0.00	13,737.20	5,026.51	0.00	0.00	0.00	5,026.51	269.38	0.00	0.00	122.00	391.38	550.00	0.00	0.00	0.00	550.00
04F120241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE TSANGANO	43,732.44	0.00	0.00	0.00	43,732.44	3,010.00	0.00	0.00	0.00	3,010.00	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04F120341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE TSANGANO	5,632.25	0.00	0.00	0.00	5,632.25	1,348.55	0.00	0.00	100.00	1,448.55	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
04F120541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE TSANGANO	3,076.69	0.00	0.00	0.00	3,076.69	902.03	0.00	0.00	300.00	1,202.03	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04F130041	SECRETARIA DISTRITAL DE ZUMBO	18,071.43	0.00	0.00	-350.00	17,721.43	6,803.06	0.00	0.00	-500.00	6,303.06	792.00	0.00	0.00	121.00	913.00	-	-	-	-	-
04F130241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE ZUMBO	46,386.18	0.00	0.00	0.00	46,386.18	3,970.32	0.00	0.00	700.00	4,670.32	0.00	0.00	0.00	80.00	80.00	2,500.00	0.00	0.00	-2,500.00	0.00
04F130341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE ZUMBO	6,068.52	0.00	0.00	0.00	6,068.52	3,916.67	0.00	0.00	-700.00	3,216.67	177.11	0.00	0.00	0.00	177.11	6,000.00	0.00	0.00	0.00	6,000.00
04F130441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE ZUMBO	94,381.55	0.00	0.00	-300.00	94,081.55	4,535.62	0.00	0.00	0.00	4,535.62	35.00	0.00	0.00	10.00	45.00	-	-	-	-	-
04F133141	SERVIÇO DISTRITAL DE EDUCAÇÃO, JUVENTUDE E TECNOLOGIA DE MOATIZE	522,132.29	0.00	0.00	-8,712.78	513,419.51	15,252.34	0.00	0.00	-4,200.00	11,052.34	3,499.99	0.00	0.00	-1,130.01	2,369.98	-	-	-	-	-
04F133241	SERVIÇO DISTRITAL DE EDUCAÇÃO, JUVENTUDE E TECNOLOGIA DE CAHORA - BASSA	322,520.88	0.00	0.00	-29,388.69	293,132.19	6,244.57	0.00	0.00	-250.00	5,994.57	735.78	0.00	0.00	993.40	1,729.18	-	-	-	-	-
04F133341	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE TSANGANO	261,092.04	0.00	0.00	0.00	261,092.04	6,374.12	0.00	0.00	-645.00	5,729.12	450.53	0.00	0.00	907.33	1,357.86	-	-	-	-	-
04F133441	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE ZUMBO	2,422.24	0.00	0.00	0.00	2,422.24	880.87	0.00	0.00	250.00	1,130.87	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
25,923.38	0.00	0.00	5,219.33	31,142.71
7,517.48	0.00	0.00	50.00	7,567.48
220,340.00	0.00	0.00	-5,113.72	215,226.28
4,839.98	0.00	0.00	200.00	5,039.98
25,872.77	0.00	0.00	522.00	26,394.77
45,580.54	0.00	0.00	0.00	45,580.54
12,436.06	0.00	0.00	100.00	12,536.06
147,317.00	0.00	0.00	-755.25	146,561.75
3,664.06	0.00	0.00	541.48	4,205.54
18,280.91	0.00	0.00	422.00	18,702.91
27,494.97	0.00	0.00	975.19	28,470.16
7,883.30	0.00	0.00	50.00	7,933.30
147,134.73	0.00	0.00	-1,563.17	145,571.56
30,512.00	0.00	0.00	-85.00	30,427.00
26,082.43	0.00	0.00	-111.52	25,970.91
123,988.17	0.00	0.00	-60.42	123,927.75
14,461.03	0.00	0.00	-500.00	13,961.03
7,177.79	0.00	0.00	3,268.30	10,446.09
23,726.48	0.00	0.00	121.00	23,847.48
83,112.49	0.00	0.00	1,659.33	84,771.82
19,017.98	0.00	0.00	0.00	19,017.98
214,103.98	0.00	0.00	-513.24	213,590.74
5,566.37	0.00	0.00	100.00	5,666.37
19,583.09	0.00	0.00	122.00	19,705.09
46,822.44	0.00	0.00	0.00	46,822.44
7,055.80	0.00	0.00	100.00	7,155.80
4,028.72	0.00	0.00	300.00	4,328.72
25,666.49	0.00	0.00	-729.00	24,937.49
52,856.50	0.00	0.00	-1,720.00	51,136.50
16,162.30	0.00	0.00	-700.00	15,462.30
98,952.17	0.00	0.00	-290.00	98,662.17
540,884.62	0.00	0.00	-14,042.79	526,841.83
329,501.23	0.00	0.00	-28,645.28	300,855.95
267,916.69	0.00	0.00	262.33	268,179.02
3,353.11	0.00	0.00	250.00	3,603.11

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04F210641	SECRETARIA DISTRITAL DE TETE	9,772.94	0.00	0.00	646.69	10,419.63	2,066.61	0.00	0.00	300.00	2,366.61	50.00	0.00	0.00	2,533.03	2,583.03	-	-	-	-	-
04F210741	SECRETARIA DISTRITAL DE MARARA	12,708.20	0.00	0.00	0.00	12,708.20	3,391.52	0.00	0.00	0.00	3,391.52	77.69	0.00	0.00	121.00	198.69	-	-	-	-	-
04F210841	SECRETARIA DISTRITAL DE DÔA	19,124.10	0.00	0.00	0.00	19,124.10	2,567.90	0.00	0.00	200.00	2,767.90	50.00	0.00	0.00	384.08	434.08	-	-	-	-	-
04F210941	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE TETE	84,437.12	0.00	0.00	397.18	84,834.30	5,703.83	0.00	0.00	400.00	6,103.83	75.00	0.00	0.00	617.29	692.29	-	-	-	-	-
04F211041	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE TETE	9,280.50	0.00	0.00	0.00	9,280.50	30.00	0.00	0.00	800.00	830.00	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
04F211141	SERVICO DISTRITAL DE EDUCACAO , JUVENTUDE E TECNOLOGIA DE TETE	552,432.03	0.00	0.00	-25,274.89	527,157.14	17,195.43	0.00	0.00	-3,550.00	13,645.43	614.23	0.00	0.00	1,401.31	2,015.54	300.00	0.00	0.00	0.00	300.00
04F211241	SERVICO DISTRITAL DE PLANEAMENTO E INFRA - ESTRUTURAS DE TETE	2,993.86	0.00	0.00	0.00	2,993.86	293.07	0.00	0.00	0.00	293.07	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
04F211341	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MARARA	15,746.38	0.00	0.00	5,468.76	21,215.14	1,270.60	0.00	0.00	500.00	1,770.60	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
04F211441	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MARARA	4,009.99	0.00	0.00	0.00	4,009.99	1,315.34	0.00	0.00	100.00	1,415.34	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
04F211541	SERVIÇOS DISTRITAIS DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE MARARA	149,302.78	0.00	0.00	-5,468.76	143,834.02	2,492.53	0.00	0.00	500.00	2,992.53	75.00	0.00	0.00	599.00	674.00	-	-	-	-	-
04F211641	SERVICO DISTRITAL DE PLANEAMENTO E INFRA - ESTRUTURAS DE MARARA	3,297.72	0.00	0.00	0.00	3,297.72	1,142.34	0.00	0.00	200.00	1,342.34	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
04F211741	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE DE DOA	17,759.48	0.00	0.00	1,114.50	18,873.98	1,278.29	0.00	0.00	700.00	1,978.29	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
04F211841	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE DOA	5,963.90	0.00	0.00	0.00	5,963.90	430.89	0.00	0.00	500.00	930.89	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
04F211941	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE DÔA	106,369.04	0.00	0.00	-1,014.50	105,354.54	1,530.00	0.00	0.00	700.00	2,230.00	75.00	0.00	0.00	90.00	165.00	-	-	-	-	-
04F212041	SERVICO DISTRITAL DE PLANEAMENTO E INFRA - ESTRUTURAS DE DOA	4,110.44	0.00	0.00	0.00	4,110.44	653.92	0.00	0.00	250.00	903.92	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
05F000241	DELEGAÇÃO PROVINCIAL DO SECRETÁRIADO GERAL DA ASSEMBLEIA DA REPÚBLICA	3,987.76	0.00	0.00	0.00	3,987.76	1,750.00	0.00	0.00	-100.00	1,650.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
05F000361	ASSEMBLEIA PROVINCIAL DE TETE	0.00	0.00	0.00	-343.52	-343.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
07F000141	TRIBUNAL PROVINCIAL DE TETE	91,802.91	0.00	0.00	0.00	91,802.91	25,594.10	0.00	0.00	650.00	26,244.10	1,401.84	0.00	0.00	0.00	1,401.84	-	-	-	-	-
11F000341	TRIBUNAL FISCAL DA PROVINCIA DE TETE	17,063.31	0.00	0.00	1,500.00	18,563.31	13,000.00	0.00	0.00	900.00	13,900.00	1,500.00	0.00	0.00	1,100.00	2,600.00	-	-	-	-	-
11F000441	TRIBUNAL ADMINISTRATIVO PROVINCIAL DE TETE	35,379.19	0.00	0.00	10,153.79	45,532.98	16,472.12	0.00	0.00	0.00	16,472.12	980.00	0.00	0.00	0.00	980.00	-	-	-	-	-
13F000141	PROCURADORIA PROVINCIAL DE TETE	112,010.80	0.00	0.00	0.00	112,010.80	15,354.15	0.00	0.00	0.00	15,354.15	413.80	0.00	0.00	0.00	413.80	0.00	0.00	0.00	5,000.00	5,000.00
13F130241	GABINETE PROVINCIAL DE COMBATE À CORRUPÇÃO DE TETE	6,004.44	0.00	0.00	669.60	6,674.04	4,718.00	0.00	0.00	3,809.36	8,527.36	1,000.00	0.00	0.00	0.00	1,000.00	-	-	-	-	-
15F000141	CENTRO PROVINCIAL DE RECRUTAMENTO E MOBILIZACAO DE TETE	3,645.74	0.00	0.00	0.00	3,645.74	4,600.00	0.00	0.00	0.00	4,600.00	100.00	0.00	0.00	10.00	110.00	-	-	-	-	-
17F000141	COMANDO PROVINCIAL DA PRM DE TETE	1,292.67	0.00	0.00	0.00	1,292.67	17,500.00	0.00	0.00	0.00	17,500.00	3,000.00	0.00	0.00	0.00	3,000.00	-	-	-	-	-
17F121541	DIRECÇÃO PROVINCIAL DE MIGRAÇÃO DE TETE	400.00	0.00	0.00	0.00	400.00	1,750.00	0.00	0.00	0.00	1,750.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
17F121641	SERVICO PROVINCIAL DE IDENTIFICACAO CIVIL DE TETE	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	300.00	300.00	-	-	-	-	-	-	-	-	-	-
17F121741	COMANDO PROVINCIAL DE SALVAÇÃO PÚBLICA DE TETE	400.00	0.00	0.00	0.00	400.00	1,750.00	0.00	0.00	-100.00	1,650.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
17F121841	DIRECCAO PROVINCIAL DO SERNIC DE TETE	300.00	0.00	0.00	450.00	750.00	0.00	0.00	0.00	300.00	300.00	250.00	0.00	0.00	0.00	250.00	-	-	-	-	-
21F000141	DELEGAÇÃO PROVINCIAL DO INSTITUTO DE APOIO AOS REFUGIADOS DE TETE	2,120.62	0.00	0.00	862.61	2,983.23	1,750.00	0.00	0.00	100.00	1,850.00	800.00	0.00	0.00	0.00	800.00	-	-	-	-	-
23F000241	ESTABELECIMENTO PENITENCIARIO PROVINCIAL DE TETE	52,136.56	0.00	0.00	0.00	52,136.56	15,700.47	0.00	0.00	2,078.01	17,778.48	500.00	0.00	0.00	116.03	616.03	-	-	-	-	-
23F000441	DELEGAÇÃO DO INSTITUTO DO PATROCINIO E ASSISTENCIA JURÍDICA DE TETE	15,271.06	0.00	0.00	230.66	15,501.72	2,500.00	0.00	0.00	-100.00	2,400.00	40.00	0.00	0.00	0.00	40.00	-	-	-	-	-
23F121641	SERVIÇO PROVINCIAL DA JUSTIÇA E TRABALHO DE TETE	44,178.72	0.00	0.00	1,400.00	45,578.72	8,000.00	0.00	0.00	3,400.00	11,400.00	497.15	0.00	0.00	165.66	662.81	-	-	-	-	-
25F000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO TECNICO DA ADMINISTRACAO ELEITORAL DE TETE	11,959.84	0.00	0.00	298.38	12,258.22	2,800.17	0.00	0.00	500.00	3,300.17	100.00	0.00	0.00	67.86	167.86	-	-	-	-	-
25F000341	INSTITUTO NACIONAL DE GESTAO E REDUCAO DO RISCO DE DESASTRE - TETE	9,292.27	0.00	0.00	-212.90	9,079.37	4,000.00	0.00	0.00	100.00	4,100.00	25,033.42	0.00	0.00	6,027.70	31,061.12	-	-	-	-	-
25F000741	GABINETE DO SECRETÁRIO DO ESTADO NA PROVÍNCIA DE TETE	30,103.12	0.00	0.00	-263.12	29,840.01	27,070.92	0.00	0.00	5,689.04	32,759.96	6,200.00	0.00	0.00	1,000.00	7,200.00	10,900.00	0.00	0.00	0.00	10,900.00

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
11,889.55	0.00	0.00	3,479.72	15,369.27
16,177.41	0.00	0.00	121.00	16,298.41
21,742.00	0.00	0.00	584.08	22,326.08
90,215.95	0.00	0.00	1,414.46	91,630.41
9,385.50	0.00	0.00	800.00	10,185.50
570,541.69	0.00	0.00	-27,423.58	543,118.11
3,361.93	0.00	0.00	0.00	3,361.93
17,091.98	0.00	0.00	5,968.76	23,060.74
5,400.33	0.00	0.00	100.00	5,500.33
151,870.31	0.00	0.00	-4,369.77	147,500.54
4,515.06	0.00	0.00	200.00	4,715.06
19,112.77	0.00	0.00	1,814.50	20,927.27
6,469.79	0.00	0.00	500.00	6,969.79
107,974.04	0.00	0.00	-224.50	107,749.54
4,839.36	0.00	0.00	250.00	5,089.36
5,837.76	0.00	0.00	-100.00	5,737.76
0.00	0.00	0.00	-343.52	-343.52
118,798.85	0.00	0.00	650.00	119,448.85
31,563.31	0.00	0.00	4,348.98	35,912.29
52,831.31	0.00	0.00	10,153.79	62,985.10
127,778.75	0.00	0.00	5,000.00	132,778.75
11,722.44	0.00	0.00	4,478.96	16,201.40
8,345.74	0.00	0.00	10.00	8,355.74
21,792.67	0.00	0.00	0.00	21,792.67
2,250.00	0.00	0.00	0.00	2,250.00
0.00	0.00	0.00	450.00	450.00
2,250.00	0.00	0.00	-100.00	2,150.00
550.00	0.00	0.00	750.00	1,300.00
4,670.62	0.00	0.00	962.61	5,633.23
68,337.03	0.00	0.00	2,194.04	70,531.07
17,811.06	0.00	0.00	130.66	17,941.72
52,675.87	0.00	0.00	4,965.66	57,641.53
14,860.01	0.00	0.00	866.24	15,726.25
38,325.69	0.00	0.00	5,914.80	44,240.49
74,274.04	0.00	0.00	6,425.92	80,699.96

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
27F000141	SERVIÇO PROVINCIAL DE ECONOMIA E FINANÇAS DE TETE	135,346.30	0.00	0.00	8,608.73	143,955.03	18,340.00	0.00	0.00	852.13	19,192.13	7,700.00	0.00	0.00	-4,100.00	3,600.00	9,400.00	0.00	0.00	-2,101.10	7,298.90
27F001041	DELEGAÇÃO PROVINCIAL DA AUTORIDADE TRIBUTARIA DE TETE	342.26	0.00	0.00	3,385.89	3,728.15	23,101.00	0.00	0.00	7,020.14	30,121.14	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
27F003041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ESTATISTICA DE TETE	18,048.05	0.00	0.00	-1,403.14	16,644.91	3,000.00	0.00	0.00	-200.00	2,800.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
31F000641	DELEGAÇÃO PROVINCIAL DO IFPELAC- TETE	11,899.48	0.00	0.00	300.00	12,199.48	18,500.00	0.00	0.00	0.00	18,500.00	100.00	0.00	0.00	10.00	110.00	-	-	-	-	-
31F000841	CENTRO DE MEDIAÇAO E ALBITRAGEM LABORAL	4,190.86	0.00	0.00	0.00	4,190.86	2,000.00	0.00	0.00	300.00	2,300.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
31F001041	DELEGACAO PROVINCIAL DA INSPECCAO GERAL DO TRABALHO	900.00	0.00	0.00	3,366.03	4,266.03	2,050.00	0.00	0.00	0.00	2,050.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
31F001461	DIRECÇÃO PROVINCIAL DA JUVENTUDE, EMPREGO E DO DESPORTO DE TETE OGDG	0.00	0.00	0.00	-95.66	-95.66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33F000341	SERVIÇO PROVINCIAL DO AMBIENTE DE TETE	47,725.87	0.00	0.00	124.66	47,850.53	10,785.84	0.00	0.00	0.00	10,785.84	11,074.22	0.00	0.00	242.48	11,316.70	1,305.00	0.00	0.00	0.00	1,305.00
35F001361	DIRECÇÃO PROVINCIAL DA AGRICULTURA E PISCAS DE TETE - OGDG	0.00	0.00	0.00	-224.00	-224.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37F000441	INSTITUTO NACIONAL INSPECÇÃO PESCADO - TETE	3,277.65	0.00	0.00	400.00	3,677.65	2,756.74	0.00	0.00	1,200.00	3,956.74	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
37F000541	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE INVESTIGACAO PESQUEIRA EM TETE	4,437.12	0.00	0.00	0.00	4,437.12	1,750.00	0.00	0.00	0.00	1,750.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
37F000741	ADMINISTRACAO NACIONAL DAS PISCAS DELEGACAO DE TETE	4,122.37	0.00	0.00	163.22	4,285.59	7,777.00	0.00	0.00	-100.00	7,677.00	100.00	0.00	0.00	0.00	100.00	7,722.00	0.00	0.00	0.00	7,722.00
37F000941	INSTITUTO NAC. DE DESEN.DA PESCA E AQUACULTURA	2,600.00	0.00	0.00	1,176.87	3,776.87	4,143.00	0.00	0.00	-150.00	3,993.00	100.00	0.00	0.00	0.00	100.00	1,757.00	0.00	0.00	0.00	1,757.00
39F000241	IGREME DEGEGAÇÃO DE TETE	0.00	0.00	0.00	350.00	350.00	0.00	0.00	0.00	250.00	250.00	-	-	-	-	-	-	-	-	-	-
41F000241	BALCAO DE ATENDIMENTO UNICO DE TETE	6,669.98	0.00	0.00	0.00	6,669.98	6,900.00	0.00	0.00	0.00	6,900.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
41F000341	INSPECCAO NACIONAL DAS ACTIVIDADES ECONOMICAS TETE	6,055.60	0.00	0.00	363.88	6,419.48	4,150.00	0.00	0.00	0.00	4,150.00	100.00	0.00	0.00	0.00	100.00	1,450.00	0.00	0.00	0.00	1,450.00
41F000541	SERVIÇO PROVINCIAL DE ACTIVIDADES ECONÓMICAS DE TETE	41,501.95	0.00	0.00	146.66	41,648.61	10,000.27	0.00	0.00	0.00	10,000.27	200.00	0.00	0.00	104.67	304.67	-	-	-	-	-
43F000241	DELEGAÇÃO DO INSTITUTO DE INVESTIGACAO SOCIO-CULTURAL DE TETE - ARPAC	6,753.49	0.00	0.00	0.00	6,753.49	2,000.00	0.00	0.00	0.00	2,000.00	100.00	0.00	0.00	10.00	110.00	-	-	-	-	-
45F000641	ADMINISTRAÇÃO MARITIMA TETE-INAMAR	4,675.49	0.00	0.00	0.00	4,675.49	3,000.00	0.00	0.00	300.00	3,300.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
45F001041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE METEOROLOGIA DE TETE	5,127.42	0.00	0.00	600.00	5,727.42	1,750.00	0.00	0.00	255.00	2,005.00	40.00	0.00	0.00	46.15	86.15	-	-	-	-	-
45F001141	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE VIACAO DE TETE	6,058.27	0.00	0.00	0.00	6,058.27	5,700.00	0.00	0.00	0.00	5,700.00	200.00	0.00	0.00	0.00	200.00	600.00	0.00	0.00	0.00	600.00
47F000941	DELEGACAO PROVINCIAL DO FUNDO DE ESTRDADAS DE TETE	0.00	0.00	0.00	3,850.00	3,850.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47F001141	SERVIÇO PROVINCIAL DE INFRA-ESTRUTURAS DE TETE	48,496.36	0.00	0.00	46.02	48,542.38	16,867.88	0.00	0.00	0.00	16,867.88	300.00	0.00	0.00	0.00	300.00	4,200.00	0.00	0.00	0.00	4,200.00
50F000141	DIRECCAO PROVINCIAL DA EDUCACAO E DESENVOLVIMENTO HUMANO DE TETE	0.00	0.00	0.00	103,657.45	103,657.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50F175441	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DE TETE - OGDG	0.00	0.00	0.00	107.41	107.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52F000841	INSTITUTO SUPERIOR POLITECNICO DE TETE	77,751.35	0.00	0.00	-230.66	77,520.69	19,064.89	0.00	0.00	0.00	19,064.89	7,995.00	0.00	0.00	0.00	7,995.00	-	-	-	-	-
58F000141	DIRECÇÃO PROVINCIAL DE SAÚDE DE TETE	85,810.55	0.00	0.00	60,324.45	146,135.00	18,650.00	0.00	0.00	0.00	18,650.00	572.75	0.00	0.00	0.00	572.75	-	-	-	-	-
58F000241	HOSPITAL PROVINCIAL DE TETE	195,972.16	0.00	0.00	471.81	196,443.97	44,700.44	0.00	0.00	-2,000.00	42,700.44	3,000.76	0.00	0.00	249.40	3,250.16	4,000.00	0.00	0.00	0.00	4,000.00
58F001641	DIRECÇÃO PROVINCIAL DE SAÚDE DE TETE - OGDG	0.00	0.00	0.00	547.30	547.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60F000141	SERVICO PROVINCIAL DOS COMBATENTES DE TETE	13,880.00	0.00	0.00	400.00	14,280.00	6,500.00	0.00	0.00	0.00	6,500.00	5,300.00	0.00	0.00	-2,387.25	2,912.75	-	-	-	-	-
62F000241	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE TETE	0.00	0.00	0.00	6,295.30	6,295.30	-	-	-	-	-	206,775.80	0.00	0.00	20.00	206,795.80	-	-	-	-	-
62F090141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE MARAVIA	0.00	0.00	0.00	2,631.03	2,631.03	-	-	-	-	-	86,078.56	0.00	0.00	0.00	86,078.56	-	-	-	-	-
62F100141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE MOATIZE	0.00	0.00	0.00	4,147.27	4,147.27	-	-	-	-	-	178,618.02	0.00	0.00	0.00	178,618.02	-	-	-	-	-
62F100241	SERVIÇO PROVINCIAL DE ASSUNTOS SOCIAIS DE TETE	58,219.57	0.00	0.00	-107.41	58,112.16	26,250.00	0.00	0.00	0.00	26,250.00	15,532.12	0.00	0.00	34.41	15,566.53	-	-	-	-	-
65F000541	E.G.E - TRANSFERENCIAS AS FAMILIAS - PROVINCIA DE TETE	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	-2,222.86	7,777.14	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
170,786.30	0.00	0.00	3,307.18	174,093.48
23,643.26	0.00	0.00	10,406.03	34,049.29
21,148.05	0.00	0.00	-1,603.14	19,544.91
30,499.48	0.00	0.00	310.00	30,809.48
6,290.86	0.00	0.00	300.00	6,590.86
3,050.00	0.00	0.00	3,366.03	6,416.03
0.00	0.00	0.00	-95.66	-95.66
70,890.93	0.00	0.00	367.15	71,258.08
0.00	0.00	0.00	-224.00	-224.00
6,134.39	0.00	0.00	1,600.00	7,734.39
6,287.12	0.00	0.00	0.00	6,287.12
19,721.37	0.00	0.00	63.22	19,784.59
8,600.00	0.00	0.00	1,026.87	9,626.87
0.00	0.00	0.00	600.00	600.00
13,669.98	0.00	0.00	0.00	13,669.98
11,755.60	0.00	0.00	363.88	12,119.48
51,702.22	0.00	0.00	251.34	51,953.56
8,853.49	0.00	0.00	10.00	8,863.49
7,775.49	0.00	0.00	300.00	8,075.49
6,917.42	0.00	0.00	901.15	7,818.57
12,558.27	0.00	0.00	0.00	12,558.27
0.00	0.00	0.00	3,850.00	3,850.00
69,864.24	0.00	0.00	46.02	69,910.26
0.00	0.00	0.00	103,657.45	103,657.45
0.00	0.00	0.00	107.41	107.41
104,811.24	0.00	0.00	-230.66	104,580.58
105,033.30	0.00	0.00	60,324.45	165,357.75
247,673.36	0.00	0.00	-1,278.78	246,394.58
0.00	0.00	0.00	547.30	547.30
25,680.00	0.00	0.00	-1,987.25	23,692.75
206,775.80	0.00	0.00	6,315.30	213,091.10
86,078.56	0.00	0.00	2,631.03	88,709.59
178,618.02	0.00	0.00	4,147.27	182,765.29
100,001.69	0.00	0.00	-73.00	99,928.69
10,000.00	0.00	0.00	-2,222.86	7,777.14

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
65F000841	E.G.E - OUTRAS DESPESAS CORRENTES - PROVINCIA DE TETE	449,559.91	0.00	0.00	291.28	449,851.19	0.00	0.00	0.00	4,415.96	4,415.96	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00
90F000141	CIDADE DE TETE	-	-	-	-	-	-	-	-	-	-	131,076.95	0.00	0.00	0.00	131,076.95	-	-	-	-	-
90F000241	VILA DE MOATIZE	-	-	-	-	-	-	-	-	-	-	25,779.59	0.00	0.00	0.00	25,779.59	-	-	-	-	-
90F000341	VILA DE ULONGOE	-	-	-	-	-	-	-	-	-	-	24,353.27	0.00	0.00	0.00	24,353.27	-	-	-	-	-
90F000441	VILA DE NHAMAYABUE	-	-	-	-	-	-	-	-	-	-	15,334.24	0.00	0.00	0.00	15,334.24	-	-	-	-	-
TOTAL		6,758,705.72	0.00	0.00	183,628.08	6,942,333.80	703,510.14	0.00	0.00	25,964.64	729,474.78	792,293.28	0.00	0.00	13,506.11	805,799.39	53,812.76	0.00	0.00	2,518.30	56,331.06

DI	DR	TOTAL		
		Alt (AR)	Alt (GOV)	DA
482,298.01	0.00	0.00	4,707.24	487,005.25
131,076.95	0.00	0.00	0.00	131,076.95
25,779.59	0.00	0.00	0.00	25,779.59
24,353.27	0.00	0.00	0.00	24,353.27
15,334.24	0.00	0.00	0.00	15,334.24
8,341,060.00	0.00	0.00	226,513.53	8,567,573.53

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Funcionamento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: MANICA-REP

Posição: 30-06-2022

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
02G000341	GABINETE PROVINCIAL DE PREVENCAO E COMBATE A DROGA DE MANICA	3,967.83	0.00	0.00	0.00	3,967.83	1,516.96	0.00	0.00	0.00	1,516.96	140.00	0.00	0.00	0.00	140.00	-	-	-	-	-
02G000441	DELEGAÇÃO PROVINCIAL DA COMUNICACAO SOCIAL DE MANICA	8,642.27	0.00	0.00	0.00	8,642.27	1,481.20	0.00	0.00	0.00	1,481.20	200.00	0.00	0.00	0.00	200.00	900.00	0.00	0.00	0.00	900.00
04G020041	SECRETARIA DISTRITAL DE BARUE	26,512.55	0.00	0.00	-2,000.00	24,512.55	9,401.29	0.00	0.00	-50.00	9,351.29	100.00	0.00	0.00	0.00	100.00	946.19	0.00	0.00	0.00	946.19
04G020241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE BARUE	58,423.14	0.00	0.00	0.00	58,423.14	1,939.87	0.00	0.00	0.00	1,939.87	111.13	0.00	0.00	0.00	111.13	-	-	-	-	-
04G020341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE BARUE	13,035.56	0.00	0.00	-102.10	12,933.46	1,715.46	0.00	0.00	0.00	1,715.46	332.22	0.00	0.00	0.00	332.22	230.96	0.00	0.00	0.00	230.96
04G020441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE BARUE	390,087.35	0.00	0.00	-62,420.26	327,667.09	11,460.58	0.00	0.00	-450.00	11,010.58	660.00	0.00	0.00	1,552.43	2,212.43	241.80	0.00	0.00	0.00	241.80
04G020541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE BARUE	5,852.05	0.00	0.00	0.00	5,852.05	1,102.51	0.00	0.00	0.00	1,102.51	82.26	0.00	0.00	0.00	82.26	100.00	0.00	0.00	0.00	100.00
04G030041	SECRETARIA DISTRITAL DE GONDOLA	32,261.40	0.00	0.00	-2,000.00	30,261.40	14,266.19	0.00	0.00	-50.00	14,216.19	570.00	0.00	0.00	140.32	710.32	-	-	-	-	-
04G030241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE GONDOLA	53,710.35	0.00	0.00	0.00	53,710.35	1,200.92	0.00	0.00	0.00	1,200.92	110.00	0.00	0.00	180.09	290.09	-	-	-	-	-
04G030341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE GONDOLA	10,149.10	0.00	0.00	0.00	10,149.10	1,762.65	0.00	0.00	0.00	1,762.65	50.00	0.00	0.00	50.84	100.84	-	-	-	-	-
04G030441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE GONDOLA	414,763.67	0.00	0.00	-81,020.88	333,742.79	5,580.47	0.00	0.00	0.00	5,580.47	530.00	0.00	0.00	508.89	1,038.89	20.00	0.00	0.00	0.00	20.00
04G030541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE GONDOLA	13,779.48	0.00	0.00	-1,000.00	12,779.48	1,374.08	0.00	0.00	0.00	1,374.08	80.00	0.00	0.00	20.00	100.00	-	-	-	-	-
04G040041	SECRETARIA DISTRITAL DE GURO	19,501.11	0.00	0.00	-2,500.00	17,001.11	5,466.50	0.00	0.00	0.00	5,466.50	150.00	0.00	0.00	115.30	265.30	836.04	0.00	0.00	0.00	836.04
04G040241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE GURO	32,998.17	0.00	0.00	2,900.00	35,898.17	85.00	0.00	0.00	600.00	685.00	0.00	0.00	0.00	150.00	150.00	-	-	-	-	-
04G040341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE GURO	8,022.04	0.00	0.00	-1,000.00	7,022.04	637.21	0.00	0.00	0.00	637.21	50.00	0.00	0.00	256.74	306.74	-	-	-	-	-
04G040441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE GURO	226,185.95	0.00	0.00	-33,137.17	193,048.78	5,157.59	0.00	0.00	0.00	5,157.59	530.00	0.00	0.00	1,427.55	1,957.55	-	-	-	-	-
04G040541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE GURO	5,000.47	0.00	0.00	0.00	5,000.47	1,297.50	0.00	0.00	0.00	1,297.50	70.00	0.00	0.00	0.00	70.00	50.00	0.00	0.00	0.00	50.00
04G050041	SECRETARIA DISTRITAL DE MACHAZE	26,824.86	0.00	0.00	-3,984.18	22,840.68	4,655.14	0.00	0.00	0.00	4,655.14	260.00	0.00	0.00	83.10	343.10	377.77	0.00	0.00	0.00	377.77
04G050241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MACHAZE	28,532.60	0.00	0.00	5,383.34	33,915.94	1,583.89	0.00	0.00	0.00	1,583.89	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04G050341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MACHAZE	12,859.97	0.00	0.00	-1,000.00	11,859.97	1,787.28	0.00	0.00	0.00	1,787.28	50.00	0.00	0.00	84.76	134.76	-	-	-	-	-
04G050441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MACHAZE	298,519.77	0.00	0.00	-19,794.04	278,725.73	9,420.41	0.00	0.00	-950.00	8,470.41	190.00	0.00	0.00	1,726.89	1,916.89	-	-	-	-	-
04G050541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MACHAZE	6,293.69	0.00	0.00	0.00	6,293.69	914.30	0.00	0.00	0.00	914.30	60.00	0.00	0.00	0.00	60.00	111.80	0.00	0.00	0.00	111.80
04G060041	SECRETARIA DISTRITAL DE MACOSSA	22,945.85	0.00	0.00	-1,000.00	21,945.85	4,359.51	0.00	0.00	0.00	4,359.51	117.82	0.00	0.00	50.00	167.82	-	-	-	-	-
04G060241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MACOSSA	22,731.72	0.00	0.00	1,000.00	23,731.72	789.17	0.00	0.00	0.00	789.17	43.80	0.00	0.00	0.00	43.80	-	-	-	-	-
04G060341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MACOSSA	10,560.70	0.00	0.00	-1,000.00	9,560.70	1,064.57	0.00	0.00	0.00	1,064.57	40.00	0.00	0.00	0.00	40.00	-	-	-	-	-
04G060441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MACOSSA	154,989.18	0.00	0.00	-10,410.32	144,578.86	1,118.67	0.00	0.00	0.00	1,118.67	579.26	0.00	0.00	201.21	780.47	-	-	-	-	-
04G060541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MACOSSA	5,170.78	0.00	0.00	0.00	5,170.78	715.74	0.00	0.00	0.00	715.74	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04G070041	SECRETARIA DISTRITAL DE MANICA	30,648.61	0.00	0.00	-191.29	30,457.32	10,899.53	0.00	0.00	-50.00	10,849.53	258.00	0.00	0.00	292.16	550.16	-	-	-	-	-
04G070241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MANICA	72,606.91	0.00	0.00	126.04	72,732.95	1,857.88	0.00	0.00	0.00	1,857.88	113.94	0.00	0.00	211.17	325.11	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
5,624.79	0.00	0.00	0.00	5,624.79
11,223.47	0.00	0.00	0.00	11,223.47
36,960.03	0.00	0.00	-2,050.00	34,910.03
60,474.14	0.00	0.00	0.00	60,474.14
15,314.20	0.00	0.00	-102.10	15,212.10
402,449.73	0.00	0.00	-61,317.83	341,131.90
7,136.82	0.00	0.00	0.00	7,136.82
47,097.59	0.00	0.00	-1,909.68	45,187.91
55,021.27	0.00	0.00	180.09	55,201.36
11,961.75	0.00	0.00	50.84	12,012.59
420,894.14	0.00	0.00	-80,511.99	340,382.15
15,233.56	0.00	0.00	-980.00	14,253.56
25,953.65	0.00	0.00	-2,384.70	23,568.95
33,083.17	0.00	0.00	3,650.00	36,733.17
8,709.25	0.00	0.00	-743.26	7,965.99
231,873.54	0.00	0.00	-31,709.62	200,163.92
6,417.97	0.00	0.00	0.00	6,417.97
32,117.77	0.00	0.00	-3,901.08	28,216.69
30,176.49	0.00	0.00	5,383.34	35,559.83
14,697.25	0.00	0.00	-915.24	13,782.01
308,130.18	0.00	0.00	-19,017.14	289,113.04
7,379.79	0.00	0.00	0.00	7,379.79
27,423.18	0.00	0.00	-950.00	26,473.18
23,564.69	0.00	0.00	1,000.00	24,564.69
11,665.27	0.00	0.00	-1,000.00	10,665.27
156,687.11	0.00	0.00	-10,209.11	146,478.00
5,936.52	0.00	0.00	0.00	5,936.52
41,806.14	0.00	0.00	50.88	41,857.02
74,578.73	0.00	0.00	337.21	74,915.94

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04G070341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MANICA	14,381.54	0.00	0.00	0.00	14,381.54	5,470.00	0.00	0.00	0.00	5,470.00	290.00	0.00	0.00	318.25	608.25	-	-	-	-	-
04G070441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MANICA	503,071.02	0.00	0.00	-99,271.29	403,799.73	12,824.92	0.00	0.00	-240.00	12,584.92	490.00	0.00	0.00	2,967.58	3,457.58	-	-	-	-	-
04G070541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MANICA	9,031.14	0.00	0.00	-94.62	8,936.52	1,178.59	0.00	0.00	600.00	1,778.59	50.00	0.00	0.00	122.03	172.03	-	-	-	-	-
04G080041	SECRETARIA DISTRITAL DE MOSSURIZE	30,721.72	0.00	0.00	-184.18	30,537.54	6,916.83	0.00	0.00	-100.00	6,816.83	280.00	0.00	0.00	0.00	280.00	-	-	-	-	-
04G080241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MOSSURIZE	37,291.56	0.00	0.00	0.00	37,291.56	1,603.08	0.00	0.00	0.00	1,603.08	70.00	0.00	0.00	100.00	170.00	-	-	-	-	-
04G080341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MOSSURIZE	14,139.36	0.00	0.00	-82.37	14,056.99	1,860.06	0.00	0.00	0.00	1,860.06	80.00	0.00	0.00	346.64	426.64	-	-	-	-	-
04G080441	SERVICO DISTRITAL DE EDUCACAO JUVENTUDE E TECNOLOGIA DE MOSSURIZ	272,411.16	0.00	0.00	-38,086.14	234,325.02	6,836.22	0.00	0.00	0.00	6,836.22	440.00	0.00	0.00	1,021.18	1,461.18	-	-	-	-	-
04G080541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MOSSURIZE	9,024.15	0.00	0.00	0.00	9,024.15	1,070.82	0.00	0.00	0.00	1,070.82	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04G090041	SECRETARIA DISTRITAL DE SUSSUNDENGA	31,093.34	0.00	0.00	-2,500.00	28,593.34	8,353.52	0.00	0.00	0.00	8,353.52	80.00	0.00	0.00	0.00	80.00	764.54	0.00	0.00	0.00	764.54
04G090241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE SUSSUNDENGA	40,185.12	0.00	0.00	2,500.00	42,685.12	1,949.04	0.00	0.00	0.00	1,949.04	150.00	0.00	0.00	125.15	275.15	108.66	0.00	0.00	0.00	108.66
04G090341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE SUSSUNDENGA	16,158.78	0.00	0.00	0.00	16,158.78	1,367.27	0.00	0.00	0.00	1,367.27	50.00	0.00	0.00	0.00	50.00	132.26	0.00	0.00	0.00	132.26
04G090441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE SUSSUNDENGA	359,943.62	0.00	0.00	-41,292.28	318,651.34	5,840.03	0.00	0.00	-50.00	5,790.03	200.70	0.00	0.00	1,497.84	1,698.54	381.30	0.00	0.00	0.00	381.30
04G090541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE SUSSUNDENGA	10,319.47	0.00	0.00	0.00	10,319.47	1,113.39	0.00	0.00	0.00	1,113.39	50.00	0.00	0.00	12.73	62.73	38.47	0.00	0.00	0.00	38.47
04G100041	SECRETARIA DISTRITAL DE TAMBARA	21,196.82	0.00	0.00	-500.00	20,696.82	2,927.67	0.00	0.00	-50.00	2,877.67	50.00	0.00	0.00	47.50	97.50	-	-	-	-	-
04G100241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE TAMBARA	22,327.16	0.00	0.00	1,150.00	23,477.16	684.89	0.00	0.00	0.00	684.89	50.00	0.00	0.00	4.66	54.66	-	-	-	-	-
04G100341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE TAMBARA	8,055.99	0.00	0.00	-55.77	8,000.22	297.00	0.00	0.00	0.00	297.00	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04G100441	SERVIÇO DISTRITAL DE EDUCAÇÃO, JUVENTUDE E TECNOLOGIA DE TAMBARA	147,710.65	0.00	0.00	-14,592.20	133,118.45	2,047.05	0.00	0.00	0.00	2,047.05	80.00	0.00	0.00	481.14	561.14	-	-	-	-	-
04G100541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE TAMBARA	5,812.86	0.00	0.00	0.00	5,812.86	542.00	0.00	0.00	0.00	542.00	50.00	0.00	0.00	33.00	83.00	-	-	-	-	-
04G546341	INSTITUTO MEDIO POLITECNICO ARMANDO EMILIO GUEBUZA CHIGODOLE	30,080.48	0.00	0.00	-3,610.27	26,470.21	0.00	0.00	0.00	3,150.00	3,150.00	75.00	0.00	0.00	250.00	325.00	0.00	0.00	0.00	650.00	650.00
04G568841	SECRETARIA DISTRITAL DE CHIMOIO	10,174.58	0.00	0.00	0.00	10,174.58	2,397.56	0.00	0.00	0.00	2,397.56	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04G568941	SECRETARIA DISTRITAL DE MACATE	19,298.40	0.00	0.00	0.00	19,298.40	3,278.26	0.00	0.00	200.00	3,478.26	150.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	150.00
04G569041	SECRETARIA DISTRITAL DE VANDUZI	20,568.86	0.00	0.00	-700.00	19,868.86	9,068.60	0.00	0.00	-50.00	9,018.60	497.80	0.00	0.00	99.88	597.68	-	-	-	-	-
04G569141	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CHIMOIO	111,263.95	0.00	0.00	145.69	111,409.64	4,155.97	0.00	0.00	0.00	4,155.97	400.00	0.00	0.00	157.87	557.87	300.00	0.00	0.00	0.00	300.00
04G569241	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CHIMOIO	4,428.37	0.00	0.00	0.00	4,428.37	192.72	0.00	0.00	0.00	192.72	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04G569341	SERVICO DISTRITAL DE PLANEAMENTO E INFRA- ESTRUTURA DE CHIMOIO	5,090.36	0.00	0.00	0.00	5,090.36	541.44	0.00	0.00	0.00	541.44	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04G569441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE CHIMOIO	101,294.32	0.00	0.00	376,242.53	477,536.85	1,081.62	0.00	0.00	2,000.00	3,081.62	110.00	0.00	0.00	3,524.32	3,634.32	-	-	-	-	-
04G569541	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MACATE	15,608.44	0.00	0.00	5,875.31	21,483.75	602.89	0.00	0.00	-50.00	552.89	163.57	0.00	0.00	0.00	163.57	-	-	-	-	-
04G569641	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MACATE	7,383.13	0.00	0.00	0.00	7,383.13	958.88	0.00	0.00	-50.00	908.88	140.00	0.00	0.00	0.00	140.00	-	-	-	-	-
04G569741	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MACATE	171,396.89	0.00	0.00	-13,627.86	157,769.03	1,593.24	0.00	0.00	-50.00	1,543.24	70.00	0.00	0.00	694.88	764.88	-	-	-	-	-
04G569841	SERVICO DISTRITAL DE PLANEAMENTO E INFRA- ESTRUTURA DE MACATE	4,375.19	0.00	0.00	0.00	4,375.19	455.49	0.00	0.00	-50.00	405.49	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04G569941	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE VANDUZI	35,294.20	0.00	0.00	390.96	35,685.16	1,008.04	0.00	0.00	0.00	1,008.04	50.00	0.00	0.00	97.10	147.10	-	-	-	-	-
04G570041	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE VANDUZI	7,630.25	0.00	0.00	0.00	7,630.25	592.00	0.00	0.00	0.00	592.00	50.00	0.00	0.00	20.00	70.00	-	-	-	-	-
04G570141	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE VANDUZI	374,107.54	0.00	0.00	-28,676.62	345,430.92	12,436.48	0.00	0.00	-300.00	12,136.48	80.00	0.00	0.00	1,123.71	1,203.71	-	-	-	-	-
04G570241	SERVICO DISTRITAL DE PLANEAMENTO E INFRA- ESTRUTURA DE VANDUZI	4,090.28	0.00	0.00	78.00	4,168.28	820.00	0.00	0.00	230.59	1,050.59	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
05G000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO GERAL DA ASSEMBLEIA DA REPUBLICA DE MANICA	6,836.61	0.00	0.00	0.00	6,836.61	857.49	0.00	0.00	0.00	857.49	120.00	0.00	0.00	0.00	120.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
20,141.54	0.00	0.00	318.25	20,459.79
516,385.94	0.00	0.00	-96,543.71	419,842.23
10,259.73	0.00	0.00	627.40	10,887.13
37,918.55	0.00	0.00	-284.18	37,634.37
38,964.64	0.00	0.00	100.00	39,064.64
16,079.42	0.00	0.00	264.27	16,343.69
279,687.38	0.00	0.00	-37,064.97	242,622.41
10,144.97	0.00	0.00	0.00	10,144.97
40,291.40	0.00	0.00	-2,500.00	37,791.40
42,392.82	0.00	0.00	2,625.15	45,017.97
17,708.31	0.00	0.00	0.00	17,708.31
366,365.65	0.00	0.00	-39,844.44	326,521.21
11,521.33	0.00	0.00	12.73	11,534.06
24,174.49	0.00	0.00	-502.50	23,671.99
23,062.05	0.00	0.00	1,154.66	24,216.71
8,402.99	0.00	0.00	-55.77	8,347.22
149,837.70	0.00	0.00	-14,111.06	135,726.64
6,404.86	0.00	0.00	33.00	6,437.86
30,155.48	0.00	0.00	439.73	30,595.21
12,622.14	0.00	0.00	0.00	12,622.14
22,876.66	0.00	0.00	200.00	23,076.66
30,135.26	0.00	0.00	-650.12	29,485.14
116,119.92	0.00	0.00	303.56	116,423.48
4,671.09	0.00	0.00	0.00	4,671.09
5,711.80	0.00	0.00	0.00	5,711.80
102,485.94	0.00	0.00	381,766.85	484,252.79
16,374.90	0.00	0.00	5,825.31	22,200.21
8,482.01	0.00	0.00	-50.00	8,432.01
173,060.13	0.00	0.00	-12,982.98	160,077.15
4,880.68	0.00	0.00	-50.00	4,830.68
36,352.24	0.00	0.00	488.05	36,840.29
8,272.25	0.00	0.00	20.00	8,292.25
386,624.02	0.00	0.00	-27,852.91	358,771.11
4,985.28	0.00	0.00	308.59	5,293.87
7,814.10	0.00	0.00	0.00	7,814.10

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
07G000141	TRIBUNAL PROVINCIAL DE MANICA	86,399.00	0.00	0.00	0.00	86,399.00	22,325.00	0.00	0.00	0.00	22,325.00	1,401.00	0.00	0.00	0.00	1,401.00	-	-	-	-	-
11G000041	TRIBUNAL ADMINISTRATIVO PROVINCIAL DE MANICA	55,610.61	0.00	0.00	23,929.41	79,540.02	16,284.10	0.00	0.00	0.00	16,284.10	2,400.00	0.00	0.00	0.00	2,400.00	-	-	-	-	-
13G000141	PROCURADORIA PROVINCIAL DE MANICA	73,596.86	0.00	0.00	0.00	73,596.86	9,244.00	0.00	0.00	0.00	9,244.00	350.00	0.00	0.00	0.00	350.00	-	-	-	-	-
15G000141	CENTRO PROVINCIAL DE RECRUTAMENTO E MOBILIZACAO DE MANICA	3,244.48	0.00	0.00	0.00	3,244.48	5,735.15	0.00	0.00	0.00	5,735.15	1,015.00	0.00	0.00	0.00	1,015.00	-	-	-	-	-
17G000141	COMANDO PROVINCIAL DA PRM DE MANICA	2,256.22	0.00	0.00	-85.00	2,171.22	12,831.41	0.00	0.00	0.00	12,831.41	4,500.00	0.00	0.00	300.00	4,800.00	-	-	-	-	-
17G100641	DIRECÇÃO PROVINCIAL DE MIGRAÇÃO DE MANICA	0.00	0.00	0.00	200.00	200.00	844.17	0.00	0.00	0.00	844.17	500.00	0.00	0.00	-150.00	350.00	-	-	-	-	-
17G100741	SERVIÇO PROVINCIAL DE IDENTIFICAÇÃO CIVIL DE MANICA	0.00	0.00	0.00	200.00	200.00	948.46	0.00	0.00	0.00	948.46	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
17G100841	COMANDO PROVINCIAL DE SALVAÇÃO PÚBLICA MANICA	0.00	0.00	0.00	200.00	200.00	980.00	0.00	0.00	0.00	980.00	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
17G100941	DIRECCAO PROVINCIAL DO SERNIC DE MANICA	0.00	0.00	0.00	200.00	200.00	6,555.50	0.00	0.00	0.00	6,555.50	-	-	-	-	-	-	-	-	-	-
23G000441	DELEGAÇÃO DO INSTITUTO DO PATROCINIO E ASSISTENCIA JURÍDICA DE MANICA	8,893.06	0.00	0.00	257.64	9,150.70	971.12	0.00	0.00	0.00	971.12	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
23G000941	ESTABELECIMENTO PENITENCIARIO REGIONAL CENTRO - MANICA	48,986.34	0.00	0.00	14,141.44	63,127.78	21,311.72	0.00	0.00	4,757.41	26,069.13	900.00	0.00	0.00	297.70	1,197.70	-	-	-	-	-
23G001941	SERVIÇO PROVINCIAL DA JUSTIÇA E TRABALHO DE MANICA	18,157.14	0.00	0.00	16,967.88	35,125.02	2,795.20	0.00	0.00	2,550.00	5,345.20	230.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	750.00	750.00
25G000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO TECNICO DA ADMINISTRACAO ELEITORAL DE MANICA	44,065.01	0.00	0.00	0.00	44,065.01	2,970.88	0.00	0.00	0.00	2,970.88	350.00	0.00	0.00	0.00	350.00	-	-	-	-	-
25G000341	DELEGAÇÃO DO INSTITUTO NACIONAL DE GESTAO DAS CALAMIDADES DE MANICA	5,414.01	0.00	0.00	0.00	5,414.01	1,638.91	0.00	0.00	0.00	1,638.91	6,476.19	0.00	0.00	0.00	6,476.19	750.00	0.00	0.00	0.00	750.00
25G050241	GABINETE DO SECRETÁRIO DE ESTADO NA PROVÍNCIA DE MANICA	13,914.44	0.00	0.00	6,221.57	20,136.01	10,949.40	0.00	0.00	3,000.00	13,949.40	300.00	0.00	0.00	85.16	385.16	-	-	-	-	-
27G000141	SERVIÇO PROVINCIAL DE ECONOMIA E FINANÇAS DE MANICA	110,631.31	0.00	0.00	-43,638.91	66,992.40	14,116.70	0.00	0.00	843.15	14,959.85	100.00	0.00	0.00	5,243.25	5,343.25	1,035.11	0.00	0.00	0.00	1,035.11
27G001041	DELEGAÇÃO PROVINCIAL DA AUTORIDADE TRIBUTÁRIA DE MANICA	259.01	0.00	0.00	2,886.00	3,145.01	12,208.50	0.00	0.00	7,082.97	19,291.47	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
27G003041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ESTATISTICA DE MANICA	11,198.33	0.00	0.00	0.00	11,198.33	1,253.27	0.00	0.00	0.00	1,253.27	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
27G003141	DELEGAÇÃO PROVINCIAL DO CENTRO DE PROMOCAO DE INVESTIMENTO DE MANICA	17,953.41	0.00	0.00	-14,831.57	3,121.84	2,501.13	0.00	0.00	-2,251.02	250.11	250.00	0.00	0.00	-250.00	0.00	-	-	-	-	-
27G003241	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE MANICA-OGDP	0.00	0.00	0.00	368.36	368.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31G000641	DELEGACAO PROVINCIAL DO IPFELAC-MANICA	7,495.07	0.00	0.00	0.00	7,495.07	4,300.29	0.00	0.00	0.00	4,300.29	250.00	0.00	0.00	0.00	250.00	1,000.00	0.00	0.00	0.00	1,000.00
31G000841	CENTRO DE MEDIACAO E ARBITRAGEM LABORAL DE MANICA	2,597.24	0.00	0.00	0.00	2,597.24	600.16	0.00	0.00	0.00	600.16	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
31G001041	INSPECCAO GERAL DO TRABALHO DEELEGACAO DE MANICA	2,684.36	0.00	0.00	1,052.15	3,736.51	525.00	0.00	0.00	0.00	525.00	100.00	0.00	0.00	278.30	378.30	-	-	-	-	-
33G000341	AGÊNCIA NACIONAL PARA CONTROLO DE QUALIDADE AMBIENTAL-DELEGAÇÃO DE MANICA	17,927.43	0.00	0.00	1,058.51	18,985.94	2,208.69	0.00	0.00	0.00	2,208.69	50.00	0.00	0.00	172.75	222.75	150.00	0.00	0.00	0.00	150.00
33G000541	SERVIÇO PROVINCIAL DE AMBIENTE DE MANICA	8,653.44	0.00	0.00	14,428.16	23,081.60	2,216.03	0.00	0.00	601.00	2,817.03	300.00	0.00	0.00	23.42	323.42	0.00	0.00	0.00	347.50	347.50
35G001541	DELEGAÇÃO PROVINCIAL DO FUNDO DE DESENVOLVIMENTO AGRARIO DE MANICA	1,940.81	0.00	0.00	496.67	2,437.48	1,093.93	0.00	0.00	0.00	1,093.93	90.00	0.00	0.00	0.00	90.00	110.00	0.00	0.00	0.00	110.00
35G002041	DELEGAÇÃO DO INSTITUTO DE FOMENTO DE CAJU DE MANICA	1,427.01	0.00	0.00	-686.73	740.28	170,518.13	0.00	0.00	0.00	170,518.13	20.00	0.00	0.00	0.00	20.00	180.00	0.00	0.00	0.00	180.00
35G002141	CENTRO REGIONAL DA ZONA CENTRO DO IIAM DE MANICA	14,892.67	0.00	0.00	22,558.40	37,451.07	1,779.59	0.00	0.00	0.00	1,779.59	200.00	0.00	0.00	324.44	524.44	-	-	-	-	-
35G010441	DELEGAÇÃO DO INSTITUTO DO ALGODAO DE MANICA	4,011.95	0.00	0.00	0.00	4,011.95	3,077.83	0.00	0.00	0.00	3,077.83	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
37G005241	DELEGAÇÃO PROVINCIAL DA ADMINISTRACAO NACIONAL DE PESCAS DE MANICA	1,508.55	0.00	0.00	318.19	1,826.74	307.14	0.00	0.00	0.00	307.14	60.00	0.00	0.00	0.00	60.00	140.00	0.00	0.00	0.00	140.00
37G005341	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE DESENVOLVIMENTO DA PESCA E AQUACULTURA-IP	948.08	0.00	0.00	1,789.63	2,737.71	817.04	0.00	0.00	0.00	817.04	400.00	0.00	0.00	0.00	400.00	-	-	-	-	-
39G001841	IGREME DELEGAÇÃO DE MANICA	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	250.00	250.00	-	-	-	-	-	-	-	-	-	-
41G000241	BALCAO DE ATENDIMENTO UNICO DE MANICA	6,900.05	0.00	0.00	0.00	6,900.05	7,337.76	0.00	0.00	0.00	7,337.76	850.00	0.00	0.00	0.00	850.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
110,125.00	0.00	0.00	0.00	110,125.00
74,294.71	0.00	0.00	23,929.41	98,224.12
83,190.86	0.00	0.00	0.00	83,190.86
9,994.63	0.00	0.00	0.00	9,994.63
19,587.63	0.00	0.00	215.00	19,802.63
1,344.17	0.00	0.00	50.00	1,394.17
1,148.46	0.00	0.00	200.00	1,348.46
1,180.00	0.00	0.00	200.00	1,380.00
6,555.50	0.00	0.00	200.00	6,755.50
10,064.18	0.00	0.00	257.64	10,321.82
71,198.06	0.00	0.00	19,196.55	90,394.61
21,182.34	0.00	0.00	20,267.88	41,450.22
47,385.89	0.00	0.00	0.00	47,385.89
14,279.11	0.00	0.00	0.00	14,279.11
25,163.84	0.00	0.00	9,306.73	34,470.57
125,883.12	0.00	0.00	-37,552.52	88,330.60
12,667.51	0.00	0.00	9,968.97	22,636.48
12,651.60	0.00	0.00	0.00	12,651.60
20,704.54	0.00	0.00	-17,332.59	3,371.95
0.00	0.00	0.00	368.36	368.36
13,045.36	0.00	0.00	0.00	13,045.36
3,267.40	0.00	0.00	0.00	3,267.40
3,309.36	0.00	0.00	1,330.45	4,639.81
20,336.12	0.00	0.00	1,231.26	21,567.38
11,169.47	0.00	0.00	15,400.09	26,569.56
3,234.74	0.00	0.00	496.67	3,731.41
172,145.14	0.00	0.00	-686.73	171,458.41
16,872.26	0.00	0.00	22,882.84	39,755.10
7,289.78	0.00	0.00	0.00	7,289.78
2,015.69	0.00	0.00	318.19	2,333.88
2,165.12	0.00	0.00	1,789.63	3,954.75
0.00	0.00	0.00	550.00	550.00
15,087.81	0.00	0.00	0.00	15,087.81

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
41G000341	DELEGAÇÃO PROVINCIAL DA INSPECCAO NACIONAL DE ACTIVIDADES ECONOMICAS DE MANICA	5,714.29	0.00	0.00	956.10	6,670.39	4,184.29	0.00	0.00	0.00	4,184.29	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
41G000541	SERVIÇO PROVINCIAL DE ACTIVIDADES ECONÓMICAS DE MANICA	12,477.47	0.00	0.00	7,648.40	20,125.87	7,033.44	0.00	0.00	0.00	7,033.44	750.00	0.00	0.00	23.42	773.42	-	-	-	-	-
43G000241	DELEGAÇÃO DO INSTITUTO DE INVESTIGACAO SOCIO-CULTURAL DE MANICA - ARPAC	6,197.92	0.00	0.00	0.00	6,197.92	793.03	0.00	0.00	0.00	793.03	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	100.00
43G000461	DIRECCAO PROVINCIAL DE CULTURA E TURISMO DE MANICA-OGDP	0.00	0.00	0.00	-1,287.82	-1,287.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45G001041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE METEOROLOGIA DE MANICA	4,954.39	0.00	0.00	0.00	4,954.39	1,748.47	0.00	0.00	140.00	1,888.47	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
45G001141	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE VIACAO DE MANICA	5,549.01	0.00	0.00	-3,175.37	2,373.64	45,568.14	0.00	0.00	559.07	46,127.21	130.00	0.00	0.00	0.00	130.00	2,350.00	0.00	0.00	0.00	2,350.00
45G001241	DIRECCAO PROVINCIAL DE TRANSPORTES E COMUNICACOES DE MANICA-OGDP	0.00	0.00	0.00	212.89	212.89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47G000841	DELEGAÇÃO DA ADMINISTRACAO DO PARQUE IMOBILIARIO DO ESTADO DE MANICA	1,203.45	0.00	0.00	0.00	1,203.45	282.30	0.00	0.00	0.00	282.30	150.00	0.00	0.00	27.06	177.06	-	-	-	-	-
47G000941	DELEGACAO PROVINCIAL DO FUNDO DE ESTRADAS DE MANICA	0.00	0.00	0.00	9,240.00	9,240.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47G001141	SERVIÇO PROVINCIAL DE INFRA-ESTRUTURA DE MANICA	8,484.60	0.00	0.00	8,042.41	16,527.01	3,201.81	0.00	0.00	285.00	3,486.81	628.20	0.00	0.00	0.00	628.20	-	-	-	-	-
50G000141	DIRECCAO PROVINCIAL DA EDUCACAO E DESENVOLVIMENTO HUMANO DE MANICA	0.00	0.00	0.00	70,173.93	70,173.93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50G889341	CENTRO PROVINCIAL DE EDUCAÇÃO A DISTANCIA CPEDMN	1,302.12	0.00	0.00	2,348.84	3,650.96	1,000.00	0.00	0.00	0.00	1,000.00	30.00	0.00	0.00	0.00	30.00	770.00	0.00	0.00	0.00	770.00
52G000741	INSTITUTO SUPERIOR POLITECNICO DE MANICA	82,924.78	0.00	0.00	-4,743.41	78,181.37	6,879.76	0.00	0.00	0.00	6,879.76	9,700.00	0.00	0.00	0.00	9,700.00	-	-	-	-	-
52G000841	DELEGACAO PROVINCIAL DA ESCOLA SUPERIOR DE JORNALISMO DE MANICA	13,256.75	0.00	0.00	1,632.34	14,889.09	2,334.98	0.00	0.00	0.00	2,334.98	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
58G000141	SERVICO PROVINCIAL DA SAUDE DE MANICA	13,162.51	0.00	0.00	23,664.80	36,827.31	3,946.23	0.00	0.00	-200.00	3,746.23	320.00	0.00	0.00	0.00	320.00	859.53	0.00	0.00	0.00	859.53
58G000241	HOSPITAL PROVINCIAL DE CHIMOIO	76,113.55	0.00	0.00	91,886.45	168,000.00	21,331.20	0.00	0.00	0.00	21,331.20	700.00	0.00	0.00	860.99	1,560.99	1,250.00	0.00	0.00	0.00	1,250.00
58G003641	INSTITUTO DE CIENCIAS DE SAUDE DE MANICA	23,268.24	0.00	0.00	0.00	23,268.24	7,697.99	0.00	0.00	0.00	7,697.99	200.00	0.00	0.00	173.07	373.07	-	-	-	-	-
58G003741	DIRECCAO PROVINCIAL DA SAUDE DE MANICA-OGDP	0.00	0.00	0.00	662.60	662.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60G000141	SERVICO PROVINCIAL DOS COMBATENTES DE MANICA	4,134.61	0.00	0.00	3,193.95	7,328.56	2,223.87	0.00	0.00	0.00	2,223.87	4,120.50	0.00	0.00	0.00	4,120.50	400.00	0.00	0.00	0.00	400.00
62G000241	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE MANICA	9,200.00	0.00	0.00	0.00	9,200.00	600.00	0.00	0.00	0.00	600.00	231,104.24	0.00	0.00	0.00	231,104.24	-	-	-	-	-
62G020141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE BARUE	6,150.00	0.00	0.00	0.00	6,150.00	400.00	0.00	0.00	0.00	400.00	154,762.47	0.00	0.00	72.30	154,834.77	-	-	-	-	-
62G020241	SERVIÇO PROVINCIAL DE ASSUNTOS SOCIAIS DE MANICA	106,585.80	0.00	0.00	-45,355.27	61,230.53	13,117.91	0.00	0.00	-3,150.00	9,967.91	1,290.00	0.00	0.00	-250.00	1,040.00	3,333.48	0.00	0.00	-650.00	2,683.48
65G000541	E.G.E - TRANSFERENCIAS AS FAMILIAS - PROVINCIA DE MANICA	-	-	-	-	-	-	-	-	-	-	10,000.00	0.00	0.00	-9,752.63	247.37	-	-	-	-	-
65G000841	E.G.E - OUTRAS DESPESAS CORRENTES - PROVINCIA DE MANICA	446,089.38	0.00	0.00	-18,946.13	427,143.25	0.00	0.00	0.00	815.00	815.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90G000141	CIDADE DE CHIMOIO	-	-	-	-	-	-	-	-	-	-	137,355.71	0.00	0.00	0.00	137,355.71	-	-	-	-	-
90G000241	CIDADE DE MANICA	-	-	-	-	-	-	-	-	-	-	31,368.21	0.00	0.00	0.00	31,368.21	-	-	-	-	-
90G000341	VILA DE CATANDICA	-	-	-	-	-	-	-	-	-	-	22,760.86	0.00	0.00	0.00	22,760.86	-	-	-	-	-
90G000441	VILA DE GONDOLA	-	-	-	-	-	-	-	-	-	-	26,580.81	0.00	0.00	0.00	26,580.81	-	-	-	-	-
90G000541	VILA DE SUSSUNDENGA	-	-	-	-	-	-	-	-	-	-	22,654.69	0.00	0.00	0.00	22,654.69	-	-	-	-	-
TOTAL		5,895,709.20	0.00	0.00	124,444.52	6,020,153.72	671,124.76	0.00	0.00	19,523.17	690,647.93	688,028.38	0.00	0.00	17,576.15	705,604.53	18,117.91	0.00	0.00	1,097.50	19,215.41

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
10,098.58	0.00	0.00	956.10	11,054.68
20,260.91	0.00	0.00	7,671.82	27,932.73
7,190.95	0.00	0.00	0.00	7,190.95
0.00	0.00	0.00	-1,287.82	-1,287.82
6,902.86	0.00	0.00	140.00	7,042.86
53,597.15	0.00	0.00	-2,616.31	50,980.84
0.00	0.00	0.00	212.89	212.89
1,635.75	0.00	0.00	27.06	1,662.81
0.00	0.00	0.00	9,240.00	9,240.00
12,314.61	0.00	0.00	8,327.41	20,642.02
0.00	0.00	0.00	70,173.93	70,173.93
3,102.12	0.00	0.00	2,348.84	5,450.96
99,504.54	0.00	0.00	-4,743.41	94,761.13
15,791.73	0.00	0.00	1,632.34	17,424.07
18,288.27	0.00	0.00	23,464.80	41,753.07
99,394.75	0.00	0.00	92,747.44	192,142.19
31,166.23	0.00	0.00	173.07	31,339.30
0.00	0.00	0.00	662.60	662.60
10,878.98	0.00	0.00	3,193.95	14,072.93
240,904.24	0.00	0.00	0.00	240,904.24
161,312.47	0.00	0.00	72.30	161,384.77
124,327.19	0.00	0.00	-49,405.27	74,921.92
10,000.00	0.00	0.00	-9,752.63	247.37
467,520.49	0.00	0.00	-18,131.13	449,389.36
137,355.71	0.00	0.00	0.00	137,355.71
31,368.21	0.00	0.00	0.00	31,368.21
22,760.86	0.00	0.00	0.00	22,760.86
26,580.81	0.00	0.00	0.00	26,580.81
22,654.69	0.00	0.00	0.00	22,654.69
7,294,411.36	0.00	0.00	162,641.34	7,457,052.70

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Funcionamento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: SOFALA-REP

Posição: 30-06-2022

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
02H000341	GABINETE PROVINCIAL DE PREVENCAO E COMBATE A DROGA DE SOFALA	4,921.34	0.00	0.00	0.00	4,921.34	1,204.07	0.00	0.00	0.00	1,204.07	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
02H000441	DELEGAÇÃO PROVINCIAL DA COMUNICACAO SOCIAL DE SOFALA	7,958.03	0.00	0.00	-391.92	7,566.11	2,152.96	0.00	0.00	0.00	2,152.96	120.00	0.00	0.00	0.00	120.00	-	-	-	-	-
04H010341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DA CIDADE DA BEIRA	7,858.66	0.00	0.00	-119.00	7,739.66	1,719.19	0.00	0.00	0.00	1,719.19	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04H020041	SECRETARIA DISTRITAL DE BUZI	16,849.70	0.00	0.00	-2,000.00	14,849.70	7,247.31	0.00	0.00	0.00	7,247.31	50.00	0.00	0.00	205.76	255.76	-	-	-	-	-
04H020241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE BUZI	64,968.19	0.00	0.00	-11,935.95	53,032.24	2,986.21	0.00	0.00	0.00	2,986.21	50.00	0.00	0.00	455.66	505.66	-	-	-	-	-
04H020341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE BUZI	8,491.33	0.00	0.00	0.00	8,491.33	1,570.82	0.00	0.00	0.00	1,570.82	50.00	0.00	0.00	15.69	65.69	-	-	-	-	-
04H020441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE BUZI	287,078.68	0.00	0.00	-46,465.85	240,612.83	4,261.83	0.00	0.00	0.00	4,261.83	330.00	0.00	0.00	1,447.64	1,777.64	-	-	-	-	-
04H020541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE BUZI	5,157.50	0.00	0.00	0.00	5,157.50	996.47	0.00	0.00	0.00	996.47	50.00	0.00	0.00	30.00	80.00	-	-	-	-	-
04H030041	SECRETARIA DISTRITAL DE CAIA	17,851.84	0.00	0.00	0.00	17,851.84	7,126.54	0.00	0.00	0.00	7,126.54	100.00	0.00	0.00	66.29	166.29	935.00	0.00	0.00	0.00	935.00
04H030241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CAIA	58,479.10	0.00	0.00	-10,000.00	48,479.10	2,699.16	0.00	0.00	0.00	2,699.16	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04H030341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CAIA	12,468.70	0.00	0.00	0.00	12,468.70	1,627.08	0.00	0.00	0.00	1,627.08	40.00	0.00	0.00	230.38	270.38	95.96	0.00	0.00	0.00	95.96
04H030441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE CAIA	253,979.76	0.00	0.00	-54,107.57	199,872.19	6,964.05	0.00	0.00	0.00	6,964.05	300.00	0.00	0.00	1,110.00	1,410.00	-	-	-	-	-
04H030541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE CAIA	5,898.57	0.00	0.00	0.00	5,898.57	1,224.46	0.00	0.00	0.00	1,224.46	40.00	0.00	0.00	0.00	40.00	95.96	0.00	0.00	0.00	95.96
04H040041	SECRETARIA DISTRITAL DE CHEMBA	15,324.82	0.00	0.00	0.00	15,324.82	3,040.02	0.00	0.00	0.00	3,040.02	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04H040241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CHEMBA	33,478.73	0.00	0.00	0.00	33,478.73	1,128.97	0.00	0.00	0.00	1,128.97	175.78	0.00	0.00	0.00	175.78	-	-	-	-	-
04H040341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CHEMBA	8,524.09	0.00	0.00	0.00	8,524.09	719.00	0.00	0.00	0.00	719.00	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04H040441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE CHEMBA	159,883.01	0.00	0.00	-34,552.27	125,330.74	1,724.04	0.00	0.00	0.00	1,724.04	130.00	0.00	0.00	760.16	890.16	-	-	-	-	-
04H040541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE CHEMBA	5,079.80	0.00	0.00	0.00	5,079.80	800.17	0.00	0.00	0.00	800.17	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04H050041	SECRETARIA DISTRITAL DE CHERINGOMA	16,898.55	0.00	0.00	-5,000.00	11,898.55	4,007.76	0.00	0.00	0.00	4,007.76	200.00	0.00	0.00	0.00	200.00	367.64	0.00	0.00	0.00	367.64
04H050241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CHERIGOMA	32,537.41	0.00	0.00	-3,733.00	28,804.41	1,414.58	0.00	0.00	0.00	1,414.58	50.00	0.00	0.00	43.65	93.65	-	-	-	-	-
04H050341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CHERINGOMA	7,131.16	0.00	0.00	0.00	7,131.16	1,537.69	0.00	0.00	0.00	1,537.69	30.00	0.00	0.00	0.00	30.00	93.01	0.00	0.00	0.00	93.01
04H050441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE CHERINGOMA	231,353.53	0.00	0.00	-87,919.02	143,434.51	6,011.60	0.00	0.00	0.00	6,011.60	210.00	0.00	0.00	0.00	210.00	319.86	0.00	0.00	0.00	319.86
04H050541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE CHERINGOMA	5,853.50	0.00	0.00	0.00	5,853.50	1,442.15	0.00	0.00	0.00	1,442.15	60.00	0.00	0.00	74.22	134.22	148.07	0.00	0.00	0.00	148.07
04H060041	SECRETARIA DISTRITAL DE CHIBABAVA	15,601.47	0.00	0.00	0.00	15,601.47	7,335.22	0.00	0.00	0.00	7,335.22	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04H060241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CHIBABAVA	52,092.11	0.00	0.00	0.00	52,092.11	2,665.13	0.00	0.00	0.00	2,665.13	70.00	0.00	0.00	229.40	299.40	-	-	-	-	-
04H060341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CHIBABAVA	5,925.25	0.00	0.00	0.00	5,925.25	808.88	0.00	0.00	0.00	808.88	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04H060441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE CHIBABAVA	219,569.92	0.00	0.00	-22,500.00	197,069.92	2,048.34	0.00	0.00	0.00	2,048.34	250.00	0.00	0.00	911.19	1,161.19	-	-	-	-	-
04H060541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE CHIBABAVA	2,941.12	0.00	0.00	94.62	3,035.74	1,285.71	0.00	0.00	0.00	1,285.71	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
6,185.41	0.00	0.00	0.00	6,185.41
10,230.99	0.00	0.00	-391.92	9,839.07
9,627.85	0.00	0.00	-119.00	9,508.85
24,147.01	0.00	0.00	-1,794.24	22,352.77
68,004.40	0.00	0.00	-11,480.29	56,524.11
10,112.15	0.00	0.00	15.69	10,127.84
291,670.51	0.00	0.00	-45,018.21	246,652.30
6,203.97	0.00	0.00	30.00	6,233.97
26,013.38	0.00	0.00	66.29	26,079.67
61,228.26	0.00	0.00	-10,000.00	51,228.26
14,231.74	0.00	0.00	230.38	14,462.12
261,243.81	0.00	0.00	-52,997.57	208,246.24
7,258.99	0.00	0.00	0.00	7,258.99
18,444.84	0.00	0.00	0.00	18,444.84
34,783.48	0.00	0.00	0.00	34,783.48
9,293.09	0.00	0.00	0.00	9,293.09
161,737.05	0.00	0.00	-33,792.11	127,944.94
5,929.97	0.00	0.00	0.00	5,929.97
21,473.95	0.00	0.00	-5,000.00	16,473.95
34,001.99	0.00	0.00	-3,689.35	30,312.64
8,791.86	0.00	0.00	0.00	8,791.86
237,894.99	0.00	0.00	-87,919.02	149,975.97
7,503.72	0.00	0.00	74.22	7,577.94
22,996.69	0.00	0.00	0.00	22,996.69
54,827.24	0.00	0.00	229.40	55,056.64
6,784.13	0.00	0.00	0.00	6,784.13
221,868.26	0.00	0.00	-21,588.81	200,279.45
4,276.83	0.00	0.00	94.62	4,371.45

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04H070041	SECRETARIA DISTRITAL DE DONDO	19,423.48	0.00	0.00	-6,180.00	13,243.48	6,335.55	0.00	0.00	0.00	6,335.55	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04H070241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE DONDO	80,870.14	0.00	0.00	-5,822.37	75,047.77	3,539.66	0.00	0.00	0.00	3,539.66	120.00	0.00	0.00	207.95	327.95	-	-	-	-	-
04H070341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE DONDO	9,653.90	0.00	0.00	0.00	9,653.90	1,590.92	0.00	0.00	0.00	1,590.92	50.00	0.00	0.00	56.34	106.34	-	-	-	-	-
04H070441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE DONDO	484,934.45	0.00	0.00	-82,103.60	402,830.85	18,951.20	0.00	0.00	0.00	18,951.20	380.00	0.00	0.00	1,125.52	1,505.52	-	-	-	-	-
04H070541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE DONDO	5,165.31	0.00	0.00	0.00	5,165.31	1,651.47	0.00	0.00	0.00	1,651.47	50.00	0.00	0.00	334.54	384.54	-	-	-	-	-
04H080041	ADMINISTRAÇÃO DO DISTRITO DE GORONGOZA	19,642.21	0.00	0.00	0.00	19,642.21	3,973.21	0.00	0.00	0.00	3,973.21	150.00	0.00	0.00	345.30	495.30	233.43	0.00	0.00	0.00	233.43
04H080241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE GORONGOSA	39,818.03	0.00	0.00	-6,099.08	33,718.95	2,394.21	0.00	0.00	0.00	2,394.21	130.00	0.00	0.00	244.28	374.28	150.13	0.00	0.00	0.00	150.13
04H080341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE GORONGOSA	8,796.00	0.00	0.00	0.00	8,796.00	985.88	0.00	0.00	0.00	985.88	158.82	0.00	0.00	0.00	158.82	-	-	-	-	-
04H080441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE GORONGOSA	266,032.20	0.00	0.00	-42,886.88	223,145.32	2,759.44	0.00	0.00	0.00	2,759.44	360.00	0.00	0.00	1,213.55	1,573.55	-	-	-	-	-
04H080541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE GORONGOSA	5,351.26	0.00	0.00	0.00	5,351.26	731.09	0.00	0.00	0.00	731.09	80.00	0.00	0.00	247.10	327.10	82.97	0.00	0.00	0.00	82.97
04H090041	SECRETARIA DISTRITAL DE MACHANGA	12,452.50	0.00	0.00	0.00	12,452.50	3,010.55	0.00	0.00	0.00	3,010.55	70.00	0.00	0.00	0.00	70.00	267.16	0.00	0.00	0.00	267.16
04H090241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MACHANGA	30,973.94	0.00	0.00	126.73	31,100.67	640.72	0.00	0.00	0.00	640.72	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
04H090341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MACHANGA	8,604.59	0.00	0.00	0.00	8,604.59	725.13	0.00	0.00	0.00	725.13	50.00	0.00	0.00	0.00	50.00	110.00	0.00	0.00	0.00	110.00
04H090441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MACHANGA	146,867.34	0.00	0.00	6,911.29	153,778.63	1,504.98	0.00	0.00	0.00	1,504.98	347.16	0.00	0.00	0.00	347.16	60.00	0.00	0.00	0.00	60.00
04H090541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MACHANGA	3,237.37	0.00	0.00	0.00	3,237.37	716.07	0.00	0.00	0.00	716.07	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04H100041	SECRETARIA DISTRITAL DE MARINGUE	16,785.58	0.00	0.00	0.00	16,785.58	2,682.55	0.00	0.00	0.00	2,682.55	50.00	0.00	0.00	402.24	452.24	147.77	0.00	0.00	0.00	147.77
04H100241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MARINGUE	31,825.21	0.00	0.00	-6,097.05	25,728.16	1,193.59	0.00	0.00	0.00	1,193.59	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04H100341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MARINGUE	7,445.41	0.00	0.00	0.00	7,445.41	806.96	0.00	0.00	0.00	806.96	-	-	-	-	-	-	-	-	-	-
04H100441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MARINGUE	159,032.49	0.00	0.00	-41,701.96	117,330.53	2,963.18	0.00	0.00	0.00	2,963.18	240.00	0.00	0.00	0.00	240.00	-	-	-	-	-
04H100541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MARINGUE	5,590.67	0.00	0.00	0.00	5,590.67	1,044.07	0.00	0.00	0.00	1,044.07	90.00	0.00	0.00	0.00	90.00	150.00	0.00	0.00	0.00	150.00
04H110041	SECRETARIA DISTRITAL DE MARROMEU	15,913.22	0.00	0.00	0.00	15,913.22	4,727.62	0.00	0.00	0.00	4,727.62	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
04H110241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MARROMEU	47,285.52	0.00	0.00	-2,000.00	45,285.52	1,889.66	0.00	0.00	0.00	1,889.66	70.00	0.00	0.00	135.58	205.58	-	-	-	-	-
04H110341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MARROMEU	7,573.91	0.00	0.00	0.00	7,573.91	626.93	0.00	0.00	0.00	626.93	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04H110441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MARROMEU	215,056.36	0.00	0.00	-37,679.46	177,376.90	4,788.21	0.00	0.00	0.00	4,788.21	120.00	0.00	0.00	1,312.04	1,432.04	-	-	-	-	-
04H110541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MARROMEU	2,704.60	0.00	0.00	0.00	2,704.60	528.54	0.00	0.00	0.00	528.54	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04H120041	SECRETARIA DISTRITAL DE MUANZA	18,952.20	0.00	0.00	-7,000.00	11,952.20	2,943.69	0.00	0.00	0.00	2,943.69	50.00	0.00	0.00	486.15	536.15	-	-	-	-	-
04H120241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MUANZA	27,401.07	0.00	0.00	-120.59	27,280.48	900.87	0.00	0.00	0.00	900.87	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04H120341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MUANZA	9,999.68	0.00	0.00	0.00	9,999.68	889.48	0.00	0.00	0.00	889.48	50.00	0.00	0.00	120.86	170.86	-	-	-	-	-
04H120441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MUANZA	163,899.48	0.00	0.00	-49,135.05	114,764.43	1,148.79	0.00	0.00	0.00	1,148.79	50.00	0.00	0.00	320.00	370.00	-	-	-	-	-
04H120541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MUANZA	6,170.64	0.00	0.00	0.00	6,170.64	733.95	0.00	0.00	0.00	733.95	50.00	0.00	0.00	157.83	207.83	-	-	-	-	-
04H130041	SECRETARIA DISTRITAL DE NHAMATANDA	18,306.22	0.00	0.00	-1,000.00	17,306.22	5,906.30	0.00	0.00	0.00	5,906.30	420.00	0.00	0.00	0.00	420.00	500.00	0.00	0.00	0.00	500.00
04H130241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE NHAMATANDA	84,126.84	0.00	0.00	-9,959.48	74,167.36	11,404.03	0.00	0.00	0.00	11,404.03	420.00	0.00	0.00	420.49	840.49	199.90	0.00	0.00	0.00	199.90
04H130341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE NHAMATANDA	7,836.34	0.00	0.00	0.00	7,836.34	490.51	0.00	0.00	0.00	490.51	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04H130441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE NHAMATANDA	365,909.35	0.00	0.00	-20,610.07	345,299.28	8,447.74	0.00	0.00	0.00	8,447.74	260.00	0.00	0.00	2,364.80	2,624.80	-	-	-	-	-
04H130541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE NHAMATANDA	5,579.40	0.00	0.00	0.00	5,579.40	835.89	0.00	0.00	0.00	835.89	430.53	0.00	0.00	34.22	464.75	100.00	0.00	0.00	0.00	100.00

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
25,809.03	0.00	0.00	-6,180.00	19,629.03
84,529.80	0.00	0.00	-5,614.42	78,915.38
11,294.82	0.00	0.00	56.34	11,351.16
504,265.65	0.00	0.00	-80,978.08	423,287.57
6,866.78	0.00	0.00	334.54	7,201.32
23,998.85	0.00	0.00	345.30	24,344.15
42,492.37	0.00	0.00	-5,854.80	36,637.57
9,940.70	0.00	0.00	0.00	9,940.70
269,151.64	0.00	0.00	-41,673.33	227,478.31
6,245.32	0.00	0.00	247.10	6,492.42
15,800.21	0.00	0.00	0.00	15,800.21
31,674.66	0.00	0.00	126.73	31,801.39
9,489.72	0.00	0.00	0.00	9,489.72
148,779.48	0.00	0.00	6,911.29	155,690.77
4,003.44	0.00	0.00	0.00	4,003.44
19,665.90	0.00	0.00	402.24	20,068.14
33,068.80	0.00	0.00	-6,097.05	26,971.75
8,252.37	0.00	0.00	0.00	8,252.37
162,235.67	0.00	0.00	-41,701.96	120,533.71
6,874.74	0.00	0.00	0.00	6,874.74
20,710.84	0.00	0.00	0.00	20,710.84
49,245.18	0.00	0.00	-1,864.42	47,380.76
8,250.84	0.00	0.00	0.00	8,250.84
219,964.57	0.00	0.00	-36,367.42	183,597.15
3,283.14	0.00	0.00	0.00	3,283.14
21,945.89	0.00	0.00	-6,513.85	15,432.04
28,351.94	0.00	0.00	-120.59	28,231.35
10,939.16	0.00	0.00	120.86	11,060.02
165,098.27	0.00	0.00	-48,815.05	116,283.22
6,954.59	0.00	0.00	157.83	7,112.42
25,132.52	0.00	0.00	-1,000.00	24,132.52
96,150.77	0.00	0.00	-9,538.99	86,611.78
8,376.85	0.00	0.00	0.00	8,376.85
374,617.09	0.00	0.00	-18,245.27	356,371.82
6,945.82	0.00	0.00	34.22	6,980.04

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04H206141	SECRETARIA DISTRITAL DA BEIRA	9,387.64	0.00	0.00	0.00	9,387.64	3,881.48	0.00	0.00	0.00	3,881.48	230.00	0.00	0.00	0.00	230.00	400.00	0.00	0.00	0.00	400.00
04H206241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DA BEIRA	248,841.09	0.00	0.00	-41,132.08	207,709.01	17,759.51	0.00	0.00	0.00	17,759.51	210.00	0.00	0.00	674.93	884.93	-	-	-	-	-
04H206341	SERVICO DISTRITAL DE PLANEAMENTO E INFRAESTRUTURA DA BEIRA	2,591.85	0.00	0.00	0.00	2,591.85	621.55	0.00	0.00	0.00	621.55	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04H206441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DA BEIRA	20,797.26	0.00	0.00	680,574.12	701,371.38	67,664.36	0.00	0.00	0.00	67,664.36	323.00	0.00	0.00	9,531.02	9,854.02	-	-	-	-	-
05H000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO GERAL DA ASSEMBLEIA DA REPUBLICA DE SOFALA	4,362.33	0.00	0.00	0.00	4,362.33	2,413.45	0.00	0.00	-250.00	2,163.45	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
07H000141	TRIBUNAL PROVINCIAL DE SOFALA	122,063.70	0.00	0.00	-16,500.56	105,563.14	21,739.66	0.00	0.00	0.00	21,739.66	1,887.60	0.00	0.00	0.00	1,887.60	-	-	-	-	-
07H000241	TRIBUNAL PROVINCIAL DO TRABALHO DE SOFALA	3,189.04	0.00	0.00	0.00	3,189.04	1,909.74	0.00	0.00	0.00	1,909.74	105.60	0.00	0.00	0.00	105.60	-	-	-	-	-
07H000441	TRIBUNAL SUPERIOR DE RECURSOS DA BEIRA	39,881.86	0.00	0.00	565.18	40,447.04	24,847.45	0.00	0.00	0.00	24,847.45	2,640.00	0.00	0.00	0.00	2,640.00	-	-	-	-	-
11H000141	TRIBUNAL ADMINISTRATIVO PROVINCIAL DE SOFALA	89,480.56	0.00	0.00	0.00	89,480.56	15,568.12	0.00	0.00	0.00	15,568.12	1,600.00	0.00	0.00	0.00	1,600.00	-	-	-	-	-
11H000241	TRIBUNAL ADUANEIRO DE SOFALA	23,888.97	0.00	0.00	-421.30	23,467.67	21,045.30	0.00	0.00	0.00	21,045.30	1,140.00	0.00	0.00	0.00	1,140.00	-	-	-	-	-
11H000341	TRIBUNAL FISCAL DA PROVINCIA SOFALA	27,787.12	0.00	0.00	0.00	27,787.12	15,850.00	0.00	0.00	0.00	15,850.00	1,150.00	0.00	0.00	316.80	1,466.80	2,800.00	0.00	0.00	0.00	2,800.00
13H000141	PROCURADORIA PROVINCIAL DE SOFALA	98,151.00	0.00	0.00	0.00	98,151.00	9,762.00	0.00	0.00	0.00	9,762.00	160.00	0.00	0.00	0.00	160.00	-	-	-	-	-
13H000241	GABINETE PROVINCIAL DE COMBATE A CORRUPCAO DE SOFALA	22,569.88	0.00	0.00	0.00	22,569.88	6,939.57	0.00	0.00	4,816.23	11,755.80	42.17	0.00	0.00	0.00	42.17	-	-	-	-	-
13H000841	SUB-PROCURADORIA GERAL DA REPUBLICA DE SOFALA	19,402.63	0.00	0.00	20,210.49	39,613.12	6,500.00	0.00	0.00	1,500.00	8,000.00	66.00	0.00	0.00	475.00	541.00	-	-	-	-	-
15H000141	CENTRO PROVINCIAL DE RECRUTAMENTO E MOBILIZACAO DE SOFALA	1,093.03	0.00	0.00	0.00	1,093.03	5,748.61	0.00	0.00	0.00	5,748.61	120.00	0.00	0.00	0.00	120.00	-	-	-	-	-
17H000141	COMANDO PROVINCIAL DA PRM DE SOFALA	1,523.25	0.00	0.00	0.00	1,523.25	17,357.13	0.00	0.00	0.00	17,357.13	1,000.00	0.00	0.00	0.00	1,000.00	-	-	-	-	-
17H071441	DIRECÇÃO PROVINCIAL DE MIGRAÇÃO - SOFALA	-	-	-	-	-	956.92	0.00	0.00	0.00	956.92	-	-	-	-	-	-	-	-	-	-
17H071541	SERVIÇOS PROVINCIAIS DE IDENTIFICAÇÃO CIVIL DE SOFALA	-	-	-	-	-	1,435.28	0.00	0.00	0.00	1,435.28	-	-	-	-	-	-	-	-	-	-
17H071641	COMANDO PROVINCIAL SERVIÇOS DE BOMBEIROS-SOFALA	-	-	-	-	-	0.00	0.00	0.00	799.60	799.60	0.00	0.00	0.00	150.00	150.00	-	-	-	-	-
17H071741	ESCOLA DE SARGENTOS DA POLICIA-TENENTE GENERAL OSWALDO ASSAHEL TAZAMA	1,301.70	0.00	0.00	0.00	1,301.70	68,851.22	0.00	0.00	4,000.00	72,851.22	115.00	0.00	0.00	0.00	115.00	-	-	-	-	-
17H071841	DIRECCAO PROVINCIAL DO SERVICO NACIONAL DE INVESTIGACAO CRIMINAL DE SOFALA	300.00	0.00	0.00	0.00	300.00	12,111.00	0.00	0.00	0.00	12,111.00	250.00	0.00	0.00	0.00	250.00	-	-	-	-	-
23H000241	ESTABELECIMENTO PENITENCIARIO PROVINCIAL DE SOFALA	79,337.95	0.00	0.00	-3,000.00	76,337.95	21,971.09	0.00	0.00	3,207.95	25,179.04	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
23H000441	DELEGAÇÃO DO INSTITUTO DO PATROCINIO E ASSISTENCIA JURÍDICA DE SOFALA	12,691.71	0.00	0.00	0.00	12,691.71	2,268.64	0.00	0.00	0.00	2,268.64	180.00	0.00	0.00	0.00	180.00	-	-	-	-	-
23H070541	SERVIÇO PRONVICIAL DA JUSTIÇA E TRABALHO DE SOFALA	55,046.52	0.00	0.00	-2,000.00	53,046.52	6,695.55	0.00	0.00	2,900.00	9,595.55	602.54	0.00	0.00	0.00	602.54	0.00	0.00	0.00	600.00	600.00
25H000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO TECNICO DA ADMINISTRACAO ELEITORAL DE SOFALA	35,420.69	0.00	0.00	0.00	35,420.69	4,688.39	0.00	0.00	0.00	4,688.39	237.30	0.00	0.00	0.00	237.30	-	-	-	-	-
25H000341	DELEGAÇÃO DO INSTITUTO NACIONAL DE GESTAO DAS CALAMIDADES DE SOFALA	9,529.10	0.00	0.00	0.00	9,529.10	2,490.00	0.00	0.00	0.00	2,490.00	2,860.00	0.00	0.00	0.00	2,860.00	-	-	-	-	-
25H001041	INSTITUTO DE FORMACAO EM ADMINISTRACAO PUBLICA E AUTARQUICA DE SOFALA	11,148.17	0.00	0.00	-50.87	11,097.30	4,057.87	0.00	0.00	0.00	4,057.87	400.00	0.00	0.00	0.00	400.00	-	-	-	-	-
25H003741	DIRECCAO REGIONAL CENTRO DO INGC EM SOFALA	4,550.46	0.00	0.00	0.00	4,550.46	1,925.85	0.00	0.00	0.00	1,925.85	4,881.21	0.00	0.00	0.00	4,881.21	300.00	0.00	0.00	0.00	300.00
25H003841	GABINETE DO SECRETÁRIO DO ESTADO NA PROVÍNCIA DE SOFALA	31,253.72	0.00	0.00	0.00	31,253.72	15,368.26	0.00	0.00	2,700.00	18,068.26	1,493.00	0.00	0.00	0.00	1,493.00	-	-	-	-	-
27H000141	SERVIÇO PROVINCIAL DE ECONOMIA E FINANÇAS DE SOFALA	99,310.77	0.00	0.00	-26,025.74	73,285.03	54,502.59	0.00	0.00	-1,156.47	53,346.12	24,502.59	0.00	0.00	-4,613.06	19,889.53	0.00	0.00	0.00	1,803.00	1,803.00
27H001341	DELEGAÇÃO REGIONAL DA INSPECCAO GERAL DE FINANÇAS - CENTRO	34,539.48	0.00	0.00	0.00	34,539.48	10,814.05	0.00	0.00	0.00	10,814.05	100.50	0.00	0.00	0.00	100.50	-	-	-	-	-
27H001541	DELEGAÇÃO PROVINCIAL DA AUTORIDADE TRIBUTARIA DE SOFALA	417.38	0.00	0.00	3,270.00	3,687.38	14,764.78	0.00	0.00	11,188.30	25,953.08	259.11	0.00	0.00	0.00	259.11	-	-	-	-	-
27H003041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ESTATISTICA DE SOFALA	14,637.71	0.00	0.00	367.03	15,004.74	2,602.36	0.00	0.00	0.00	2,602.36	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
13,899.12	0.00	0.00	0.00	13,899.12
266,810.60	0.00	0.00	-40,457.15	226,353.45
3,263.40	0.00	0.00	0.00	3,263.40
88,784.62	0.00	0.00	690,105.14	778,889.76
6,855.78	0.00	0.00	-250.00	6,605.78
145,690.96	0.00	0.00	-16,500.56	129,190.40
5,204.38	0.00	0.00	0.00	5,204.38
67,369.31	0.00	0.00	565.18	67,934.49
106,648.68	0.00	0.00	0.00	106,648.68
46,074.27	0.00	0.00	191.67	46,265.94
47,587.12	0.00	0.00	316.80	47,903.92
108,073.00	0.00	0.00	0.00	108,073.00
29,551.62	0.00	0.00	4,816.23	34,367.85
25,968.63	0.00	0.00	22,185.49	48,154.12
6,961.64	0.00	0.00	0.00	6,961.64
19,880.38	0.00	0.00	0.00	19,880.38
956.92	0.00	0.00	0.00	956.92
1,435.28	0.00	0.00	0.00	1,435.28
0.00	0.00	0.00	949.60	949.60
70,267.92	0.00	0.00	4,000.00	74,267.92
12,661.00	0.00	0.00	0.00	12,661.00
101,509.04	0.00	0.00	207.95	101,716.99
15,140.35	0.00	0.00	0.00	15,140.35
62,344.61	0.00	0.00	1,500.00	63,844.61
40,346.38	0.00	0.00	0.00	40,346.38
14,879.10	0.00	0.00	0.00	14,879.10
15,606.04	0.00	0.00	-50.87	15,555.17
11,657.52	0.00	0.00	0.00	11,657.52
48,114.98	0.00	0.00	2,700.00	50,814.98
178,315.95	0.00	0.00	-29,992.27	148,323.68
45,454.03	0.00	0.00	0.00	45,454.03
15,441.27	0.00	0.00	14,458.30	29,899.57
17,320.07	0.00	0.00	367.03	17,687.10

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
27H003141	DELEGAÇÃO PROVINCIAL DO CENTRO DE PROMOÇÃO DE INVESTIMENTOS DE SOFALA	3,428.46	0.00	0.00	0.00	3,428.46	1,123.44	0.00	0.00	0.00	1,123.44	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
27H003241	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE SOFALA-OGDP	0.00	0.00	0.00	96.21	96.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31H000641	INSTITUTO DE FORMACAO PROFISSIONAL E ESTUDOS LABORAIS ALBERTO CASSIMO	18,470.03	0.00	0.00	0.00	18,470.03	4,621.00	0.00	0.00	0.00	4,621.00	290.00	0.00	0.00	0.00	290.00	-	-	-	-	-
31H000841	CENTRO DE MEDIACAO E ARBITRAGEM LABORAL DE SOFALA	7,026.00	0.00	0.00	0.00	7,026.00	1,314.10	0.00	0.00	0.00	1,314.10	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
31H001041	DELEGAÇÃO PROVINCIAL DA INSPECÇÃO GERAL DO TRABALHO DE SOFALA	8,575.05	0.00	0.00	0.00	8,575.05	1,423.65	0.00	0.00	0.00	1,423.65	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
33H000241	DIRECÇÃO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTE DE SOFALA-OGDP	0.00	0.00	0.00	337.03	337.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33H000341	SERVIÇO PROVINCIAL DO AMBIENTE DE SOFALA	58,376.71	0.00	0.00	0.00	58,376.71	15,082.41	0.00	0.00	0.00	15,082.41	919.10	0.00	0.00	0.00	919.10	19,634.22	0.00	0.00	0.00	19,634.22
35H001941	DELEGAÇÃO DO INSTITUTO DO ALGODAO DE SOFALA	6,292.41	0.00	0.00	0.00	6,292.41	2,245.63	0.00	0.00	0.00	2,245.63	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
35H002041	DELEGAÇÃO DO INSTITUTO DE FOMENTO DE CAJU DE SOFALA	347.39	0.00	0.00	0.00	347.39	1,857.45	0.00	0.00	0.00	1,857.45	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
37H000441	DELEGAÇÃO DO INSTITUTO NACIONAL DE INSPECCAO DO PESCADO DE SOFALA	7,727.08	0.00	0.00	-629.77	7,097.31	2,363.15	0.00	0.00	1,250.00	3,613.15	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
37H000541	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE INVESTIGACAO PESQUEIRA EM SOFALA	6,452.52	0.00	0.00	0.00	6,452.52	2,048.08	0.00	0.00	0.00	2,048.08	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
37H000641	DELEGAÇÃO PROVINCIAL DA ADMINISTRACAO NACIONAL DE PESCAS DE SOFALA	2,960.38	0.00	0.00	0.00	2,960.38	15,415.36	0.00	0.00	0.00	15,415.36	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
37H000741	INSTITUTO NACIONAL DE DESENVOLVIMENTO DA PESCA E AQUACULTURA-DELEGAÇÃO DE SOFALA	0.00	0.00	0.00	10,574.93	10,574.93	0.00	0.00	0.00	1,290.00	1,290.00	0.00	0.00	0.00	150.00	150.00	-	-	-	-	-
41H000241	BALCAO DE ATENDIMENTO UNICO DE SOFALA	9,181.83	0.00	0.00	0.00	9,181.83	6,247.48	0.00	0.00	0.00	6,247.48	376.68	0.00	0.00	0.00	376.68	1,300.00	0.00	0.00	0.00	1,300.00
41H000341	DELEGAÇÃO PROVINCIAL DA INSPECÇÃO NACIONAL DAS ACTIVIDADES ECONÓMICAS DE SOFALA	6,577.83	0.00	0.00	-33.60	6,544.23	4,417.36	0.00	0.00	0.00	4,417.36	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
41H000541	SERVIÇO PROVINCIAL DE ACTIVIDADES ECONÓMICAS DE SOFALA	32,389.66	0.00	0.00	0.00	32,389.66	11,298.13	0.00	0.00	0.00	11,298.13	968.25	0.00	0.00	0.00	968.25	-	-	-	-	-
43H000441	DELEGAÇÃO DO INSTITUTO DE INVESTIGACAO SOCIO-CULTURAL DE SOFALA - ARPAC	7,284.30	0.00	0.00	0.00	7,284.30	2,590.21	0.00	0.00	0.00	2,590.21	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
45H000641	DELEGAÇÃO PROVINCIAL DE ADMINISTRACAO MARITIMA DE SOFALA	16,596.71	0.00	0.00	0.00	16,596.71	13,294.05	0.00	0.00	0.00	13,294.05	950.00	0.00	0.00	0.00	950.00	-	-	-	-	-
45H000741	CENTRO REGIONAL DO INSTITUTO NACIONAL DE METEOROLOGIA DE SOFALA	7,900.12	0.00	0.00	0.00	7,900.12	2,246.81	0.00	0.00	140.00	2,386.81	120.00	0.00	0.00	0.00	120.00	-	-	-	-	-
45H001141	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE VIACAO DE SOFALA	1,413.98	0.00	0.00	0.00	1,413.98	7,053.57	0.00	0.00	0.00	7,053.57	180.00	0.00	0.00	0.00	180.00	-	-	-	-	-
47H000841	DELEGAÇÃO DA ADMINISTRACAO DO PARQUE IMOBILIARIO DO ESTADO DE SOFALA	2,193.11	0.00	0.00	0.00	2,193.11	787.22	0.00	0.00	0.00	787.22	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
47H001041	DELEGACAO PROVINCIAL DO FUNDO DE ESTRADAS DE SOFALA - UGB	0.00	0.00	0.00	5,191.65	5,191.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47H001141	DIRECÇÃO PROVINCIAL DE OBRAS PUBLICAS DE SOFALA - OGDG	0.00	0.00	0.00	255.05	255.05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47H001241	SERVIÇO PROVINCIAL DE INFRA-ESTRUTURAS DE SOFALA	37,815.67	0.00	0.00	0.00	37,815.67	15,979.76	0.00	0.00	0.00	15,979.76	1,314.55	0.00	0.00	0.00	1,314.55	1,000.00	0.00	0.00	0.00	1,000.00
50H000141	DIRECÇÃO PROVINCIAL DE EDUCAÇÃO DE SOFALA	0.00	0.00	0.00	96,846.40	96,846.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58H000141	SERVICO PROVINCIAL DA SAUDE DE SOFALA	107,245.63	0.00	0.00	51,768.99	159,014.62	13,313.62	0.00	0.00	0.00	13,313.62	1,569.71	0.00	0.00	0.00	1,569.71	400.00	0.00	0.00	0.00	400.00
58H000741	HOSPITAL CENTRAL DA BEIRA	424,389.02	0.00	0.00	-53,155.07	371,233.95	97,635.00	0.00	0.00	0.00	97,635.00	3,416.53	0.00	0.00	0.00	3,416.53	-	-	-	-	-
58H003041	DIRECÇÃO PROVINCIAL DE SAÚDE DE SOFALA-OGDP	0.00	0.00	0.00	243.82	243.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60H000141	SERVICO PROVINCIAL DOS COMBATENTES DE SOFALA	8,235.00	0.00	0.00	0.00	8,235.00	2,183.02	0.00	0.00	0.00	2,183.02	1,950.00	0.00	0.00	0.00	1,950.00	-	-	-	-	-
62H000241	INSTITUTO NACIONAL DE ACÇÃO SOCIAL DELEGAÇÃO DA BEIRA	13,280.53	0.00	0.00	0.00	13,280.53	1,372.49	0.00	0.00	0.00	1,372.49	259,266.59	0.00	0.00	0.00	259,266.59	-	-	-	-	-
62H030141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE CAIA	5,491.45	0.00	0.00	0.00	5,491.45	982.49	0.00	0.00	0.00	982.49	100,408.58	0.00	0.00	0.00	100,408.58	-	-	-	-	-
62H090141	INSTITUTO NACIONAL DE ACÇÃO SOCIAL DELEGAÇÃO DE MACHANGA	4,013.20	0.00	0.00	0.00	4,013.20	1,250.00	0.00	0.00	0.00	1,250.00	73,330.91	0.00	0.00	357.81	73,688.72	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
4,631.90	0.00	0.00	0.00	4,631.90
0.00	0.00	0.00	96.21	96.21
23,381.03	0.00	0.00	0.00	23,381.03
8,420.10	0.00	0.00	0.00	8,420.10
10,073.70	0.00	0.00	0.00	10,073.70
0.00	0.00	0.00	337.03	337.03
94,012.44	0.00	0.00	0.00	94,012.44
8,613.04	0.00	0.00	0.00	8,613.04
2,264.84	0.00	0.00	0.00	2,264.84
10,150.23	0.00	0.00	620.23	10,770.46
8,560.60	0.00	0.00	0.00	8,560.60
18,435.74	0.00	0.00	0.00	18,435.74
0.00	0.00	0.00	12,014.93	12,014.93
17,105.99	0.00	0.00	0.00	17,105.99
11,095.19	0.00	0.00	-33.60	11,061.59
44,656.04	0.00	0.00	0.00	44,656.04
9,974.51	0.00	0.00	0.00	9,974.51
30,840.76	0.00	0.00	0.00	30,840.76
10,266.93	0.00	0.00	140.00	10,406.93
8,647.55	0.00	0.00	0.00	8,647.55
3,040.33	0.00	0.00	0.00	3,040.33
0.00	0.00	0.00	5,191.65	5,191.65
0.00	0.00	0.00	255.05	255.05
56,109.98	0.00	0.00	0.00	56,109.98
0.00	0.00	0.00	96,846.40	96,846.40
122,528.96	0.00	0.00	51,768.99	174,297.95
525,440.55	0.00	0.00	-53,155.07	472,285.48
0.00	0.00	0.00	243.82	243.82
12,368.02	0.00	0.00	0.00	12,368.02
273,919.61	0.00	0.00	0.00	273,919.61
106,882.52	0.00	0.00	0.00	106,882.52
78,594.11	0.00	0.00	357.81	78,951.92

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
62H090241	SERVIÇO PROVINCIAL DE ASSUNTOS SOCIAIS DE SOFALA	32,861.22	0.00	0.00	0.00	32,861.22	11,746.09	0.00	0.00	0.00	11,746.09	708.79	0.00	0.00	0.00	708.79	1,200.00	0.00	0.00	0.00	1,200.00
65H000541	E.G.E - TRANSFERENCIAS AS FAMILIAS - PROVINCIA DE SOFALA	-	-	-	-	-	-	-	-	-	-	10,000.00	0.00	0.00	-2,000.00	8,000.00	-	-	-	-	-
65H000841	E.G.E - OUTRAS DESPESAS CORRENTES - PROVINCIA SOFALA	304,818.47	0.00	0.00	0.00	304,818.47	0.00	0.00	0.00	2,300.00	2,300.00	-	-	-	-	-	-	-	-	-	-
90H000141	CIDADE DA BEIRA	-	-	-	-	-	-	-	-	-	-	259,940.77	0.00	0.00	0.00	259,940.77	-	-	-	-	-
90H000241	CIDADE DE DONDO	-	-	-	-	-	-	-	-	-	-	61,024.48	0.00	0.00	0.00	61,024.48	-	-	-	-	-
90H000341	VILA DE MARROMEU	-	-	-	-	-	-	-	-	-	-	27,590.57	0.00	0.00	0.00	27,590.57	-	-	-	-	-
90H000441	VILA DE GORONGOSA	-	-	-	-	-	-	-	-	-	-	17,601.28	0.00	0.00	0.00	17,601.28	-	-	-	-	-
90H000541	VILA DE NHAMATANDA	-	-	-	-	-	-	-	-	-	-	27,110.99	0.00	0.00	0.00	27,110.99	-	-	-	-	-
TOTAL		6,189,213.11	0.00	0.00	137,364.37	6,326,577.48	887,215.40	0.00	0.00	34,685.61	921,901.01	904,345.69	0.00	0.00	20,151.33	924,497.02	31,091.08	0.00	0.00	2,403.00	33,494.08

DI	DR	TOTAL		
		Alt (AR)	Alt (GOV)	DA
46,516.10	0.00	0.00	0.00	46,516.10
10,000.00	0.00	0.00	-2,000.00	8,000.00
320,097.47	0.00	0.00	2,300.00	322,397.47
259,940.77	0.00	0.00	0.00	259,940.77
61,024.48	0.00	0.00	0.00	61,024.48
27,590.57	0.00	0.00	0.00	27,590.57
17,601.28	0.00	0.00	0.00	17,601.28
27,110.99	0.00	0.00	0.00	27,110.99
8,027,144.28	0.00	0.00	195,217.29	8,222,361.57

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Funcionamento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: INHAMBANE-REP

Posição: 30-06-2022

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
02I000341	GABINETE PROVINCIAL DE PREVENCAO E COMBATE A DROGA DE INHAMBANE	4,260.35	0.00	0.00	-300.00	3,960.35	1,500.00	0.00	0.00	0.00	1,500.00	56.37	0.00	0.00	0.00	56.37	458.00	0.00	0.00	0.00	458.00
02I000441	DELEGAÇÃO PROVINCIAL DA COMUNICACAO SOCIAL DE INHAMBANE	8,238.22	0.00	0.00	-186.03	8,052.19	3,000.00	0.00	0.00	-1,500.00	1,500.00	100.00	0.00	0.00	0.00	100.00	3,900.00	0.00	0.00	-2,000.00	1,900.00
04I020041	SECRETARIA DISTRITAL DE FUNHALOURO	18,248.65	0.00	0.00	3,211.72	21,460.37	4,734.06	0.00	0.00	0.00	4,734.06	220.00	0.00	0.00	31.36	251.36	-	-	-	-	-
04I020241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE FUNHALOURO	24,568.70	0.00	0.00	0.00	24,568.70	1,857.39	0.00	0.00	0.00	1,857.39	50.00	0.00	0.00	0.00	50.00	60.00	0.00	0.00	0.00	60.00
04I020341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE FUNHALOURO	9,032.39	0.00	0.00	0.00	9,032.39	1,157.14	0.00	0.00	0.00	1,157.14	50.00	0.00	0.00	127.53	177.53	-	-	-	-	-
04I020441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE FUNHALOURO	138,421.54	0.00	0.00	0.00	138,421.54	3,352.01	0.00	0.00	0.00	3,352.01	500.00	0.00	0.00	0.00	500.00	-	-	-	-	-
04I020541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE FUNHALOURO	2,319.47	0.00	0.00	0.00	2,319.47	1,040.00	0.00	0.00	0.00	1,040.00	50.00	0.00	0.00	0.00	50.00	223.00	0.00	0.00	0.00	223.00
04I030041	SECRETARIA DISTRITAL DE GOVURO	15,340.66	0.00	0.00	2,407.46	17,748.12	6,095.59	0.00	0.00	0.00	6,095.59	130.00	0.00	0.00	0.00	130.00	400.00	0.00	0.00	0.00	400.00
04I030241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE GOVURO	36,253.77	0.00	0.00	0.00	36,253.77	3,064.31	0.00	0.00	0.00	3,064.31	110.00	0.00	0.00	0.00	110.00	-	-	-	-	-
04I030341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE GOVURO	8,812.31	0.00	0.00	0.00	8,812.31	1,253.82	0.00	0.00	0.00	1,253.82	100.00	0.00	0.00	46.58	146.58	-	-	-	-	-
04I030441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE GOVURO	123,238.09	0.00	0.00	0.00	123,238.09	36,058.13	0.00	0.00	0.00	36,058.13	500.00	0.00	0.00	131.52	631.52	180.00	0.00	0.00	0.00	180.00
04I030541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE GOVURO	3,370.05	0.00	0.00	200.00	3,570.05	1,575.59	0.00	0.00	750.25	2,325.84	30.00	0.00	0.00	0.00	30.00	150.00	0.00	0.00	422.74	572.74
04I040041	SECRETARIA DISTRITAL DE HOMOINE	18,374.62	0.00	0.00	3,663.12	22,037.74	5,005.29	0.00	0.00	123.84	5,129.13	180.00	0.00	0.00	0.00	180.00	560.00	0.00	0.00	0.00	560.00
04I040241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE HOMOINE	45,186.47	0.00	0.00	-876.03	44,310.44	3,027.10	0.00	0.00	0.00	3,027.10	50.00	0.00	0.00	115.59	165.59	73.99	0.00	0.00	0.00	73.99
04I040341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE HOMOINE	10,472.53	0.00	0.00	0.00	10,472.53	1,159.10	0.00	0.00	0.00	1,159.10	50.00	0.00	0.00	0.00	50.00	61.00	0.00	0.00	0.00	61.00
04I040441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE HOMOINE	408,974.52	0.00	0.00	10,824.92	419,799.44	16,683.80	0.00	0.00	0.00	16,683.80	500.00	0.00	0.00	210.54	710.54	-	-	-	-	-
04I040541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE HOMOINE	5,012.18	0.00	0.00	0.00	5,012.18	2,813.64	0.00	0.00	0.00	2,813.64	50.00	0.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	100.00
04I050041	SECRETARIA DISTRITAL DE INHARRIME	19,226.43	0.00	0.00	3,719.56	22,945.99	6,152.42	0.00	0.00	707.41	6,859.83	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04I050241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE INHARRIME	40,466.17	0.00	0.00	0.00	40,466.17	3,193.21	0.00	0.00	0.00	3,193.21	50.00	0.00	0.00	50.00	100.00	-	-	-	-	-
04I050341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE INHARRIME	12,663.24	0.00	0.00	0.00	12,663.24	2,182.13	0.00	0.00	0.00	2,182.13	150.00	0.00	0.00	0.00	150.00	-	-	-	-	-
04I050441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE INHARRIME	294,730.92	0.00	0.00	1,029.78	295,760.70	11,515.63	0.00	0.00	0.00	11,515.63	500.00	0.00	0.00	448.91	948.91	-	-	-	-	-
04I050541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE INHARRIME	4,746.21	0.00	0.00	0.00	4,746.21	1,492.48	0.00	0.00	0.00	1,492.48	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
04I060041	SECRETARIA DISTRITAL DE INHASSORO	19,457.77	0.00	0.00	5,915.11	25,372.88	5,375.42	0.00	0.00	0.00	5,375.42	70.00	0.00	0.00	0.00	70.00	100.00	0.00	0.00	0.00	100.00
04I060241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE INHASSORO	30,291.96	0.00	0.00	0.00	30,291.96	2,092.22	0.00	0.00	0.00	2,092.22	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04I060341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE INHASSORO	14,111.20	0.00	0.00	872.73	14,983.93	1,621.19	0.00	0.00	0.00	1,621.19	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04I060441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE INHASSORO	171,167.79	0.00	0.00	0.00	171,167.79	9,680.10	0.00	0.00	0.00	9,680.10	500.00	0.00	0.00	346.94	846.94	200.00	0.00	0.00	0.00	200.00
04I060541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE INHASSORO	5,569.19	0.00	0.00	300.00	5,869.19	2,063.57	0.00	0.00	1,000.00	3,063.57	60.00	0.00	0.00	0.00	60.00	400.00	0.00	0.00	200.87	600.87
04I070041	SECRETARIA DISTRITAL DE JANGAMO	14,877.87	0.00	0.00	3,116.47	17,994.34	4,777.40	0.00	0.00	0.00	4,777.40	160.00	0.00	0.00	44.67	204.67	56.34	0.00	0.00	0.00	56.34

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
6,274.72	0.00	0.00	-300.00	5,974.72
15,238.22	0.00	0.00	-3,686.03	11,552.19
23,202.71	0.00	0.00	3,243.08	26,445.79
26,536.09	0.00	0.00	0.00	26,536.09
10,239.53	0.00	0.00	127.53	10,367.06
142,273.55	0.00	0.00	0.00	142,273.55
3,632.47	0.00	0.00	0.00	3,632.47
21,966.25	0.00	0.00	2,407.46	24,373.71
39,428.08	0.00	0.00	0.00	39,428.08
10,166.13	0.00	0.00	46.58	10,212.71
159,976.22	0.00	0.00	131.52	160,107.74
5,125.64	0.00	0.00	1,373.00	6,498.64
24,119.91	0.00	0.00	3,786.96	27,906.87
48,337.56	0.00	0.00	-760.45	47,577.11
11,742.63	0.00	0.00	0.00	11,742.63
426,158.32	0.00	0.00	11,035.46	437,193.78
7,975.82	0.00	0.00	0.00	7,975.82
25,428.85	0.00	0.00	4,426.97	29,855.82
43,709.38	0.00	0.00	50.00	43,759.38
14,995.37	0.00	0.00	0.00	14,995.37
306,746.55	0.00	0.00	1,478.69	308,225.24
6,338.69	0.00	0.00	0.00	6,338.69
25,003.19	0.00	0.00	5,915.11	30,918.30
32,464.18	0.00	0.00	0.00	32,464.18
15,782.39	0.00	0.00	872.73	16,655.12
181,547.89	0.00	0.00	346.94	181,894.83
8,092.76	0.00	0.00	1,500.87	9,593.63
19,871.61	0.00	0.00	3,161.14	23,032.75

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04I070241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE JANGAMO	42,093.19	0.00	0.00	27,689.75	69,782.94	8,816.64	0.00	0.00	0.00	8,816.64	60.00	0.00	0.00	0.00	60.00	110.00	0.00	0.00	0.00	110.00
04I070341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE JANGAMO	8,954.16	0.00	0.00	0.00	8,954.16	2,611.60	0.00	0.00	0.00	2,611.60	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04I070441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE JANGAMO	268,934.15	0.00	0.00	640.00	269,574.15	8,935.00	0.00	0.00	0.00	8,935.00	500.00	0.00	0.00	64.14	564.14	135.70	0.00	0.00	0.00	135.70
04I070541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE JANGAMO	4,591.15	0.00	0.00	0.00	4,591.15	2,128.19	0.00	0.00	0.00	2,128.19	78.99	0.00	0.00	0.00	78.99	-	-	-	-	-
04I080041	SECRETARIA DISTRITAL DE MABOTE	20,540.95	0.00	0.00	2,430.97	22,971.92	5,941.15	0.00	0.00	0.00	5,941.15	80.00	0.00	0.00	0.00	80.00	300.92	0.00	0.00	0.00	300.92
04I080241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MABOTE	24,724.01	0.00	0.00	2,340.64	27,064.65	2,227.96	0.00	0.00	0.00	2,227.96	80.00	0.00	0.00	51.13	131.13	-	-	-	-	-
04I080341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MABOTE	20,249.57	0.00	0.00	0.00	20,249.57	1,193.46	0.00	0.00	0.00	1,193.46	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
04I080441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MABOTE	159,502.50	0.00	0.00	0.00	159,502.50	7,766.22	0.00	0.00	0.00	7,766.22	500.00	0.00	0.00	495.34	995.34	-	-	-	-	-
04I080541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MABOTE	2,693.51	0.00	0.00	984.54	3,678.05	1,024.59	0.00	0.00	0.00	1,024.59	40.00	0.00	0.00	0.00	40.00	90.00	0.00	0.00	0.00	90.00
04I090041	SECRETARIA DISTRITAL DE MASSINGA	25,446.78	0.00	0.00	11,060.80	36,507.58	5,919.57	0.00	0.00	0.00	5,919.57	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
04I090241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MASSINGA	87,437.85	0.00	0.00	120.59	87,558.44	16,643.91	0.00	0.00	-500.00	16,143.91	630.50	0.00	0.00	0.00	630.50	-	-	-	-	-
04I090341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MASSINGA	15,412.22	0.00	0.00	0.00	15,412.22	2,020.40	0.00	0.00	0.00	2,020.40	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04I090441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MASSINGA	601,910.39	0.00	0.00	0.00	601,910.39	22,638.48	0.00	0.00	0.00	22,638.48	500.00	0.00	0.00	628.59	1,128.59	-	-	-	-	-
04I090541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MASSINGA	8,549.64	0.00	0.00	3.30	8,552.94	1,319.16	0.00	0.00	0.00	1,319.16	150.00	0.00	0.00	0.00	150.00	-	-	-	-	-
04I100041	SECRETARIA DISTRITAL DA MAXIXE	7,983.41	0.00	0.00	3,102.29	11,085.70	3,000.54	0.00	0.00	0.00	3,000.54	40.00	0.00	0.00	0.00	40.00	-	-	-	-	-
04I100341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DA CIDADE DE MAXIXE - UGB	6,804.19	0.00	0.00	0.00	6,804.19	1,400.28	0.00	0.00	0.00	1,400.28	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04I100541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DA CIDADE DE MAXIXE - UGB	1,925.35	0.00	0.00	0.00	1,925.35	1,000.21	0.00	0.00	0.00	1,000.21	109.50	0.00	0.00	0.00	109.50	-	-	-	-	-
04I110041	SECRETARIA DISTRITAL DE MORRUMBENE	18,690.97	0.00	0.00	3,885.90	22,576.87	6,764.68	0.00	0.00	51.70	6,816.38	120.00	0.00	0.00	0.00	120.00	-	-	-	-	-
04I110241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MORRUMBENE	43,657.18	0.00	0.00	379.84	44,037.02	4,014.62	0.00	0.00	0.00	4,014.62	90.00	0.00	0.00	113.76	203.76	-	-	-	-	-
04I110341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MORRUMBENE	9,699.56	0.00	0.00	0.00	9,699.56	2,291.15	0.00	0.00	0.00	2,291.15	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04I110441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MORRUMBENE	415,043.03	0.00	0.00	1,320.00	416,363.03	15,810.23	0.00	0.00	0.00	15,810.23	500.00	0.00	0.00	912.24	1,412.24	-	-	-	-	-
04I110541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MORRUMBENE	5,522.93	0.00	0.00	406.62	5,929.55	1,739.32	0.00	0.00	14.39	1,753.71	70.00	0.00	0.00	0.00	70.00	500.00	0.00	0.00	0.00	500.00
04I120041	SECRETARIA DISTRITAL DE PANDA	17,052.94	0.00	0.00	3,960.57	21,013.51	4,860.81	0.00	0.00	0.00	4,860.81	110.00	0.00	0.00	0.00	110.00	200.00	0.00	0.00	0.00	200.00
04I120241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE PANDA	28,428.78	0.00	0.00	-413.38	28,015.40	1,387.71	0.00	0.00	0.00	1,387.71	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04I120341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE PANDA	8,262.20	0.00	0.00	0.00	8,262.20	1,205.94	0.00	0.00	0.00	1,205.94	50.00	0.00	0.00	20.73	70.73	8.43	0.00	0.00	0.00	8.43
04I120441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE PANDA	136,354.87	0.00	0.00	246.03	136,600.90	4,531.17	0.00	0.00	0.00	4,531.17	880.00	0.00	0.00	0.00	880.00	-	-	-	-	-
04I120541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE PANDA	3,866.32	0.00	0.00	0.00	3,866.32	1,361.51	0.00	0.00	0.00	1,361.51	70.00	0.00	0.00	0.00	70.00	132.20	0.00	0.00	0.00	132.20
04I130041	SECRETARIA DISTRITAL DE VILANCULOS	15,086.47	0.00	0.00	9,063.11	24,149.58	7,252.74	0.00	0.00	0.00	7,252.74	560.00	0.00	0.00	0.00	560.00	365.00	0.00	0.00	0.00	365.00
04I130241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE VILANKULO	97,250.64	0.00	0.00	502.67	97,753.31	16,253.68	0.00	0.00	153.77	16,407.45	300.00	0.00	0.00	66.70	366.70	150.00	0.00	0.00	200.36	350.36
04I130341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE VILANKULO	14,107.77	0.00	0.00	72.00	14,179.77	1,659.30	0.00	0.00	72.54	1,731.84	307.58	0.00	0.00	0.00	307.58	-	-	-	-	-
04I130441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE VILANKULO	419,999.98	0.00	0.00	0.00	419,999.98	21,686.73	0.00	0.00	0.00	21,686.73	500.00	0.00	0.00	79.44	579.44	-	-	-	-	-
04I130541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE VILANKULO	7,635.47	0.00	0.00	0.00	7,635.47	2,135.89	0.00	0.00	0.00	2,135.89	300.00	0.00	0.00	0.00	300.00	1,907.00	0.00	0.00	0.00	1,907.00
04I140041	SECRETARIA DISTRITAL DE ZAVALA	19,730.94	0.00	0.00	7,845.07	27,576.01	6,118.57	0.00	0.00	0.00	6,118.57	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04I140241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE ZAVALA	66,125.74	0.00	0.00	0.00	66,125.74	14,786.30	0.00	0.00	0.00	14,786.30	110.00	0.00	0.00	100.00	210.00	-	-	-	-	-
04I140341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE ZAVALA	10,892.35	0.00	0.00	0.00	10,892.35	1,236.06	0.00	0.00	0.00	1,236.06	50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
51,079.83	0.00	0.00	27,689.75	78,769.58
11,645.76	0.00	0.00	0.00	11,645.76
278,504.85	0.00	0.00	704.14	279,208.99
6,798.33	0.00	0.00	0.00	6,798.33
26,863.02	0.00	0.00	2,430.97	29,293.99
27,031.97	0.00	0.00	2,391.77	29,423.74
21,543.03	0.00	0.00	0.00	21,543.03
167,768.72	0.00	0.00	495.34	168,264.06
3,848.10	0.00	0.00	984.54	4,832.64
31,566.35	0.00	0.00	11,060.80	42,627.15
104,712.26	0.00	0.00	-379.41	104,332.85
17,512.62	0.00	0.00	0.00	17,512.62
625,048.87	0.00	0.00	628.59	625,677.46
10,018.80	0.00	0.00	3.30	10,022.10
11,023.95	0.00	0.00	3,102.29	14,126.24
8,284.47	0.00	0.00	358.58	8,643.05
3,035.06	0.00	0.00	0.00	3,035.06
25,575.65	0.00	0.00	3,937.60	29,513.25
47,761.80	0.00	0.00	493.60	48,255.40
12,070.71	0.00	0.00	0.00	12,070.71
431,353.26	0.00	0.00	2,232.24	433,585.50
7,832.25	0.00	0.00	421.01	8,253.26
22,223.75	0.00	0.00	3,960.57	26,184.32
29,896.49	0.00	0.00	-413.38	29,483.11
9,526.57	0.00	0.00	20.73	9,547.30
141,766.04	0.00	0.00	246.03	142,012.07
5,430.03	0.00	0.00	0.00	5,430.03
23,264.21	0.00	0.00	9,063.11	32,327.32
113,954.32	0.00	0.00	1,346.93	115,301.25
16,074.65	0.00	0.00	144.54	16,219.19
442,186.71	0.00	0.00	79.44	442,266.15
11,978.36	0.00	0.00	0.00	11,978.36
25,899.51	0.00	0.00	7,845.07	33,744.58
81,022.04	0.00	0.00	100.00	81,122.04
12,228.41	0.00	0.00	0.00	12,228.41

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04I140441	SERVICO DISTITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE ZAVALA	382,497.08	0.00	0.00	0.00	382,497.08	13,354.62	0.00	0.00	0.00	13,354.62	500.00	0.00	0.00	219.08	719.08	-	-	-	-	-
04I143741	SERVICO DISTITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DA CIDADE DE MAXIXE	443,372.81	0.00	0.00	0.00	443,372.81	23,010.02	0.00	0.00	0.00	23,010.02	400.00	0.00	0.00	792.43	1,192.43	1,319.86	0.00	0.00	0.00	1,319.86
04I143841	SERVICO DISTITAL DE SAUDE, MULHER E ACCAO SOCIAL DA CIDADE DE MAXIXE	107,149.17	0.00	0.00	342.12	107,491.29	13,890.76	0.00	0.00	0.00	13,890.76	810.00	0.00	0.00	25.20	835.20	850.00	0.00	0.00	0.00	850.00
04I143941	SERVICO DISTITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE ZAVALA	3,518.47	0.00	0.00	0.00	3,518.47	2,199.81	0.00	0.00	471.97	2,671.78	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
04I145641	SECRETARIA DISTITAL DE INHAMBANE	7,965.83	0.00	0.00	5,743.86	13,709.69	3,300.75	0.00	0.00	0.00	3,300.75	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04I145741	SERVICO DISTITAL DE SAUDE, MULHER E ACCAO SOCIAL DE INHAMBANE	53,110.97	0.00	0.00	-100.84	53,010.13	4,225.35	0.00	0.00	210.49	4,435.84	60.00	0.00	0.00	60.00	120.00	200.00	0.00	0.00	340.18	540.18
04I145841	SERVICO DISTITAL DE PLANEAMENTO E INFRAESTRUTURA DE INHAMBANE	2,273.04	0.00	0.00	218.20	2,491.24	1,100.22	0.00	0.00	0.00	1,100.22	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
04I145941	SERVICO DISTITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE INHAMBANE	400,398.67	0.00	0.00	-272.00	400,126.67	23,051.65	0.00	0.00	0.00	23,051.65	500.00	0.00	0.00	629.34	1,129.34	-	-	-	-	-
04I146041	SERVICO DISTITAL DE ACTIVIDADES ECONOMICAS DE INHAMBANE	7,859.28	0.00	0.00	223.17	8,082.45	1,163.89	0.00	0.00	0.00	1,163.89	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
05I000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO GERAL DA ASSEMBLEIA DA REPUBLICA DE INHAMBANE	8,316.11	0.00	0.00	0.00	8,316.11	1,800.00	0.00	0.00	0.00	1,800.00	33.40	0.00	0.00	0.00	33.40	-	-	-	-	-
07I000141	TRIBUNAL PROVINCIAL DE INHAMBANE	110,133.93	0.00	0.00	0.00	110,133.93	21,817.86	0.00	0.00	0.00	21,817.86	1,887.60	0.00	0.00	0.00	1,887.60	-	-	-	-	-
11I000141	TRIBUNAL ADMINISTRATIVO PROVINCIAL DE INHAMBANE	83,296.51	0.00	0.00	324.58	83,621.09	17,988.12	0.00	0.00	0.00	17,988.12	1,500.00	0.00	0.00	0.00	1,500.00	-	-	-	-	-
11I000241	TRIBUNAL ADUANEIRO DE INHAMBANE	3,211.74	0.00	0.00	0.00	3,211.74	2,045.60	0.00	0.00	0.00	2,045.60	200.00	0.00	0.00	160.74	360.74	-	-	-	-	-
13I000141	PROCURADORIA PROVINCIAL DE INHAMBANE	69,499.99	0.00	0.00	0.00	69,499.99	11,560.00	0.00	0.00	0.00	11,560.00	422.50	0.00	0.00	0.00	422.50	-	-	-	-	-
13I000241	GABINETE PROVINCIAL DE COMBATE A CORRUPCAO DE INHAMBANE	18,088.33	0.00	0.00	0.00	18,088.33	6,310.00	0.00	0.00	1,217.70	7,527.70	215.00	0.00	0.00	0.00	215.00	-	-	-	-	-
15I000141	CENTRO PROVINCIAL DE RECRUTAMENTO E MOBILIZACAO DE INHAMBANE	1,695.00	0.00	0.00	0.00	1,695.00	4,550.00	0.00	0.00	0.00	4,550.00	9,255.00	0.00	0.00	0.00	9,255.00	-	-	-	-	-
17I000141	COMANDO PROVÍNCIAL DA PRM INHAMBANE	3,900.00	0.00	0.00	700.00	4,600.00	21,000.00	0.00	0.00	0.00	21,000.00	1,900.00	0.00	0.00	0.00	1,900.00	1,400.00	0.00	0.00	0.00	1,400.00
17I140941	DIRECÇÃO PROVINCIAL DE MIGRAÇÃO - INHAMBANE	-	-	-	-	-	1,112.94	0.00	0.00	0.00	1,112.94	-	-	-	-	-	-	-	-	-	-
17I141041	SERVIÇO PROVINCIAL DE IDENTIFICAÇÃO CIVIL DE INHAMBANE	-	-	-	-	-	1,066.10	0.00	0.00	0.00	1,066.10	-	-	-	-	-	-	-	-	-	-
17I141141	COMANDO PROVINCIAL DE SALVAÇÃO PÚBLICA DE INHAMBANE	0.00	0.00	0.00	300.00	300.00	829.99	0.00	0.00	0.00	829.99	0.00	0.00	0.00	20.00	20.00	-	-	-	-	-
17I141241	DIRECCAO PROVINCIAL DE SERNIC DE INHAMBANE	300.00	0.00	0.00	0.00	300.00	5,444.39	0.00	0.00	0.00	5,444.39	150.00	0.00	0.00	0.00	150.00	100.00	0.00	0.00	0.00	100.00
23I000241	ESTABELECIMENTO PENITENCIARIO PROVINCIAL DE INHAMBANE	73,173.17	0.00	0.00	0.00	73,173.17	17,000.00	0.00	0.00	2,535.72	19,535.72	380.00	0.00	0.00	0.00	380.00	-	-	-	-	-
23I000441	DELEGAÇÃO DO INSTITUTO DO PATROCINIO E ASSISTENCIA JURÍDICA DE INHAMBANE	10,630.92	0.00	0.00	3,038.20	13,669.12	3,300.00	0.00	0.00	0.00	3,300.00	100.00	0.00	0.00	62.90	162.90	500.00	0.00	0.00	0.00	500.00
23I131641	SERVIÇO PROVÍNCIAL DA JUSTIÇA E TRABALHO DE INHAMABANE	37,812.94	0.00	0.00	2,100.00	39,912.94	6,800.00	0.00	0.00	2,200.00	9,000.00	100.00	0.00	0.00	87.51	187.51	200.00	0.00	0.00	1,000.00	1,200.00
25I000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO TECNICO DA ADMINISTRACAO ELEITORAL DE INHAMBANE	11,646.72	0.00	0.00	0.00	11,646.72	2,800.00	0.00	0.00	0.00	2,800.00	50.00	0.00	0.00	0.00	50.00	200.00	0.00	0.00	0.00	200.00
25I000341	DELAGAÇÃO DO INSTITUTO NACIONAL DE GESTÃO DE CALAMIDADES DE INHAMBANE	6,776.04	0.00	0.00	0.00	6,776.04	2,100.00	0.00	0.00	0.00	2,100.00	5,000.00	0.00	0.00	0.00	5,000.00	-	-	-	-	-
25I000441	INGC - DIRECÇÃO REGIONAL SUL	3,744.70	0.00	0.00	372.23	4,116.93	2,100.00	0.00	0.00	0.00	2,100.00	5,000.00	0.00	0.00	0.00	5,000.00	-	-	-	-	-
25I000741	GABINETE DO SECRETÁRIO DE ESTADO NA PROVÍNCIA DE INHAMBANE	24,571.60	0.00	0.00	800.00	25,371.60	31,000.00	0.00	0.00	4,500.00	35,500.00	150.00	0.00	0.00	0.00	150.00	2,700.00	0.00	0.00	2,000.00	4,700.00
27I000141	SERVIÇO PROVÍNCIAL DE ECONOMIA E FINANÇAS DE INHAMBANE	88,490.63	0.00	0.00	-2,135.85	86,354.78	22,589.59	0.00	0.00	-1,241.46	21,348.13	300.00	0.00	0.00	3,553.95	3,853.95	10,058.48	0.00	0.00	-5,348.58	4,709.90
27I001241	DELEGAÇÃO PROVINCIAL DA AUTORIDADE TRIBUTARIA DE INHAMBANE	500.00	0.00	0.00	3,386.00	3,886.00	20,500.00	0.00	0.00	7,925.90	28,425.90	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	750.00	750.00
27I003041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ESTATISTICA DE INHAMBANE	11,745.94	0.00	0.00	0.00	11,745.94	3,800.00	0.00	0.00	0.00	3,800.00	100.00	0.00	0.00	0.00	100.00	144.62	0.00	0.00	0.00	144.62
27I003141	DELEGAÇÃO PROVINCIAL DO CENTRO DE PROMOCAO DE INVESTIMENTO DE INHAMBANE	5,055.25	0.00	0.00	0.00	5,055.25	3,800.00	0.00	0.00	0.00	3,800.00	50.00	0.00	0.00	0.00	50.00	250.00	0.00	0.00	0.00	250.00
27I003241	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE INHAMBANE- OGDp	0.00	0.00	0.00	3,500.00	3,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
396,351.70	0.00	0.00	219.08	396,570.78
468,102.69	0.00	0.00	792.43	468,895.12
122,699.93	0.00	0.00	367.32	123,067.25
5,788.28	0.00	0.00	471.97	6,260.25
11,316.58	0.00	0.00	5,743.86	17,060.44
57,596.32	0.00	0.00	509.83	58,106.15
3,443.26	0.00	0.00	218.20	3,661.46
423,950.32	0.00	0.00	357.34	424,307.66
9,073.17	0.00	0.00	223.17	9,296.34
10,149.51	0.00	0.00	0.00	10,149.51
133,839.39	0.00	0.00	0.00	133,839.39
102,784.63	0.00	0.00	324.58	103,109.21
5,457.34	0.00	0.00	160.74	5,618.08
81,482.49	0.00	0.00	0.00	81,482.49
24,613.33	0.00	0.00	1,217.70	25,831.03
15,500.00	0.00	0.00	0.00	15,500.00
28,200.00	0.00	0.00	700.00	28,900.00
1,112.94	0.00	0.00	0.00	1,112.94
1,066.10	0.00	0.00	0.00	1,066.10
829.99	0.00	0.00	320.00	1,149.99
5,994.39	0.00	0.00	0.00	5,994.39
90,553.17	0.00	0.00	2,535.72	93,088.89
14,530.92	0.00	0.00	3,101.10	17,632.02
44,912.94	0.00	0.00	5,387.51	50,300.45
14,696.72	0.00	0.00	0.00	14,696.72
13,876.04	0.00	0.00	0.00	13,876.04
10,844.70	0.00	0.00	372.23	11,216.93
58,421.60	0.00	0.00	7,300.00	65,721.60
121,438.70	0.00	0.00	-5,171.93	116,266.77
21,100.00	0.00	0.00	12,061.90	33,161.90
15,790.56	0.00	0.00	0.00	15,790.56
9,155.25	0.00	0.00	0.00	9,155.25
0.00	0.00	0.00	3,500.00	3,500.00

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
27I003461	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE INHAMBANE- OGD	0.00	0.00	0.00	-3,500.00	-3,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31I000641	DELEGAÇÃO PROVÍNCIAL DO INSTITUTO DE FORMAÇÃO PROFISSIONAL E ESTUDOS LABORAIS ALBERTO CASSIMO DE INHAMBANE	9,131.12	0.00	0.00	0.00	9,131.12	4,250.00	0.00	0.00	0.00	4,250.00	70.00	0.00	0.00	0.00	70.00	3,080.00	0.00	0.00	0.00	3,080.00
31I000841	CENTRO DE MEDIAÇÃO E ARBITRAGEM LABORAL DE INHAMBANE	3,881.60	0.00	0.00	0.00	3,881.60	1,500.00	0.00	0.00	0.00	1,500.00	120.00	0.00	0.00	0.00	120.00	325.00	0.00	0.00	0.00	325.00
31I001041	DELEGAÇÃO PROVINCIAL DE INSPECCAO DE TRABALHO DE INHAMBANE	3,669.26	0.00	0.00	370.00	4,039.26	1,200.00	0.00	0.00	0.00	1,200.00	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
33I000341	SERVIÇO PROVÍNCIAL DO AMBIENTE DE INHAMBANE	36,440.63	0.00	0.00	0.00	36,440.63	6,518.50	0.00	0.00	0.00	6,518.50	4,377.50	0.00	0.00	0.00	4,377.50	-	-	-	-	-
33I000441	PARQUE NACIONAL DO ARQUIÉLAGO DO BAZARUTO	2,840.00	0.00	0.00	4,104.59	6,944.59	25,700.00	0.00	0.00	6,676.22	32,376.22	10,508.00	0.00	0.00	3,689.95	14,197.95	-	-	-	-	-
35I002041	DELEGAÇÃO DO INSTITUTO DE FOMENTO DE CAJU DE INHAMBANE	8,103.69	0.00	0.00	0.00	8,103.69	4,250.00	0.00	0.00	0.00	4,250.00	120.00	0.00	0.00	0.00	120.00	730.00	0.00	0.00	0.00	730.00
35I002141	DIRECÇÃO PROVINCIAL DA AGRICULTURA E PESCAS DE INHAMBANE- OGD	-	-	-	-	-	0.00	0.00	0.00	147.03	147.03	-	-	-	-	-	-	-	-	-	-
37I000441	DELEGAÇÃO DO INSTITUTO NACIONAL DE INSPECCAO DO PESCADO DE INHAMBANE	2,559.32	0.00	0.00	300.00	2,859.32	1,115.00	0.00	0.00	1,100.00	2,215.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
37I000541	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE INVESTIGACAO PESQUEIRA EM INHAMBANE	3,143.19	0.00	0.00	0.00	3,143.19	1,116.00	0.00	0.00	0.00	1,116.00	40.00	0.00	0.00	0.00	40.00	-	-	-	-	-
37I000641	ADMINISTRAÇÃO NACIONAL DAS PESCAS DELEGAÇÃO DE INHAMBANE	0.00	0.00	0.00	4,662.00	4,662.00	0.00	0.00	0.00	500.00	500.00	-	-	-	-	-	0.00	0.00	0.00	500.00	500.00
37I000841	INSTITUTO NACIONAL DE DESENVOLVIMENTO DA PESCA E AQUACULTURA - DELEGAÇÃO DE INHAMBANE	0.00	0.00	0.00	4,830.66	4,830.66	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	500.00	500.00
41I000241	BALCAO DE ATENDIMENTO UNICO DE INHAMBANE	5,760.84	0.00	0.00	0.00	5,760.84	3,082.31	0.00	0.00	0.00	3,082.31	40.00	0.00	0.00	0.00	40.00	-	-	-	-	-
41I000341	DELEGAÇÃO PROVINCIAL DA INSPECCAO NACIONAL DE ACTIVIDADES ECONOMICAS DE INHAMBANE	10,427.66	0.00	0.00	0.00	10,427.66	3,300.00	0.00	0.00	0.00	3,300.00	40.00	0.00	0.00	0.00	40.00	300.00	0.00	0.00	0.00	300.00
41I000541	SERVIÇO PROVÍNCIAL DE ACTIVIDADES ECONÓMICAS DE INHAMBANE	21,560.78	0.00	0.00	1,065.90	22,626.68	4,810.59	0.00	0.00	1,112.42	5,923.01	100.00	0.00	0.00	0.00	100.00	300.00	0.00	0.00	0.00	300.00
45I000641	DELEGAÇÃO PROVINCIAL DE ADMINISTRACAO MARITIMA DE INHAMBANE	7,534.58	0.00	0.00	0.00	7,534.58	1,000.00	0.00	0.00	0.00	1,000.00	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
45I001041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE METEOROLOGIA DE INHAMBANE	4,956.40	0.00	0.00	479.07	5,435.47	999.99	0.00	0.00	170.00	1,169.99	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
45I001141	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE VIACAO DE INHAMBANE	4,520.17	0.00	0.00	0.00	4,520.17	4,902.00	0.00	0.00	0.00	4,902.00	120.00	0.00	0.00	0.00	120.00	1,590.00	0.00	0.00	0.00	1,590.00
47I000941	DELEGAÇÃO PROVINCIAL DO FUNDO DE ESTRADAS DE INHAMBANE	0.00	0.00	0.00	6,000.00	6,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47I001141	SERVIÇO PROVÍNCIAL DE INFRA-ESTRUTURAS DE INHAMBANE	23,286.88	0.00	0.00	600.00	23,886.88	5,327.46	0.00	0.00	0.00	5,327.46	100.00	0.00	0.00	0.00	100.00	300.00	0.00	0.00	0.00	300.00
50I000141	DIRECCAO PROVINCIAL DA EDUCACAO E DESENVOLVIMENTO HUMANO DE INHAMBANE	0.00	0.00	0.00	71,715.55	71,715.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52I000841	ESCOLA SUPERIOR DE DESENVOLVIMENTO RURAL	2,100.00	0.00	0.00	0.00	2,100.00	14,500.00	0.00	0.00	0.00	14,500.00	5,710.00	0.00	0.00	0.00	5,710.00	-	-	-	-	-
52I000941	ESCOLA SUPERIOR DE HOTELARIA E TURISMO INHAMBANE	2,200.00	0.00	0.00	0.00	2,200.00	10,500.00	0.00	0.00	0.00	10,500.00	5,710.00	0.00	0.00	0.00	5,710.00	-	-	-	-	-
58I000141	SERVICO PROVINCIAL DA SAUDE DE INHAMBANE	351,719.97	0.00	0.00	-52,110.68	299,609.29	45,245.00	0.00	0.00	-5,245.00	40,000.00	1,070.00	0.00	0.00	0.00	1,070.00	2,650.00	0.00	0.00	-470.00	2,180.00
58I000241	HOSPITAL PROVINCIAL DE INHAMBANE	131,094.41	0.00	0.00	592.31	131,686.72	28,750.00	0.00	0.00	0.00	28,750.00	370.00	0.00	0.00	0.00	370.00	1,580.00	0.00	0.00	0.00	1,580.00
58I557041	DIRECÇÃO PROVINCIAL DE SAÚDE DE INHAMBANE- OGD	0.00	0.00	0.00	514.02	514.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60I000141	SERVICO PROVINCIAL DOS COMBATENTES DE INHAMBANE	39,732.35	0.00	0.00	-12,147.18	27,585.17	1,800.00	0.00	0.00	0.00	1,800.00	700.00	0.00	0.00	0.00	700.00	1,000.00	0.00	0.00	1,200.00	2,200.00
62I000241	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE INHAMBANE	12,510.00	0.00	0.00	-44.72	12,465.28	2,260.00	0.00	0.00	0.00	2,260.00	121,484.02	0.00	0.00	0.00	121,484.02	-	-	-	-	-
62I100141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE MAXIXE	9,750.30	0.00	0.00	294.74	10,045.04	1,500.00	0.00	0.00	0.00	1,500.00	138,909.15	0.00	0.00	228.52	139,137.67	-	-	-	-	-
62I130741	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE VILANCULOS	5,871.35	0.00	0.00	0.00	5,871.35	1,800.00	0.00	0.00	0.00	1,800.00	114,326.83	0.00	0.00	0.00	114,326.83	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
0.00	0.00	0.00	-3,500.00	-3,500.00
16,531.12	0.00	0.00	0.00	16,531.12
5,826.60	0.00	0.00	0.00	5,826.60
4,929.26	0.00	0.00	370.00	5,299.26
47,336.63	0.00	0.00	0.00	47,336.63
39,048.00	0.00	0.00	14,470.76	53,518.76
13,203.69	0.00	0.00	0.00	13,203.69
0.00	0.00	0.00	147.03	147.03
3,774.32	0.00	0.00	1,400.00	5,174.32
4,299.19	0.00	0.00	0.00	4,299.19
0.00	0.00	0.00	5,662.00	5,662.00
0.00	0.00	0.00	5,860.66	5,860.66
8,883.15	0.00	0.00	0.00	8,883.15
14,067.66	0.00	0.00	0.00	14,067.66
26,771.37	0.00	0.00	2,178.32	28,949.69
8,594.58	0.00	0.00	0.00	8,594.58
6,026.39	0.00	0.00	649.07	6,675.46
11,132.17	0.00	0.00	0.00	11,132.17
0.00	0.00	0.00	6,000.00	6,000.00
29,014.34	0.00	0.00	600.00	29,614.34
0.00	0.00	0.00	71,715.55	71,715.55
22,310.00	0.00	0.00	0.00	22,310.00
18,410.00	0.00	0.00	0.00	18,410.00
400,684.97	0.00	0.00	-57,825.68	342,859.29
161,794.41	0.00	0.00	592.31	162,386.72
0.00	0.00	0.00	514.02	514.02
43,232.35	0.00	0.00	-10,947.18	32,285.17
136,254.02	0.00	0.00	-44.72	136,209.30
150,159.45	0.00	0.00	523.26	150,682.71
121,998.18	0.00	0.00	0.00	121,998.18

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
621130841	SERVIÇO PROVÍNCIAL DE ASSUNTOS SOCIAIS DE INHAMBANE	64,261.59	0.00	0.00	0.00	64,261.59	6,000.00	0.00	0.00	0.00	6,000.00	350.00	0.00	0.00	0.00	350.00	250.00	0.00	0.00	0.00	250.00
65I000541	E.G.E - TRANSFERENCIAS AS FAMILIAS - PROVINCIA DE INHAMBANE	-	-	-	-	-	-	-	-	-	-	10,000.00	0.00	0.00	-6,294.61	3,705.39	-	-	-	-	-
65I000841	E.G.E - OUTRAS DESPESAS CORRENTES - PROVINCIA DE INHAMBANE	292,165.17	0.00	0.00	1,720.67	293,885.84	0.00	0.00	0.00	138.21	138.21	-	-	-	-	-	0.00	0.00	0.00	2,398.58	2,398.58
90I000141	CIDADE DE INHAMBANE	-	-	-	-	-	-	-	-	-	-	54,508.13	0.00	0.00	0.00	54,508.13	-	-	-	-	-
90I000241	CIDADE DA MAXIXE	-	-	-	-	-	-	-	-	-	-	71,497.82	0.00	0.00	0.00	71,497.82	-	-	-	-	-
90I000341	VILA DE VILANKULOS	-	-	-	-	-	-	-	-	-	-	25,612.63	0.00	0.00	0.00	25,612.63	-	-	-	-	-
90I000441	VILA DE MASSINGA	-	-	-	-	-	-	-	-	-	-	26,132.79	0.00	0.00	0.00	26,132.79	-	-	-	-	-
90I000541	VILA QUISSICO	-	-	-	-	-	-	-	-	-	-	26,557.91	0.00	0.00	0.00	26,557.91	-	-	-	-	-
TOTAL		7,192,550.53	0.00	0.00	157,526.71	7,350,077.24	831,245.02	0.00	0.00	23,793.10	855,038.12	660,301.22	0.00	0.00	7,350.69	667,651.91	40,899.54	0.00	0.00	1,694.15	42,593.69

DI	DR	TOTAL		
		Alt (AR)	Alt (GOV)	DA
70,861.59	0.00	0.00	0.00	70,861.59
10,000.00	0.00	0.00	-6,294.61	3,705.39
309,828.91	0.00	0.00	4,257.47	314,086.38
54,508.13	0.00	0.00	0.00	54,508.13
71,497.82	0.00	0.00	0.00	71,497.82
25,612.63	0.00	0.00	0.00	25,612.63
26,132.79	0.00	0.00	0.00	26,132.79
26,557.91	0.00	0.00	0.00	26,557.91
8,742,660.05	0.00	0.00	191,146.66	8,933,806.71

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Funcionamento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: GAZA-REP

Posição: 30-06-2022

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
02J000341	GABINETE PROVINCIAL DE PREVENCAO E COMBATE A DROGA DE GAZA	3,003.17	0.00	0.00	0.00	3,003.17	976.14	0.00	0.00	0.00	976.14	30.45	0.00	0.00	0.00	30.45	-	-	-	-	-
02J000441	DELEGAÇÃO PROVINCIAL DA COMUNICACCAO SOCIAL DE GAZA	9,523.94	0.00	0.00	0.00	9,523.94	2,691.48	0.00	0.00	0.00	2,691.48	30.73	0.00	0.00	0.00	30.73	-	-	-	-	-
04J020041	SECRETARIA DISTRITAL DE BILENE-MACIA	32,593.19	0.00	0.00	-250.00	32,343.19	8,862.34	0.00	0.00	300.00	9,162.34	50.00	0.00	0.00	67.80	117.80	-	-	-	-	-
04J020241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE BILENE-MACIA	53,096.53	0.00	0.00	0.00	53,096.53	5,538.72	0.00	0.00	0.00	5,538.72	420.00	0.00	0.00	0.00	420.00	-	-	-	-	-
04J020341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE BILENE-MACIA	15,386.04	0.00	0.00	0.00	15,386.04	2,692.10	0.00	0.00	0.00	2,692.10	60.00	0.00	0.00	0.00	60.00	400.00	0.00	0.00	0.00	400.00
04J020441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE BILENE-MACIA	374,244.77	0.00	0.00	-10,000.00	364,244.77	13,746.08	0.00	0.00	-2,000.00	11,746.08	223.21	0.00	0.00	934.34	1,157.55	-	-	-	-	-
04J020541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE BILENE-MACIA	9,908.69	0.00	0.00	0.00	9,908.69	6,760.67	0.00	0.00	0.00	6,760.67	30.00	0.00	0.00	0.00	30.00	-	-	-	-	-
04J030041	SECRETARIA DISTRITAL DE CHIBUTO	30,924.09	0.00	0.00	-750.00	30,174.09	7,404.24	0.00	0.00	-1,000.00	6,404.24	160.00	0.00	0.00	0.00	160.00	-	-	-	-	-
04J030241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CHIBUTO	60,193.12	0.00	0.00	0.00	60,193.12	4,752.70	0.00	0.00	0.00	4,752.70	130.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00	0.00	130.00
04J030341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CHIBUTO	9,665.38	0.00	0.00	0.00	9,665.38	2,336.35	0.00	0.00	0.00	2,336.35	140.00	0.00	0.00	0.00	140.00	-	-	-	-	-
04J030441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE CHIBUTO	453,908.15	0.00	0.00	-10,000.00	443,908.15	12,219.65	0.00	0.00	0.00	12,219.65	284.00	0.00	0.00	413.75	697.75	1,010.00	0.00	0.00	0.00	1,010.00
04J030541	SERVIÇOS DISTRITAIS DE PLANEAMENTO INFRA - ESTRUTURAS CHIBUTO	6,569.87	0.00	0.00	0.00	6,569.87	2,159.90	0.00	0.00	0.00	2,159.90	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
04J040041	SECRETARIA DISTRITAL DE CHICUALACUALA	13,174.89	0.00	0.00	-200.00	12,974.89	4,377.29	0.00	0.00	900.00	5,277.29	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04J040241	SERVIÇO DISTRITAL DE SAÚDE, MULHER E ACÇÃO SOCIAL DE CHICUALACUALA	18,244.95	0.00	0.00	0.00	18,244.95	1,925.24	0.00	0.00	0.00	1,925.24	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04J040341	SERVICOS DISTRITAIS DE ACTIVIDADES ECONOMICAS DE CHICUALACUALA	6,324.57	0.00	0.00	0.00	6,324.57	917.65	0.00	0.00	100.00	1,017.65	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04J040441	SERVICO DISTRITAL DE EDUCACAO JUVENTUDE E TECNOLOGIA CHICUALACUA	67,293.92	0.00	0.00	0.00	67,293.92	3,246.29	0.00	0.00	-200.00	3,046.29	136.00	0.00	0.00	0.00	136.00	-	-	-	-	-
04J040541	SERVIÇO DISTRITAL DE PLAN. INFRAESTRUTURA CHICUALACUALA	2,561.89	0.00	0.00	0.00	2,561.89	671.50	0.00	0.00	100.00	771.50	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04J050041	SECRETARIA DISTRITAL DE CHIGUBO	10,981.79	0.00	0.00	450.00	11,431.79	3,078.06	0.00	0.00	200.00	3,278.06	50.00	0.00	0.00	78.76	128.76	-	-	-	-	-
04J050241	SERVIÇO DISTRITAL DE SAÚDE MULHER E ACÇÃO SOCIAL DE CHIGUBO	14,741.65	0.00	0.00	0.00	14,741.65	563.26	0.00	0.00	600.00	1,163.26	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04J050341	SERVIÇO DISTRITAL DE ACTIVIDADES ECONÓMICAS DE CHIGUBO	5,401.29	0.00	0.00	0.00	5,401.29	1,200.86	0.00	0.00	0.00	1,200.86	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04J050441	SERVICO DISTRITAL DE EDUCACAO JUVENTUDE E TECNOLOGIA DE CHIGUBO	59,533.47	0.00	0.00	0.00	59,533.47	1,232.58	0.00	0.00	0.00	1,232.58	100.00	0.00	0.00	59.09	159.09	128.16	0.00	0.00	0.00	128.16
04J050541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA - ESTRUTURAS DE CHIGUBO	4,124.80	0.00	0.00	0.00	4,124.80	569.10	0.00	0.00	100.00	669.10	75.00	0.00	0.00	0.00	75.00	-	-	-	-	-
04J060041	SECRETARIA DISTRITAL DE CHOKWE	23,711.92	0.00	0.00	-600.00	23,111.92	4,590.37	0.00	0.00	300.00	4,890.37	80.00	0.00	0.00	0.00	80.00	800.00	0.00	0.00	0.00	800.00
04J060241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CHOKWE	223.33	0.00	0.00	80,878.92	81,102.25	5,881.76	0.00	0.00	1,000.00	6,881.76	167.01	0.00	0.00	74.61	241.62	-	-	-	-	-
04J060341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CHOKWE	17,581.90	0.00	0.00	0.00	17,581.90	3,674.93	0.00	0.00	-100.00	3,574.93	100.00	0.00	0.00	0.00	100.00	464.00	0.00	0.00	0.00	464.00
04J060441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE CHOKWE	441,763.11	0.00	0.00	-36,545.81	405,217.30	12,849.01	0.00	0.00	-200.00	12,649.01	275.00	0.00	0.00	613.23	888.23	210.00	0.00	0.00	0.00	210.00
04J060541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE CHOKWE	5,339.09	0.00	0.00	0.00	5,339.09	1,221.45	0.00	0.00	0.00	1,221.45	140.00	0.00	0.00	0.00	140.00	150.00	0.00	0.00	0.00	150.00
04J070041	SECRETARIA DISTRITAL DE GUIJA	23,393.46	0.00	0.00	-400.00	22,993.46	4,968.60	0.00	0.00	0.00	4,968.60	120.00	0.00	0.00	0.00	120.00	615.04	0.00	0.00	0.00	615.04

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
4,009.76	0.00	0.00	0.00	4,009.76
12,246.15	0.00	0.00	0.00	12,246.15
41,505.53	0.00	0.00	117.80	41,623.33
59,055.25	0.00	0.00	0.00	59,055.25
18,538.14	0.00	0.00	0.00	18,538.14
388,214.06	0.00	0.00	-11,065.66	377,148.40
16,699.36	0.00	0.00	0.00	16,699.36
38,488.33	0.00	0.00	-1,750.00	36,738.33
65,205.82	0.00	0.00	0.00	65,205.82
12,141.73	0.00	0.00	0.00	12,141.73
467,421.80	0.00	0.00	-9,586.25	457,835.55
8,804.77	0.00	0.00	0.00	8,804.77
17,602.18	0.00	0.00	700.00	18,302.18
20,220.19	0.00	0.00	0.00	20,220.19
7,292.22	0.00	0.00	100.00	7,392.22
70,676.21	0.00	0.00	-200.00	70,476.21
3,283.39	0.00	0.00	100.00	3,383.39
14,109.85	0.00	0.00	728.76	14,838.61
15,354.91	0.00	0.00	600.00	15,954.91
6,652.15	0.00	0.00	0.00	6,652.15
60,994.21	0.00	0.00	59.09	61,053.30
4,768.90	0.00	0.00	100.00	4,868.90
29,182.29	0.00	0.00	-300.00	28,882.29
6,272.10	0.00	0.00	81,953.53	88,225.63
21,820.83	0.00	0.00	-100.00	21,720.83
455,097.12	0.00	0.00	-36,132.58	418,964.54
6,850.54	0.00	0.00	0.00	6,850.54
29,097.10	0.00	0.00	-400.00	28,697.10

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04J070341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE GUIJA	8,642.65	0.00	0.00	0.00	8,642.65	1,543.14	0.00	0.00	0.00	1,543.14	94.02	0.00	0.00	0.00	94.02	-	-	-	-	-
04J070441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE GUIJA	199,652.87	0.00	0.00	-10,000.00	189,652.87	3,396.62	0.00	0.00	0.00	3,396.62	120.00	0.00	0.00	957.39	1,077.39	223.00	0.00	0.00	0.00	223.00
04J080041	SECRETARIA DISTRITAL DE MABALANE	12,495.94	0.00	0.00	200.00	12,695.94	4,295.25	0.00	0.00	100.00	4,395.25	140.00	0.00	0.00	0.00	140.00	-	-	-	-	-
04J080241	DIRECÇÃO DISTRITAL DE SAUDE DE MABALANE	16,607.24	0.00	0.00	100.00	16,707.24	1,304.95	0.00	0.00	0.00	1,304.95	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04J080341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MABALANE	5,001.60	0.00	0.00	0.00	5,001.60	445.02	0.00	0.00	100.00	545.02	130.00	0.00	0.00	0.00	130.00	-	-	-	-	-
04J080441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MABALANE	83,636.12	0.00	0.00	0.00	83,636.12	2,257.44	0.00	0.00	0.00	2,257.44	182.62	0.00	0.00	219.94	402.56	-	-	-	-	-
04J080541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MABALANE	2,712.07	0.00	0.00	0.00	2,712.07	868.21	0.00	0.00	0.00	868.21	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04J090041	SECRETARIA DISTRITAL DE MANDLAKAZI	28,874.62	0.00	0.00	-400.00	28,474.62	6,887.33	0.00	0.00	-200.00	6,687.33	100.00	0.00	0.00	30.83	130.83	-	-	-	-	-
04J090241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MANDLAKAZE	64,511.82	0.00	0.00	-663.11	63,848.71	3,537.23	0.00	0.00	2,000.00	5,537.23	90.00	0.00	0.00	0.00	90.00	-	-	-	-	-
04J090341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MANDLAKAZE	9,972.82	0.00	0.00	0.00	9,972.82	1,606.81	0.00	0.00	0.00	1,606.81	58.80	0.00	0.00	0.00	58.80	-	-	-	-	-
04J090441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MANDLAKAZE	488,986.77	0.00	0.00	-20,079.46	468,907.31	8,802.58	0.00	0.00	-1,000.00	7,802.58	850.00	0.00	0.00	279.23	1,129.23	108.50	0.00	0.00	0.00	108.50
04J090541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MANDLAKAZE	4,505.49	0.00	0.00	0.00	4,505.49	1,147.35	0.00	0.00	-150.00	997.35	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04J100041	SECRETARIA DISTRITAL DE MASSANGENA	15,606.75	0.00	0.00	700.00	16,306.75	2,538.77	0.00	0.00	2,500.00	5,038.77	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04J100341	SERVIÇOS DISTRITAL DE ACTIVIDADES ECONOMICAS DE MASSANGENA	6,334.08	0.00	0.00	0.00	6,334.08	584.16	0.00	0.00	0.00	584.16	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04J100441	SERVIÇO DISTRITAL DE EDUCAÇÃO JUVENTUDE E TECNOLOGIA DE MASSANGENA	65,926.10	0.00	0.00	0.00	65,926.10	2,884.78	0.00	0.00	0.00	2,884.78	50.00	0.00	0.00	136.59	186.59	-	-	-	-	-
04J100541	SERVIÇO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MASSANGENA	3,487.43	0.00	0.00	0.00	3,487.43	681.52	0.00	0.00	0.00	681.52	20.90	0.00	0.00	0.00	20.90	50.00	0.00	0.00	0.00	50.00
04J110041	SECRETARIA DISTRITAL DE MASSINGIR	17,689.15	0.00	0.00	0.00	17,689.15	3,491.98	0.00	0.00	1,050.00	4,541.98	100.00	0.00	0.00	0.00	100.00	8,262.31	0.00	0.00	-4,262.31	4,000.00
04J110241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MASSINGIR	21,199.21	0.00	0.00	0.00	21,199.21	2,578.38	0.00	0.00	0.00	2,578.38	100.00	0.00	0.00	0.00	100.00	530.00	0.00	0.00	0.00	530.00
04J110341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MASSINGIR	8,660.35	0.00	0.00	0.00	8,660.35	2,140.87	0.00	0.00	0.00	2,140.87	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04J110441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MASSINGIR	110,805.24	0.00	0.00	0.00	110,805.24	2,600.92	0.00	0.00	0.00	2,600.92	250.00	0.00	0.00	0.00	250.00	394.99	0.00	0.00	0.00	394.99
04J110541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MASSINGIR	3,390.05	0.00	0.00	0.00	3,390.05	1,260.30	0.00	0.00	0.00	1,260.30	30.00	0.00	0.00	0.00	30.00	-	-	-	-	-
04J120041	SECRETARIA DISTRITAL DE XAI XAI	12,898.09	0.00	0.00	-700.00	12,198.09	4,867.81	0.00	0.00	0.00	4,867.81	260.90	0.00	0.00	0.00	260.90	-	-	-	-	-
04J120241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE XAI-XAI	47,932.01	0.00	0.00	111.85	48,043.86	6,752.43	0.00	0.00	0.00	6,752.43	180.59	0.00	0.00	0.00	180.59	136.00	0.00	0.00	0.00	136.00
04J120341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE XAI-XAI	8,576.04	0.00	0.00	0.00	8,576.04	1,358.00	0.00	0.00	0.00	1,358.00	50.00	0.00	0.00	0.00	50.00	205.00	0.00	0.00	0.00	205.00
04J120441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE XAI-XAI	600,483.64	0.00	0.00	-28,741.69	571,741.95	29,863.52	0.00	0.00	-5,000.00	24,863.52	100.00	0.00	0.00	2,369.92	2,469.92	2,063.60	0.00	0.00	0.00	2,063.60
04J120541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE XAI-XAI	5,586.47	0.00	0.00	0.00	5,586.47	1,126.28	0.00	0.00	0.00	1,126.28	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
04J129241	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURA DE GUIJA	4,459.96	0.00	0.00	0.00	4,459.96	1,019.38	0.00	0.00	0.00	1,019.38	30.00	0.00	0.00	0.00	30.00	442.85	0.00	0.00	0.00	442.85
04J151041	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE GUIJA	24,174.55	0.00	0.00	0.00	24,174.55	1,710.60	0.00	0.00	0.00	1,710.60	90.00	0.00	0.00	0.00	90.00	538.00	0.00	0.00	0.00	538.00
04J151141	SERVIÇO DISTRITAL DE SAÚDE, MULHER E ACÇÃO SOCIAL DE MASSANGENA	13,827.47	0.00	0.00	0.00	13,827.47	904.08	0.00	0.00	500.00	1,404.08	74.99	0.00	0.00	75.00	149.99	-	-	-	-	-
04J174041	SECRETARIA DISTRITAL DE CHONGOENE	23,971.68	0.00	0.00	990.86	24,962.54	6,821.23	0.00	0.00	-200.00	6,621.23	90.00	0.00	0.00	0.00	90.00	-	-	-	-	-
04J174141	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE CHONGUENE	33,430.67	0.00	0.00	0.00	33,430.67	3,051.12	0.00	0.00	0.00	3,051.12	95.00	0.00	0.00	170.34	265.34	-	-	-	-	-
04J174241	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE CHONGUENE	14,522.38	0.00	0.00	-140.91	14,381.47	1,015.20	0.00	0.00	0.00	1,015.20	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
04J174341	SERVICO DISTRITAL DE EDUCACAO JUVENTUDE E TECNOLOGIA DE CHONGOENE	383,522.06	0.00	0.00	-5,726.02	377,796.04	8,730.20	0.00	0.00	0.00	8,730.20	100.00	0.00	0.00	602.30	702.30	-	-	-	-	-
04J174441	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE CHONGUENE	6,199.72	0.00	0.00	0.00	6,199.72	1,235.50	0.00	0.00	0.00	1,235.50	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04J174541	SECRETARIA DISTRITAL DO LIMPOPO	17,639.90	0.00	0.00	300.00	17,939.90	12,885.59	0.00	0.00	-2,000.00	10,885.59	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
10,279.81	0.00	0.00	0.00	10,279.81
203,392.49	0.00	0.00	-9,042.61	194,349.88
16,931.19	0.00	0.00	300.00	17,231.19
17,992.19	0.00	0.00	100.00	18,092.19
5,576.62	0.00	0.00	100.00	5,676.62
86,076.18	0.00	0.00	219.94	86,296.12
3,630.28	0.00	0.00	0.00	3,630.28
35,861.95	0.00	0.00	-569.17	35,292.78
68,139.05	0.00	0.00	1,336.89	69,475.94
11,638.43	0.00	0.00	0.00	11,638.43
498,747.85	0.00	0.00	-20,800.23	477,947.62
5,702.84	0.00	0.00	-150.00	5,552.84
18,195.52	0.00	0.00	3,200.00	21,395.52
6,968.24	0.00	0.00	0.00	6,968.24
68,860.88	0.00	0.00	136.59	68,997.47
4,239.85	0.00	0.00	0.00	4,239.85
29,543.44	0.00	0.00	-3,212.31	26,331.13
24,407.59	0.00	0.00	0.00	24,407.59
10,851.22	0.00	0.00	0.00	10,851.22
114,051.15	0.00	0.00	0.00	114,051.15
4,680.35	0.00	0.00	0.00	4,680.35
18,026.80	0.00	0.00	-700.00	17,326.80
55,001.03	0.00	0.00	111.85	55,112.88
10,189.04	0.00	0.00	0.00	10,189.04
632,510.76	0.00	0.00	-31,371.77	601,138.99
6,782.75	0.00	0.00	0.00	6,782.75
5,952.19	0.00	0.00	0.00	5,952.19
26,513.15	0.00	0.00	0.00	26,513.15
14,806.54	0.00	0.00	575.00	15,381.54
30,882.91	0.00	0.00	790.86	31,673.77
36,576.79	0.00	0.00	170.34	36,747.13
15,617.58	0.00	0.00	-140.91	15,476.67
392,352.26	0.00	0.00	-5,123.72	387,228.54
7,485.22	0.00	0.00	0.00	7,485.22
30,625.49	0.00	0.00	-1,700.00	28,925.49

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04J174641	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE LIMPOPO	50,090.87	0.00	0.00	0.00	50,090.87	1,717.23	0.00	0.00	0.00	1,717.23	128.00	0.00	0.00	0.00	128.00	-	-	-	-	-
04J174741	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE LIMPOPO	7,219.51	0.00	0.00	0.00	7,219.51	1,072.73	0.00	0.00	0.00	1,072.73	84.00	0.00	0.00	0.00	84.00	-	-	-	-	-
04J174841	SERVICO DISTRITAL DE EDUCACAO JUVENTUDE E TECNOLOGIA DO LIMPOPO	292,389.41	0.00	0.00	-437.44	291,951.97	11,419.58	0.00	0.00	-2,000.00	9,419.58	160.00	0.00	0.00	254.77	414.77	392.79	0.00	0.00	0.00	392.79
04J174941	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURA DE LIMPOPO	5,756.33	0.00	0.00	0.00	5,756.33	3,620.23	0.00	0.00	0.00	3,620.23	52.50	0.00	0.00	0.00	52.50	0.00	0.00	0.00	3,026.50	3,026.50
04J175041	SECRETARIA DISTRITAL DE MAPAI	9,938.72	0.00	0.00	-122.50	9,816.22	6,616.48	0.00	0.00	600.00	7,216.48	99.75	0.00	0.00	0.00	99.75	-	-	-	-	-
04J175141	SERVICO DISTRITAL DE SAUDE MULHER E ACCAO SOCIAL MAPAI	0.00	0.00	0.00	20,742.11	20,742.11	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00	0.00	90.00	90.00	-	-	-	-	-
04J175241	SERVIÇO DISTRITAL DE ACTIVIDADES ECONÓMICAS DE MAPAI	5,525.10	0.00	0.00	12.50	5,537.60	2,040.00	0.00	0.00	0.00	2,040.00	40.00	0.00	0.00	0.00	40.00	-	-	-	-	-
04J175341	SERVICO DISTRITAL DE EDUCACAO JUVENTUDE E TECNOLOGIA MAPAI	86,457.40	0.00	0.00	-8,389.19	78,068.21	3,929.23	0.00	0.00	-225.00	3,704.23	69.20	0.00	0.00	100.86	170.06	-	-	-	-	-
04J175441	SERVICO DISTRITAL DE PLANEAMENTO E INFRA ESTRUTURAS MAPAI	2,217.14	0.00	0.00	25.00	2,242.14	1,898.58	0.00	0.00	125.00	2,023.58	52.50	0.00	0.00	60.00	112.50	-	-	-	-	-
05J000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO GERAL DA ASSEMBLEIA DA REPUBLICA DE GAZA	2,892.67	0.00	0.00	1,100.00	3,992.67	3,135.29	0.00	0.00	500.00	3,635.29	30.45	0.00	0.00	0.00	30.45	-	-	-	-	-
07J000141	TRIBUNAL PROVINCIAL DE GAZA	64,286.03	0.00	0.00	0.00	64,286.03	18,752.28	0.00	0.00	0.00	18,752.28	1,887.60	0.00	0.00	0.00	1,887.60	-	-	-	-	-
11J000041	TRIBUNAL ADMINISTRATIVO DA PROVÍNCIA DE GAZA	61,510.10	0.00	0.00	16,624.17	78,134.27	15,098.10	0.00	0.00	0.00	15,098.10	1,200.00	0.00	0.00	0.00	1,200.00	3,000.00	0.00	0.00	0.00	3,000.00
13J000141	PROCURADORIA PROVINCIAL DE GAZA	60,900.00	0.00	0.00	0.00	60,900.00	13,000.00	0.00	0.00	0.00	13,000.00	391.50	0.00	0.00	0.00	391.50	-	-	-	-	-
15J000141	CENTRO PROVINCIAL DE RECRUTAMENTO E MOBILIZACAO DE GAZA	2,676.04	0.00	0.00	0.00	2,676.04	2,862.82	0.00	0.00	0.00	2,862.82	3,160.55	0.00	0.00	0.00	3,160.55	-	-	-	-	-
17J000141	COMANDO PROVINCIAL DA PRM DE GAZA	2,600.32	0.00	0.00	0.00	2,600.32	14,712.49	0.00	0.00	0.00	14,712.49	1,363.00	0.00	0.00	0.00	1,363.00	474.10	0.00	0.00	0.00	474.10
17J121141	DIRECÇÃO PROVINCIAL DE MIGRACAO DE GAZA	-	-	-	-	-	746.43	0.00	0.00	0.00	746.43	30.45	0.00	0.00	0.00	30.45	-	-	-	-	-
17J121241	COMANDO PROVINCIAL DE SALVACAO PUBLICA DE GAZA	-	-	-	-	-	829.00	0.00	0.00	0.00	829.00	30.45	0.00	0.00	0.00	30.45	-	-	-	-	-
17J121341	DIRECAO PROVINCIAL DO SERNIC DE GAZA	300.00	0.00	0.00	0.00	300.00	5,444.39	0.00	0.00	0.00	5,444.39	250.00	0.00	0.00	0.00	250.00	-	-	-	-	-
17J121441	SERVICO PROVINCIAL DE IDENTIFICACAO CIVIL DE GAZA	-	-	-	-	-	656.44	0.00	0.00	0.00	656.44	0.00	0.00	0.00	20.00	20.00	-	-	-	-	-
23J000241	ESTABELECIMENTO PENITENCIARIO PROVINCIAL DE GAZA	50,779.52	0.00	0.00	0.00	50,779.52	28,198.14	0.00	0.00	1,968.35	30,166.49	426.67	0.00	0.00	0.00	426.67	-	-	-	-	-
23J000441	DELEGAÇÃO PROVINCIAL DO INSTITUTO DO PATROCINIO E ASSISTENCIA JURIDICA	17,157.80	0.00	0.00	-100.00	17,057.80	1,629.17	0.00	0.00	500.00	2,129.17	0.00	0.00	0.00	20.00	20.00	-	-	-	-	-
23J000941	ESTABELECIMENTO PENITENCIARIO REGIONAL SUL - MABALANE	44,245.32	0.00	0.00	0.00	44,245.32	17,845.55	0.00	0.00	4,755.89	22,601.44	150.00	0.00	0.00	0.00	150.00	-	-	-	-	-
23J070841	SERVIÇO PROVINCIAL DA JUSTIÇA E TRABALHO DE GAZA	43,776.58	0.00	0.00	1,250.00	45,026.58	3,850.75	0.00	0.00	3,900.00	7,750.75	133.49	0.00	0.00	0.00	133.49	-	-	-	-	-
25J000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO TECNICO DA ADMINISTRACAO ELEITORAL DE GAZA	16,278.68	0.00	0.00	11,401.62	27,680.30	2,796.34	0.00	0.00	-200.00	2,596.34	38.18	0.00	0.00	1.82	40.00	-	-	-	-	-
25J000341	DELEGAÇÃO DO INSTITUTO NACIONAL DE GESTAO DAS CALAMIDADES DE GAZA	5,913.86	0.00	0.00	-100.00	5,813.86	2,078.05	0.00	0.00	0.00	2,078.05	5,117.69	0.00	0.00	0.00	5,117.69	-	-	-	-	-
25J000441	GABINETE DO SECRETÁRIO DO ESTADO NA PROVINCIA DE GAZA	17,067.05	0.00	0.00	1,202.71	18,269.76	22,109.00	0.00	0.00	0.00	22,109.00	652.58	0.00	0.00	0.00	652.58	0.00	0.00	0.00	4,262.31	4,262.31
27J000141	SERVIÇO PROVINCIAL DE ECONOMIA E FINANÇAS DE GAZA	36,882.88	0.00	0.00	8,740.00	45,622.88	12,145.80	0.00	0.00	567.37	12,713.17	60.00	0.00	0.00	6,850.00	6,910.00	3,155.46	0.00	0.00	0.00	3,155.46
27J001141	DELEGAÇÃO PROVINCIAL DA AUTORIDADE TRIBUTARIA DE GAZA	402.16	0.00	0.00	2,886.00	3,288.16	15,745.97	0.00	0.00	8,534.51	24,280.48	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
27J003041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ESTATISTICA DE GAZA	13,480.10	0.00	0.00	-100.00	13,380.10	1,731.81	0.00	0.00	-250.00	1,481.81	38.18	0.00	0.00	0.00	38.18	-	-	-	-	-
31J000641	IFPELAC GAZA	6,846.13	0.00	0.00	0.00	6,846.13	3,681.58	0.00	0.00	-250.00	3,431.58	30.45	0.00	0.00	0.00	30.45	-	-	-	-	-
31J000841	CENTRO DE MEDIACAO E ARBITRAGEM LABORAL DE GAZA	1,690.52	0.00	0.00	0.00	1,690.52	899.82	0.00	0.00	0.00	899.82	30.45	0.00	0.00	0.00	30.45	-	-	-	-	-
31J001041	DELEGACAO PROVINCIAL DA INSPECCAO GERAL DO TRABALHO	4,432.28	0.00	0.00	0.00	4,432.28	628.76	0.00	0.00	0.00	628.76	95.46	0.00	0.00	0.00	95.46	-	-	-	-	-
33J000241	CENTRO DE DESENVOLVIMENTO SUSTENTAVEL ZONAS COSTEIRAS EM GAZA	3,481.22	0.00	0.00	0.00	3,481.22	1,003.79	0.00	0.00	0.00	1,003.79	63.64	0.00	0.00	0.00	63.64	-	-	-	-	-
33J000441	SERVIÇO PROVINCIAL DO AMBIENTE DE GAZA	24,554.88	0.00	0.00	0.00	24,554.88	36,940.95	0.00	0.00	-300.00	36,640.95	12,387.65	0.00	0.00	0.00	12,387.65	3,680.00	0.00	0.00	0.00	3,680.00
35J001341	DELEGAÇÃO PROVINCIAL DO FUNDO DE DESENVOLVIMENTO AGRARIO DE GAZA	3,007.91	0.00	0.00	0.00	3,007.91	742.74	0.00	0.00	0.00	742.74	30.45	0.00	0.00	0.00	30.45	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
51,936.10	0.00	0.00	0.00	51,936.10
8,376.24	0.00	0.00	0.00	8,376.24
304,361.78	0.00	0.00	-2,182.67	302,179.11
9,429.06	0.00	0.00	3,026.50	12,455.56
16,654.95	0.00	0.00	477.50	17,132.45
0.00	0.00	0.00	23,132.11	23,132.11
7,605.10	0.00	0.00	12.50	7,617.60
90,455.83	0.00	0.00	-8,513.32	81,942.51
4,168.22	0.00	0.00	210.00	4,378.22
6,058.41	0.00	0.00	1,600.00	7,658.41
84,925.91	0.00	0.00	0.00	84,925.91
80,808.20	0.00	0.00	16,624.17	97,432.37
74,291.50	0.00	0.00	0.00	74,291.50
8,699.41	0.00	0.00	0.00	8,699.41
19,149.91	0.00	0.00	0.00	19,149.91
776.88	0.00	0.00	0.00	776.88
859.45	0.00	0.00	0.00	859.45
5,994.39	0.00	0.00	0.00	5,994.39
656.44	0.00	0.00	20.00	676.44
79,404.33	0.00	0.00	1,968.35	81,372.68
18,786.97	0.00	0.00	420.00	19,206.97
62,240.87	0.00	0.00	4,755.89	66,996.76
47,760.82	0.00	0.00	5,150.00	52,910.82
19,113.20	0.00	0.00	11,203.44	30,316.64
13,109.60	0.00	0.00	-100.00	13,009.60
39,828.63	0.00	0.00	5,465.02	45,293.65
52,244.14	0.00	0.00	16,157.37	68,401.51
16,348.13	0.00	0.00	11,420.51	27,768.64
15,250.09	0.00	0.00	-350.00	14,900.09
10,558.16	0.00	0.00	-250.00	10,308.16
2,620.79	0.00	0.00	0.00	2,620.79
5,156.50	0.00	0.00	0.00	5,156.50
4,548.65	0.00	0.00	0.00	4,548.65
77,563.48	0.00	0.00	-300.00	77,263.48
3,781.10	0.00	0.00	0.00	3,781.10

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
35J002041	DELEGAÇÃO DO INSTITUTO DE FOMENTO DE CAJU DE GAZA	4,023.52	0.00	0.00	-3,132.78	890.74	1,537.46	0.00	0.00	0.00	1,537.46	50.91	0.00	0.00	0.00	50.91	80.00	0.00	0.00	0.00	80.00
35J002141	CENTRO REGIONAL DA ZONA SUL DO IIAM DE GAZA/CHOKWE	73,897.83	0.00	0.00	-4,100.00	69,797.83	7,947.22	0.00	0.00	0.00	7,947.22	250.00	0.00	0.00	0.00	250.00	-	-	-	-	-
35J002341	DIRECÇÃO PROVINCIAL DE AGRICULTURA E PESCAS DE GAZA - OGD	0.00	0.00	0.00	191.29	191.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37J000241	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE DESENVOLVIMENTO DA PESACA DE PEQUENA ESCALA DE GAZA	1,840.70	0.00	0.00	-1,581.92	258.78	747.36	0.00	0.00	-672.62	74.74	30.45	0.00	0.00	-30.45	0.00	-	-	-	-	-
37J000541	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE INVESTIGACAO PESQUEIRA EM GAZA	4,505.82	0.00	0.00	-175.20	4,330.62	761.12	0.00	0.00	0.00	761.12	63.64	0.00	0.00	0.00	63.64	-	-	-	-	-
37J000641	ADMINISTRACAO NACIONAL DAS PESCAS DELEGACAO DE GAZA	0.00	0.00	0.00	1,888.88	1,888.88	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	20.00	20.00	-	-	-	-	-
37J000841	INSTITUTO NACIONAL DE DESENVOLVIMENTO DA PESCA E AQUACULTURA DELEGACAO DE GAZA	0.00	0.00	0.00	1,681.92	1,681.92	0.00	0.00	0.00	672.62	672.62	0.00	0.00	0.00	30.45	30.45	-	-	-	-	-
41J000241	BALCAO DE ATENDIMENTO UNICO DE GAZA	5,039.86	0.00	0.00	-200.00	4,839.86	2,754.18	0.00	0.00	0.00	2,754.18	105.00	0.00	0.00	0.00	105.00	-	-	-	-	-
41J000341	DELEGAÇÃO PROVINCIAL DA INSPECCAO NACIONAL DE ACTIVIDADES ECONOMICAS DE GAZA	0.00	0.00	0.00	3,864.14	3,864.14	0.00	0.00	0.00	480.00	480.00	0.00	0.00	0.00	241.83	241.83	-	-	-	-	-
41J000541	SERVIÇO PROVINCIAL DE ACTIVIDADES ECONÓMICAS DE GAZA	28,229.79	0.00	0.00	200.00	28,429.79	4,204.01	0.00	0.00	1,200.00	5,404.01	130.45	0.00	0.00	0.00	130.45	1,672.58	0.00	0.00	0.00	1,672.58
43J000241	DELEGAÇÃO DO INSTITUTO DE INVESTIGACAO SOCIO-CULTURAL DE GAZA - ARPAC	6,827.47	0.00	0.00	-100.00	6,727.47	1,489.52	0.00	0.00	-100.00	1,389.52	20.00	0.00	0.00	300.00	320.00	-	-	-	-	-
45J000641	DELEGAÇÃO PROVINCIAL DE ADMINISTRACAO MARITIMA DE GAZA	6,215.58	0.00	0.00	0.00	6,215.58	923.49	0.00	0.00	100.00	1,023.49	30.45	0.00	0.00	0.00	30.45	-	-	-	-	-
45J001141	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE VIACAO DE GAZA	4,011.82	0.00	0.00	-2,620.24	1,391.58	5,678.90	0.00	0.00	0.00	5,678.90	10.00	0.00	0.00	20.00	30.00	1,500.00	0.00	0.00	0.00	1,500.00
45J001641	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE METEOROLOGIA DE GAZA	5,941.44	0.00	0.00	600.00	6,541.44	1,116.13	0.00	0.00	155.00	1,271.13	30.45	0.00	0.00	0.00	30.45	-	-	-	-	-
47J000841	DELEGAÇÃO DA ADMINISTRACAO DO PARQUE IMOBILIARIO DO ESTADO DE GAZA	1,048.41	0.00	0.00	0.00	1,048.41	490.40	0.00	0.00	-100.00	390.40	20.00	0.00	0.00	0.00	20.00	-	-	-	-	-
47J000941	DELEGACAO PROVINCIAL DO FUNDO DE ESTRADAS DE GAZA	0.00	0.00	0.00	5,654.98	5,654.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47J001141	SERVICO PROVINCIALDE INFRA-ESTRUTURAS DE GAZA	9,209.62	0.00	0.00	400.00	9,609.62	4,028.42	0.00	0.00	-300.00	3,728.42	30.00	0.00	0.00	0.00	30.00	-	-	-	-	-
50J000141	DIRECCAO PROVINCIAL DA EDUCACAO E DESENVOLVIMENTO HUMANO DE GAZA	0.00	0.00	0.00	66,610.22	66,610.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50J092741	CENTRO PROVINCIAL DE EDUCACAO A DISTANCIA DE GAZA	5,011.17	0.00	0.00	-200.00	4,811.17	2,741.90	0.00	0.00	1,000.00	3,741.90	544.06	0.00	0.00	0.00	544.06	-	-	-	-	-
52J000741	INSTITUTO SUPERIOR POLITECNICO DE GAZA	88,334.78	0.00	0.00	465.26	88,800.04	16,329.88	0.00	0.00	-2,000.00	14,329.88	4,883.91	0.00	0.00	1,000.00	5,883.91	-	-	-	-	-
52J000941	ESCOLA SUPERIOR DE NEGOCIOS E EMPREENDEDORISMO DE CHIBUTO	283.40	0.00	0.00	0.00	283.40	2,905.60	0.00	0.00	-100.00	2,805.60	7,155.00	0.00	0.00	0.00	7,155.00	-	-	-	-	-
58J000141	SERVICO PROVINCIAL DA SAUDE DE GAZA	26,341.93	0.00	0.00	9,519.87	35,861.80	7,097.57	0.00	0.00	69.53	7,167.10	140.00	0.00	0.00	0.00	140.00	150.92	0.00	0.00	0.00	150.92
58J000241	HOSPITAL PROVINCIAL DE XAI-XAI	94,122.55	0.00	0.00	5,260.08	99,382.63	20,918.39	0.00	0.00	0.00	20,918.39	2,300.00	0.00	0.00	0.00	2,300.00	3,758.34	0.00	0.00	0.00	3,758.34
60J000141	SERVICO PROVINCIAL DOS COMBATENTES DE GAZA	7,008.37	0.00	0.00	-350.00	6,658.37	1,642.93	0.00	0.00	-300.00	1,342.93	1,581.84	0.00	0.00	0.00	1,581.84	-	-	-	-	-
62J000241	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE GAZA	6,693.54	0.00	0.00	0.00	6,693.54	1,296.43	0.00	0.00	0.00	1,296.43	173,856.92	0.00	0.00	147.51	174,004.43	-	-	-	-	-
62J030141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE CHIBUTO	5,707.26	0.00	0.00	0.00	5,707.26	1,238.21	0.00	0.00	0.00	1,238.21	144,482.45	0.00	0.00	219.74	144,702.19	-	-	-	-	-
62J040141	INSTITUTO NACIONAL DE ACÇÃO SOCIAL - CHICUALACUALA	4,285.65	0.00	0.00	0.00	4,285.65	1,138.21	0.00	0.00	0.00	1,138.21	92,446.95	0.00	0.00	20.00	92,466.95	-	-	-	-	-
62J060141	DELEGAÇÃO DISTRITAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE CHOKWE	6,824.51	0.00	0.00	84.03	6,908.54	1,136.00	0.00	0.00	0.00	1,136.00	127,245.17	0.00	0.00	20.00	127,265.17	-	-	-	-	-
62J120241	SERVIÇO PROVINCIAL DE ASSUNTOS SOCIAIS DE GAZA	28,880.58	0.00	0.00	1,946.93	30,827.51	5,761.60	0.00	0.00	1,200.00	6,961.60	1,334.38	0.00	0.00	0.00	1,334.38	-	-	-	-	-
65J000541	E.G.E - TRANSFERENCIAS AS FAMILIAS - PROVINCIA DE GAZA	-	-	-	-	-	-	-	-	-	-	10,000.00	0.00	0.00	-9,999.66	0.34	-	-	-	-	-
65J000841	E.G.E - OUTRAS DESPESAS CORRENTES - PROVINCIA DE GAZA	283,730.68	0.00	0.00	0.00	283,730.68	0.00	0.00	0.00	6,500.00	6,500.00	-	-	-	-	-	-	-	-	-	-
90J000141	CIDADE DE XAI-XAI	-	-	-	-	-	-	-	-	-	-	78,261.30	0.00	0.00	0.00	78,261.30	-	-	-	-	-
90J000241	CIDADE DE CHIBUTO	-	-	-	-	-	-	-	-	-	-	46,828.96	0.00	0.00	0.00	46,828.96	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
5,691.89	0.00	0.00	-3,132.78	2,559.11
82,095.05	0.00	0.00	-4,100.00	77,995.05
0.00	0.00	0.00	191.29	191.29
2,618.51	0.00	0.00	-2,284.99	333.52
5,330.58	0.00	0.00	-175.20	5,155.38
0.00	0.00	0.00	2,308.88	2,308.88
0.00	0.00	0.00	2,384.99	2,384.99
7,899.04	0.00	0.00	-200.00	7,699.04
0.00	0.00	0.00	4,585.97	4,585.97
34,236.83	0.00	0.00	1,400.00	35,636.83
8,336.99	0.00	0.00	100.00	8,436.99
7,169.52	0.00	0.00	100.00	7,269.52
11,200.72	0.00	0.00	-2,600.24	8,600.48
7,088.02	0.00	0.00	755.00	7,843.02
1,558.81	0.00	0.00	-100.00	1,458.81
0.00	0.00	0.00	5,654.98	5,654.98
13,268.04	0.00	0.00	100.00	13,368.04
0.00	0.00	0.00	66,610.22	66,610.22
8,297.13	0.00	0.00	800.00	9,097.13
109,548.57	0.00	0.00	-534.74	109,013.83
10,344.00	0.00	0.00	-100.00	10,244.00
33,730.42	0.00	0.00	9,589.40	43,319.82
121,099.28	0.00	0.00	5,260.08	126,359.36
10,233.14	0.00	0.00	-650.00	9,583.14
181,846.89	0.00	0.00	147.51	181,994.40
151,427.92	0.00	0.00	219.74	151,647.66
97,870.81	0.00	0.00	20.00	97,890.81
135,205.68	0.00	0.00	104.03	135,309.71
35,976.56	0.00	0.00	3,146.93	39,123.49
10,000.00	0.00	0.00	-9,999.66	0.34
289,374.80	0.00	0.00	6,500.00	295,874.80
78,261.30	0.00	0.00	0.00	78,261.30
46,828.96	0.00	0.00	0.00	46,828.96

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
90J000341	CIDADE DE CHOKWE	-	-	-	-	-	-	-	-	-	-	30,516.09	0.00	0.00	0.00	30,516.09	-	-	-	-	-
90J000441	VILA DE MANDLACAZE	-	-	-	-	-	-	-	-	-	-	17,856.39	0.00	0.00	0.00	17,856.39	-	-	-	-	-
90J000541	VILA DA MACIA	-	-	-	-	-	-	-	-	-	-	24,319.75	0.00	0.00	0.00	24,319.75	-	-	-	-	-
90J000641	VILA BILENE	-	-	-	-	-	-	-	-	-	-	10,375.06	0.00	0.00	0.00	10,375.06	-	-	-	-	-
TOTAL		5,802,108.79	0.00	0.00	99,177.06	5,901,285.85	610,767.32	0.00	0.00	26,530.64	637,297.96	810,578.64	0.00	0.00	6,470.00	817,048.64	34,725.64	0.00	0.00	3,026.50	37,752.14

DI	DR	TOTAL		
		Alt (AR)	Alt (GOV)	DA
30,516.09	0.00	0.00	0.00	30,516.09
17,856.39	0.00	0.00	0.00	17,856.39
24,319.75	0.00	0.00	0.00	24,319.75
10,375.06	0.00	0.00	0.00	10,375.06
7,263,824.51	0.00	0.00	135,204.20	7,399,028.71

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Funcionamento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: MAPUTO PROVÍNCIA-REP

Posição: 30-06-2022

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
02K000341	GABINETE PROVINCIAL DE PREVENCAO COMBATE A DROGA	7,774.61	0.00	0.00	0.00	7,774.61	2,051.00	0.00	0.00	120.00	2,171.00	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
02K000441	DELEGAÇÃO PROVINCIAL DA COMUNICACAO SOCIAL DE MAPUTO PROVINCIA	12,146.03	0.00	0.00	-304.83	11,841.20	1,675.00	0.00	0.00	400.00	2,075.00	300.00	0.00	0.00	0.00	300.00	-	-	-	-	-
04K020041	SECRETARIA DISTRITAL DE BOANE	22,837.56	0.00	0.00	281.32	23,118.88	16,279.93	0.00	0.00	0.00	16,279.93	91.70	0.00	0.00	0.00	91.70	-	-	-	-	-
04K020241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE BOANE	75,116.86	0.00	0.00	0.00	75,116.86	3,318.10	0.00	0.00	0.00	3,318.10	0.00	0.00	0.00	280.00	280.00	-	-	-	-	-
04K020341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE BOANE	9,364.36	0.00	0.00	2,150.00	11,514.36	3,264.36	0.00	0.00	0.00	3,264.36	500.00	0.00	0.00	0.00	500.00	-	-	-	-	-
04K020441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE BOANE	622,836.47	0.00	0.00	419.96	623,256.43	26,333.40	0.00	0.00	0.00	26,333.40	190.00	0.00	0.00	1,009.35	1,199.35	-	-	-	-	-
04K020541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE BOANE	7,415.91	0.00	0.00	0.00	7,415.91	6,958.85	0.00	0.00	0.00	6,958.85	200.00	0.00	0.00	0.00	200.00	2,000.00	0.00	0.00	0.00	2,000.00
04K030041	SECRETARIA DISTRITAL DE MAGUDE	25,387.31	0.00	0.00	300.00	25,687.31	6,576.29	0.00	0.00	1,932.27	8,508.56	50.00	0.00	0.00	382.40	432.40	-	-	-	-	-
04K030241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MAGUDE	31,539.45	0.00	0.00	6,000.00	37,539.45	34,464.00	0.00	0.00	-25,469.17	8,994.84	50.00	0.00	0.00	50.00	100.00	-	-	-	-	-
04K030341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MAGUDE	10,748.95	0.00	0.00	0.00	10,748.95	2,229.70	0.00	0.00	0.00	2,229.70	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04K030441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MAGUDE	200,675.73	0.00	0.00	0.00	200,675.73	4,212.46	0.00	0.00	0.00	4,212.46	170.97	0.00	0.00	1,357.42	1,528.39	195.00	0.00	0.00	0.00	195.00
04K030541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MAGUDE	4,330.50	0.00	0.00	0.00	4,330.50	1,287.36	0.00	0.00	0.00	1,287.36	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04K040041	SECRETARIA DISTRITAL DE MANHICA	30,238.73	0.00	0.00	400.00	30,638.73	3,645.22	0.00	0.00	1,868.10	5,513.32	0.00	0.00	0.00	286.34	286.34	-	-	-	-	-
04K040241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MANHICA	89,273.56	0.00	0.00	61.80	89,335.36	7,906.04	0.00	0.00	0.00	7,906.04	680.00	0.00	0.00	226.50	906.50	-	-	-	-	-
04K040341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MANHICA	14,256.82	0.00	0.00	0.00	14,256.82	2,850.78	0.00	0.00	0.00	2,850.78	100.97	0.00	0.00	178.16	279.13	-	-	-	-	-
04K040441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MANHICA - UGB	529,056.11	0.00	0.00	0.00	529,056.11	14,110.71	0.00	0.00	0.00	14,110.71	500.00	0.00	0.00	1,421.18	1,921.18	-	-	-	-	-
04K040541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MANHICA	5,811.97	0.00	0.00	450.00	6,261.97	1,221.40	0.00	0.00	0.00	1,221.40	50.00	0.00	0.00	39.90	89.90	-	-	-	-	-
04K050041	SECRETARIA DISTRITAL DE MARRACUENE	31,198.88	0.00	0.00	-103.12	31,095.76	8,680.38	0.00	0.00	0.00	8,680.38	200.00	0.00	0.00	0.00	200.00	2,915.14	0.00	0.00	0.00	2,915.14
04K050241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MARRACUENE	70,843.07	0.00	0.00	146.10	70,989.17	5,261.78	0.00	0.00	0.00	5,261.78	50.00	0.00	0.00	380.77	430.77	-	-	-	-	-
04K050341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MARRACUENE	16,794.92	0.00	0.00	0.00	16,794.92	3,267.73	0.00	0.00	0.00	3,267.73	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04K050441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MARRACUENE	458,050.52	0.00	0.00	1,212.89	459,263.41	10,051.18	0.00	0.00	0.00	10,051.18	75.00	0.00	0.00	622.24	697.24	-	-	-	-	-
04K050541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MARRACUENE	10,356.61	0.00	0.00	0.00	10,356.61	2,217.46	0.00	0.00	0.00	2,217.46	60.00	0.00	0.00	102.65	162.65	-	-	-	-	-
04K060041	SECRETARIA DISTRITAL DE MATUTUINE	23,967.37	0.00	0.00	0.00	23,967.37	7,877.01	0.00	0.00	0.00	7,877.01	274.13	0.00	0.00	0.00	274.13	1,020.85	0.00	0.00	0.00	1,020.85
04K060241	SERVICO DISTRITAL DE SAÚDE MULHER E ACÇÃO SOCIAL DE MATUTUINE	35,020.69	0.00	0.00	4,136.12	39,156.81	2,552.28	0.00	0.00	0.00	2,552.28	200.00	0.00	0.00	50.00	250.00	300.00	0.00	0.00	0.00	300.00
04K060341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MATUTUINE	12,385.09	0.00	0.00	1,200.00	13,585.09	1,599.27	0.00	0.00	1,100.00	2,699.27	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04K060441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DE MATUTUINE	191,880.23	0.00	0.00	0.00	191,880.23	9,080.57	0.00	0.00	0.00	9,080.57	450.00	0.00	0.00	124.42	574.42	650.00	0.00	0.00	0.00	650.00
04K060541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MATUTUINE	6,084.75	0.00	0.00	0.00	6,084.75	2,385.00	0.00	0.00	0.00	2,385.00	25.00	0.00	0.00	0.00	25.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
10,025.61	0.00	0.00	120.00	10,145.61
14,121.03	0.00	0.00	95.17	14,216.20
39,209.19	0.00	0.00	281.32	39,490.51
78,434.96	0.00	0.00	280.00	78,714.96
13,128.72	0.00	0.00	2,150.00	15,278.72
649,359.87	0.00	0.00	1,429.31	650,789.18
16,574.76	0.00	0.00	0.00	16,574.76
32,013.60	0.00	0.00	2,614.67	34,628.27
66,053.45	0.00	0.00	-19,419.17	46,634.29
13,028.65	0.00	0.00	0.00	13,028.65
205,254.16	0.00	0.00	1,357.42	206,611.58
5,667.86	0.00	0.00	0.00	5,667.86
33,883.95	0.00	0.00	2,554.44	36,438.39
97,859.60	0.00	0.00	288.30	98,147.90
17,208.57	0.00	0.00	178.16	17,386.73
543,666.82	0.00	0.00	1,421.18	545,088.00
7,083.37	0.00	0.00	489.90	7,573.27
42,994.40	0.00	0.00	-103.12	42,891.28
76,154.85	0.00	0.00	526.87	76,681.72
20,112.65	0.00	0.00	0.00	20,112.65
468,176.70	0.00	0.00	1,835.13	470,011.83
12,634.07	0.00	0.00	102.65	12,736.72
33,139.36	0.00	0.00	0.00	33,139.36
38,072.97	0.00	0.00	4,186.12	42,259.09
14,034.36	0.00	0.00	2,300.00	16,334.36
202,060.80	0.00	0.00	124.42	202,185.22
8,494.75	0.00	0.00	0.00	8,494.75

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
04K070041	SECRETARIA DISTRITAL DE MOAMBA	25,424.41	0.00	0.00	0.00	25,424.41	7,051.40	0.00	0.00	1,456.35	8,507.75	380.00	0.00	0.00	31.86	411.86	900.00	0.00	0.00	0.00	900.00
04K070241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE MOAMBA	51,221.81	0.00	0.00	0.00	51,221.81	6,567.27	0.00	0.00	0.00	6,567.27	75.00	0.00	0.00	100.00	175.00	-	-	-	-	-
04K070341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE MOAMBA	12,838.29	0.00	0.00	-456.97	12,381.32	3,603.38	0.00	0.00	0.00	3,603.38	50.00	0.00	0.00	0.00	50.00	500.00	0.00	0.00	0.00	500.00
04K070441	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DA MOAMBA	227,435.16	0.00	0.00	0.00	227,435.16	7,313.19	0.00	0.00	0.00	7,313.19	160.00	0.00	0.00	354.08	514.08	-	-	-	-	-
04K070541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE MOAMBA	5,213.22	0.00	0.00	0.00	5,213.22	3,142.73	0.00	0.00	0.00	3,142.73	60.00	0.00	0.00	0.00	60.00	2,200.00	0.00	0.00	0.00	2,200.00
04K080041	SECRETARIA DISTRITAL DE NAMAACHA	21,194.69	0.00	0.00	-322.10	20,872.59	4,753.45	0.00	0.00	540.05	5,293.50	157.27	0.00	0.00	0.00	157.27	-	-	-	-	-
04K080241	SERVICO DISTRITAL DE SAUDE, MULHER E ACCAO SOCIAL DE NAMAACHA	36,993.87	0.00	0.00	0.00	36,993.87	3,231.69	0.00	0.00	0.00	3,231.69	50.00	0.00	0.00	100.00	150.00	-	-	-	-	-
04K080341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DE NAMAACHA	15,508.55	0.00	0.00	0.00	15,508.55	2,130.32	0.00	0.00	0.00	2,130.32	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04K080441	SERVIÇO DISTRITAL DE EDUCAÇÃO, JUVENTUDE E TECNOLOGIA-NAMAACHA	221,084.07	0.00	0.00	0.00	221,084.07	10,244.22	0.00	0.00	0.00	10,244.22	680.00	0.00	0.00	1,158.47	1,838.47	59.00	0.00	0.00	0.00	59.00
04K080541	SERVICO DISTRITAL DE PLANEAMENTO E INFRA-ESTRUTURAS DE NAMAACHA	0.00	0.00	0.00	15,050.00	15,050.00	300.00	0.00	0.00	600.00	900.00	0.00	0.00	0.00	20.00	20.00	-	-	-	-	-
04K212941	SECRETARIA DISTRITAL DA MATOLA	9,172.53	0.00	0.00	0.00	9,172.53	3,090.70	0.00	0.00	400.00	3,490.70	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
04K213041	SERVIÇO DISTRITAL DE SAUDE, MULHER E ACÇÃO SOCIAL - MATOLA	179,387.33	0.00	0.00	-590.31	178,797.02	19,911.39	0.00	0.00	-850.00	19,061.39	600.00	0.00	0.00	100.00	700.00	4,670.00	0.00	0.00	0.00	4,670.00
04K213241	SERVICO DISTRITAL DE EDUCACAO, JUVENTUDE E TECNOLOGIA DA MATOLA - UGB	1,633,101.93	0.00	0.00	-7,695.48	1,625,406.45	46,063.39	0.00	0.00	-300.00	45,763.39	100.00	0.00	0.00	5,863.92	5,963.92	1,390.97	0.00	0.00	0.00	1,390.97
04K213341	SERVICO DISTRITAL DE ACTIVIDADES ECONOMICAS DA MATOLA - UGB	6,986.29	0.00	0.00	0.00	6,986.29	716.43	0.00	0.00	0.00	716.43	100.00	0.00	0.00	50.00	150.00	-	-	-	-	-
05K000241	DELEGACAO PROVINCIAL DO SECRETARIADO GERAL DA ASSEMBLEIA DA REPUBLICA DE MAPUTO	6,933.68	0.00	0.00	-93.86	6,839.82	1,652.00	0.00	0.00	0.00	1,652.00	58.83	0.00	0.00	0.00	58.83	241.17	0.00	0.00	0.00	241.17
07K000141	TRIBUNAL JUDICIAL DA PROVINCIA DE MAPUTO	142,397.93	0.00	0.00	0.00	142,397.93	31,594.55	0.00	0.00	1,442.03	33,036.58	3,280.00	0.00	0.00	0.00	3,280.00	-	-	-	-	-
07K000341	TRIBUNAL DO TRABALHO DA PROVINCIA DE MAPUTO	17,686.45	0.00	0.00	0.00	17,686.45	13,000.00	0.00	0.00	0.00	13,000.00	1,680.03	0.00	0.00	0.00	1,680.03	-	-	-	-	-
11K000141	TRIBUNAL ADMINISTRATIVO DA PROVINCIA DE MAPUTO	53,260.39	0.00	0.00	4,500.00	57,760.39	17,698.45	0.00	0.00	0.00	17,698.45	2,200.00	0.00	0.00	0.00	2,200.00	-	-	-	-	-
11K000341	TRIBUNAL FISCAL DA PROVINCIA DE MAPUTO	47,985.09	0.00	0.00	-1,119.66	46,865.43	14,856.12	0.00	0.00	0.00	14,856.12	1,247.20	0.00	0.00	0.00	1,247.20	-	-	-	-	-
13K000141	PROCURADORIA PROVINCIAL DE MAPUTO PROVINCIA	95,234.70	0.00	0.00	0.00	95,234.70	9,832.98	0.00	0.00	-1,442.03	8,390.95	550.00	0.00	0.00	0.00	550.00	-	-	-	-	-
13K080241	GABINETE PROVINCIAL DE COMBATE Á CORRUPÇÃO DE MAPUTO	11,515.77	0.00	0.00	13,795.66	25,311.43	6,000.00	0.00	0.00	2,772.00	8,772.00	1,000.00	0.00	0.00	0.00	1,000.00	-	-	-	-	-
15K000141	CENTRO PROVINCIAL DE RECRUTAMENTO E MOBILIZACAO DE MAPUTO PROVINCIA	5,331.54	0.00	0.00	0.00	5,331.54	3,592.00	0.00	0.00	0.00	3,592.00	8,101.97	0.00	0.00	0.00	8,101.97	-	-	-	-	-
15K000441	ESCOLA DE SARGENTOS DAS FORCAS ARMADAS "GENERAL DO EXERCITO ALBERTO JOAQUIM CHIPANDE"	1,020.00	0.00	0.00	451.27	1,471.27	2,153.06	0.00	0.00	0.00	2,153.06	300.00	0.00	0.00	0.00	300.00	-	-	-	-	-
17K000141	COMANDO PROVINCIAL DA PRM DE MAPUTO	5,263.00	0.00	0.00	1,694.77	6,957.77	19,356.00	0.00	0.00	2,409.69	21,765.69	3,449.96	0.00	0.00	1,200.00	4,649.96	-	-	-	-	-
17K001041	ESCOLA PRATICA DA PRM - MATALANE	576.13	0.00	0.00	0.00	576.13	2,956.00	0.00	0.00	0.00	2,956.00	300.00	0.00	0.00	0.00	300.00	-	-	-	-	-
17K080341	SERVIÇOS PROVINCIAIS DE MIGRAÇÃO	850.00	0.00	0.00	0.00	850.00	1,099.00	0.00	0.00	0.00	1,099.00	120.00	0.00	0.00	0.00	120.00	-	-	-	-	-
17K080441	SERVICO PROVINCIAL DE IDENTIFICACAO CIVIL - MAPUTO	-	-	-	-	-	829.99	0.00	0.00	100.00	929.99	-	-	-	-	-	-	-	-	-	-
17K080541	COMANDO PROVINCIAL DE SALVAÇÃO PÚBLICA DE MAPUTO	450.00	0.00	0.00	0.00	450.00	1,110.00	0.00	0.00	0.00	1,110.00	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
17K080641	DIRECCAO PROVINCIAL DO SERNIC DE MAPUTO	-	-	-	-	-	12,666.70	0.00	0.00	0.00	12,666.70	-	-	-	-	-	-	-	-	-	-
23K000441	DELEGAÇÃO DO INSTITUTO DO PATROCINIO E ASSISTENCIA JURÍDICA DE MAPUTO PROVINCIA	32,140.94	0.00	0.00	0.00	32,140.94	2,564.00	0.00	0.00	0.00	2,564.00	300.00	0.00	0.00	0.00	300.00	-	-	-	-	-
23K080741	ESTABELECIMENTO PENITENCIÁRIO ESPECIAL DE RECUPERACAO JUVENIL DE BOANE	50,217.57	0.00	0.00	0.00	50,217.57	4,967.98	0.00	0.00	1,524.76	6,492.74	380.00	0.00	0.00	0.00	380.00	-	-	-	-	-
23K080841	ESTABELECIMENTO PENITENCIARIO PREVENTIVO DA PROVINCIA DE MAPUTO	25,774.36	0.00	0.00	0.00	25,774.36	4,612.00	0.00	0.00	2,421.18	7,033.18	840.00	0.00	0.00	80.93	920.93	-	-	-	-	-
23K080941	SERVICO PROVINCIAL DA JUSTIÇA E TRABALHO DE MAPUTO PROVÍNCIA	75,239.41	0.00	0.00	5,600.00	80,839.41	4,337.00	0.00	0.00	4,200.00	8,537.00	1,624.23	0.00	0.00	0.00	1,624.23	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
33,755.81	0.00	0.00	1,488.21	35,244.02
57,864.08	0.00	0.00	100.00	57,964.08
16,991.67	0.00	0.00	-456.97	16,534.70
234,908.35	0.00	0.00	354.08	235,262.43
10,615.95	0.00	0.00	0.00	10,615.95
26,105.41	0.00	0.00	217.95	26,323.36
40,275.56	0.00	0.00	100.00	40,375.56
17,688.87	0.00	0.00	0.00	17,688.87
232,067.29	0.00	0.00	1,158.47	233,225.76
300.00	0.00	0.00	15,670.00	15,970.00
12,313.23	0.00	0.00	400.00	12,713.23
204,568.72	0.00	0.00	-1,340.31	203,228.41
1,680,656.29	0.00	0.00	-2,131.56	1,678,524.73
7,802.72	0.00	0.00	50.00	7,852.72
8,885.68	0.00	0.00	-93.86	8,791.82
177,272.48	0.00	0.00	1,442.03	178,714.51
32,366.48	0.00	0.00	0.00	32,366.48
73,158.84	0.00	0.00	4,500.00	77,658.84
64,088.41	0.00	0.00	-1,119.66	62,968.75
105,617.68	0.00	0.00	-1,442.03	104,175.65
18,515.77	0.00	0.00	16,567.66	35,083.43
17,025.51	0.00	0.00	0.00	17,025.51
3,473.06	0.00	0.00	451.27	3,924.33
28,068.96	0.00	0.00	5,304.46	33,373.42
3,832.13	0.00	0.00	0.00	3,832.13
2,069.00	0.00	0.00	0.00	2,069.00
829.99	0.00	0.00	100.00	929.99
1,760.00	0.00	0.00	0.00	1,760.00
12,666.70	0.00	0.00	0.00	12,666.70
35,004.94	0.00	0.00	0.00	35,004.94
55,565.55	0.00	0.00	1,524.76	57,090.31
31,226.36	0.00	0.00	2,502.10	33,728.46
81,200.64	0.00	0.00	9,800.00	91,000.64

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
25K000241	DELEGAÇÃO PROVINCIAL DO SECRETARIADO TECNICO DA ADMINISTRACAO ELEITORAL DE MAPUTO PROVINCIA	36,682.87	0.00	0.00	0.00	36,682.87	5,820.90	0.00	0.00	0.00	5,820.90	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
25K000341	DELEGACAO DO INSTITUTO NACIONAL DE GESTAO E CALAMIDADES DA PROVINCIA DE MAPUTO	10,459.00	0.00	0.00	0.00	10,459.00	1,652.00	0.00	0.00	0.00	1,652.00	840.00	0.00	0.00	0.00	840.00	-	-	-	-	-
25K001041	INSTITUTO DE FORMAÇÃO EM ADMINISTRAÇÃO PÚBLICA AÚTARTICA MAPUTO	43,657.89	0.00	0.00	0.00	43,657.89	13,986.00	0.00	0.00	0.00	13,986.00	2,365.00	0.00	0.00	-2,245.00	120.00	3,900.00	0.00	0.00	0.00	3,900.00
25K080341	GABINETE DO SECRETARIO DE ESTADO NA PROVINCIA DE MAPUTO PROVINCIA	31,295.05	0.00	0.00	1,900.00	33,195.05	15,123.34	0.00	0.00	3,260.00	18,383.34	376.92	0.00	0.00	0.00	376.92	500.00	0.00	0.00	0.00	500.00
27K000141	SERVICO PROVINCIAL DE ECONOMIA E FINANÇAS DE MAPUTO PROVINCIA	128,368.81	0.00	0.00	-33,791.72	94,577.09	15,111.07	0.00	0.00	9,109.47	24,220.54	100.00	0.00	0.00	413.79	513.79	2,000.00	0.00	0.00	0.00	2,000.00
27K001141	DELEGAÇÃO PROVINCIAL DA AUTORIDADE TRIBUTARIA DE MAPUTO PROVINCIA	500.00	0.00	0.00	3,691.76	4,191.76	11,978.16	0.00	0.00	11,776.30	23,754.46	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
27K003041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ESTATISTICA DE MAPUTO PROVINCIA	24,026.07	0.00	0.00	0.00	24,026.07	1,540.00	0.00	0.00	0.00	1,540.00	100.00	0.00	0.00	0.00	100.00	-	-	-	-	-
27K003141	DELEGAÇÃO PROVINCIAL DO CENTRO DE PROMOCAO DE INVESTIMENTO DE MAPUTO - PROVINCIA	350.00	0.00	0.00	0.00	350.00	512.43	0.00	0.00	0.00	512.43	30.00	0.00	0.00	0.00	30.00	-	-	-	-	-
27K003461	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE MAPUTO PROVÍNCIA - OGDGP	0.00	0.00	0.00	-276.27	-276.27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31K000641	DELEGAÇÃO INSTITUTO DE FORMAÇÃO PROFISSIONAL E ESTUDOS LABORAIS ALBERTO CASSIMO DA PROVINCIA DE MAPUTO IFPELAC	10,084.28	0.00	0.00	0.00	10,084.28	7,350.00	0.00	0.00	500.00	7,850.00	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
31K000841	CENTRO DE MEDIAÇAO E ARBITRAGEM LABORAL DE MAPUTO PROVINCIA	5,830.62	0.00	0.00	0.00	5,830.62	1,553.00	0.00	0.00	400.00	1,953.00	150.00	0.00	0.00	0.00	150.00	-	-	-	-	-
31K001041	DELEGAÇÃO PROVINCIAL DA INSPECÇÃO GERAL DO TRABALHO DA PROVÍNCIA DE MAPUTO	0.00	0.00	0.00	5,524.20	5,524.20	0.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	387.00	387.00	-	-	-	-	-
33K000241	DIRECÇÃO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTE DE MAPUTO PROVINCIA - OGDGP	0.00	0.00	0.00	280.66	280.66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33K000341	SERVIÇO PROVINCIAL DO AMBIENTE DE MAPUTO PROVÍNCIA	25,681.01	0.00	0.00	5,546.73	31,227.74	9,024.46	0.00	0.00	600.00	9,624.46	3,160.00	0.00	0.00	325.62	3,485.62	-	-	-	-	-
33K000441	RESERVA ESPECIAL DE MAPUTO	0.00	0.00	0.00	1,000.00	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35K002041	DELEGAÇÃO DO INSTITUTO DE FOMENTO DE CAJU DE MAPUTO PROVINCIA	8,711.69	0.00	0.00	0.00	8,711.69	1,932.00	0.00	0.00	0.00	1,932.00	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
35K002361	DIRECÇÃO PROVINCIAL DA AGRICULTURA E PESCAS DE MAPUTO PROVÍNCIA - OGDGP	0.00	0.00	0.00	-349.16	-349.16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37K000441	DELEGAÇÃO DO INSTITUTO NACIONAL DE INSPECCAO DO PESCADO DE MAPUTO PROVINCIA	10,097.28	0.00	0.00	400.00	10,497.28	1,200.00	0.00	0.00	1,300.00	2,500.00	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
37K000541	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE INVESTIGACAO PESQUEIRA EM MAPUTO - UGB	6,741.70	0.00	0.00	157.87	6,899.57	1,223.00	0.00	0.00	0.00	1,223.00	40.00	0.00	0.00	0.00	40.00	-	-	-	-	-
37K000641	DELEGAÇÃO PROVINCIAL DA ADMINISTRACAO NACIONAL DE PESCAS DE MAPUTO PROVINCIA - UGB	2,379.82	0.00	0.00	0.00	2,379.82	1,810.00	0.00	0.00	0.00	1,810.00	30.00	0.00	0.00	0.00	30.00	500.00	0.00	0.00	0.00	500.00
37K000741	INSTITUTO NACIONAL DE DESENVOLVIMENTO DA PESCA E AQUACULTURA DELEGACAO DE MAPUTO	0.00	0.00	0.00	5,600.00	5,600.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	40.00	40.00	-	-	-	-	-
41K000241	BALCAO DE ATENDIMENTO UNICO DE MAPUTO PROVINCIA - UGB	11,525.26	0.00	0.00	0.00	11,525.26	13,025.00	0.00	0.00	0.00	13,025.00	220.00	0.00	0.00	0.00	220.00	5,800.00	0.00	0.00	0.00	5,800.00
41K000341	DELEGAÇÃO PROVINCIAL DA INSPECCAO NACIONAL DE ACTIVIDADES ECONOMICAS DE MAPUTO PROVINCIA	15,336.98	0.00	0.00	0.00	15,336.98	4,055.00	0.00	0.00	0.00	4,055.00	240.00	0.00	0.00	0.00	240.00	-	-	-	-	-
41K000541	SERVICO PROVINCIAL DE ACTIVIDADES ECONOMICAS DE MAPUTO PROVINCIA	42,730.91	0.00	0.00	-146.30	42,584.61	5,538.33	0.00	0.00	3,000.00	8,538.33	900.00	0.00	0.00	0.00	900.00	-	-	-	-	-
43K000041	DELEGAÇÃO DO INSTITUTO DE INVESTIGACAO SOCIO-CULTURAL DE MAPUTO PROVINCIA - ARPAC	13,879.44	0.00	0.00	250.00	14,129.44	1,856.00	0.00	0.00	0.00	1,856.00	200.01	0.00	0.00	0.00	200.01	-	-	-	-	-
43K000541	DELEGACAO DO INSTITUTO DE INVESTIGACAO SOCIO CULTURAL DE MAPUTO PROVINCIA ARPAC	13,879.44	0.00	0.00	-11,895.96	1,983.49	1,856.00	0.00	0.00	-1,670.40	185.60	200.00	0.00	0.00	-200.00	0.00	-	-	-	-	-
45K000641	ADMINISTRACAO MARITIMA DE MAPUTO	9,787.36	0.00	0.00	0.00	9,787.36	1,300.00	0.00	0.00	0.00	1,300.00	180.00	0.00	0.00	0.00	180.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
42,563.77	0.00	0.00	0.00	42,563.77
12,951.00	0.00	0.00	0.00	12,951.00
63,908.89	0.00	0.00	-2,245.00	61,663.89
47,295.31	0.00	0.00	5,160.00	52,455.31
145,579.88	0.00	0.00	-24,268.47	121,311.41
12,678.16	0.00	0.00	21,142.45	33,820.61
25,666.07	0.00	0.00	0.00	25,666.07
892.43	0.00	0.00	0.00	892.43
0.00	0.00	0.00	-276.27	-276.27
17,484.28	0.00	0.00	500.00	17,984.28
7,533.62	0.00	0.00	400.00	7,933.62
0.00	0.00	0.00	6,611.20	6,611.20
0.00	0.00	0.00	280.66	280.66
37,865.47	0.00	0.00	6,472.35	44,337.82
0.00	0.00	0.00	1,000.00	1,000.00
10,693.69	0.00	0.00	0.00	10,693.69
0.00	0.00	0.00	-349.16	-349.16
11,357.28	0.00	0.00	1,700.00	13,057.28
8,004.70	0.00	0.00	157.87	8,162.57
4,719.82	0.00	0.00	0.00	4,719.82
0.00	0.00	0.00	6,340.00	6,340.00
30,570.26	0.00	0.00	0.00	30,570.26
19,631.98	0.00	0.00	0.00	19,631.98
49,169.24	0.00	0.00	2,853.70	52,022.94
15,935.45	0.00	0.00	250.00	16,185.45
15,935.44	0.00	0.00	-13,766.36	2,169.09
11,267.36	0.00	0.00	0.00	11,267.36

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
45K001141	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE VIACAO DE MAPUTO PROVINCIA	2,296.36	0.00	0.00	0.00	2,296.36	8,070.00	0.00	0.00	0.00	8,070.00	380.00	0.00	0.00	0.00	380.00	1,500.00	0.00	0.00	0.00	1,500.00
47K000841	DELEGAÇÃO DA ADMINISTRACAO DO PARQUE IMOBILIARIO DO ESTADO DE MAPUTO PROVINCIA	1,531.07	0.00	0.00	0.00	1,531.07	400.00	0.00	0.00	0.00	400.00	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
47K000941	DELEGACAO PROVINCIAL DO FUNDO DE ESTRADAS DE MAPUTO	0.00	0.00	0.00	4,200.00	4,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47K001141	SERVICO PROVINCIAL DE INFRA-ESTRUTURAS DE MAPUTO PROVÍNCIA	28,718.29	0.00	0.00	0.00	28,718.29	8,756.00	0.00	0.00	0.00	8,756.00	1,069.60	0.00	0.00	0.00	1,069.60	5,200.00	0.00	0.00	0.00	5,200.00
50K000141	DIRECCAO PROVINCIAL DA EDUCACAO E DESENVOLVIMENTO HUMANO DE MAPUTO PROVINCIA	0.00	0.00	0.00	85,918.69	85,918.69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58K000141	SERVICO PROVINCIAL DA SAUDE DE MAPUTO PROVINCIA	73,459.00	0.00	0.00	1,400.00	74,859.00	4,772.50	0.00	0.00	0.00	4,772.50	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
58K002041	HOSPITAL GERAL DA MACHAVA	82,618.24	0.00	0.00	-643.29	81,974.95	16,116.00	0.00	0.00	800.00	16,916.00	600.00	0.00	0.00	88.93	688.93	-	-	-	-	-
58K013241	HOSPITAL PROVINCIAL DA MATOLA	192,288.00	0.00	0.00	4,558.32	196,846.32	39,865.00	0.00	0.00	-200.00	39,665.00	700.00	0.00	0.00	0.00	700.00	-	-	-	-	-
58K013341	DIRECÇÃO PROVINCIAL DA SAÚDE DE MAPUTO PROVÍNCIA - OGD	0.00	0.00	0.00	659.41	659.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58K013461	DIRECÇÃO PROVINCIAL DA SAÚDE DE MAPUTO PROVÍNCIA - OGD	0.00	0.00	0.00	-359.67	-359.67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60K000141	SERVICO PROVINCIAL DOS COMBATENTES DE MAPUTO PROVINCIA	7,825.00	0.00	0.00	900.00	8,725.00	2,662.00	0.00	0.00	500.00	3,162.00	1,763.68	0.00	0.00	1,000.00	2,763.68	-	-	-	-	-
62K000241	DELEGACAO PROVINCIAL DO INSTITUTO NACIONAL DE ACCAO SOCIAL DE MAPUTO PROVINCIA	24,430.94	0.00	0.00	-2,181.63	22,249.31	1,820.00	0.00	0.00	-802.50	1,017.50	146,686.87	0.00	0.00	-20.00	146,666.87	-	-	-	-	-
62K000341	DELEGACAO DO INAS DA MANHICA	0.00	0.00	0.00	7,565.81	7,565.81	0.00	0.00	0.00	802.50	802.50	83,293.76	0.00	0.00	20.00	83,313.76	-	-	-	-	-
62K000441	SERVICO PROVINCIAL DE ASSUNTOS SOCIAIS DE MAPUTO PROVINCIA	73,509.20	0.00	0.00	148.39	73,657.59	8,753.00	0.00	0.00	2,300.00	11,053.00	150.00	0.00	0.00	0.00	150.00	-	-	-	-	-
65K000541	E.G.E - TRANSFERENCIAS AS FAMILIAS - MAPUTO PROVINCIA	-	-	-	-	-	-	-	-	-	-	10,000.00	0.00	0.00	-9,000.00	1,000.00	-	-	-	-	-
65K000841	E.G.E - OUTRAS DESPESAS CORRENTES - MAPUTO PROVINCIA	266,060.57	0.00	0.00	0.00	266,060.57	0.00	0.00	0.00	5,000.00	5,000.00	-	-	-	-	-	-	-	-	-	-
90K000141	CIDADE DA MATOLA	-	-	-	-	-	-	-	-	-	-	379,369.78	0.00	0.00	0.00	379,369.78	-	-	-	-	-
90K000241	VILA DA MANHICA	-	-	-	-	-	-	-	-	-	-	60,064.76	0.00	0.00	0.00	60,064.76	-	-	-	-	-
90K000341	VILA DE NAMAACHA	-	-	-	-	-	-	-	-	-	-	13,915.01	0.00	0.00	0.00	13,915.01	-	-	-	-	-
90K000441	VILA BOANE	-	-	-	-	-	-	-	-	-	-	60,392.35	0.00	0.00	0.00	60,392.35	-	-	-	-	-
TOTAL		6,777,574.32	0.00	0.00	127,221.40	6,904,795.72	673,015.84	0.00	0.00	33,300.60	706,316.44	800,980.00	0.00	0.00	6,380.93	807,360.93	36,442.13	0.00	0.00	0.00	36,442.13

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
12,246.36	0.00	0.00	0.00	12,246.36
2,011.07	0.00	0.00	0.00	2,011.07
0.00	0.00	0.00	4,200.00	4,200.00
43,743.89	0.00	0.00	0.00	43,743.89
0.00	0.00	0.00	85,918.69	85,918.69
78,431.50	0.00	0.00	1,400.00	79,831.50
99,334.24	0.00	0.00	245.64	99,579.88
232,853.00	0.00	0.00	4,358.32	237,211.32
0.00	0.00	0.00	659.41	659.41
0.00	0.00	0.00	-359.67	-359.67
12,250.68	0.00	0.00	2,400.00	14,650.68
172,937.81	0.00	0.00	-3,004.13	169,933.68
83,293.76	0.00	0.00	8,388.31	91,682.07
82,412.20	0.00	0.00	2,448.39	84,860.59
10,000.00	0.00	0.00	-9,000.00	1,000.00
274,028.74	0.00	0.00	5,000.00	279,028.74
379,369.78	0.00	0.00	0.00	379,369.78
60,064.76	0.00	0.00	0.00	60,064.76
13,915.01	0.00	0.00	0.00	13,915.01
60,392.35	0.00	0.00	0.00	60,392.35
8,295,980.46	0.00	0.00	172,577.32	8,468,557.78

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Funcionamento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: MAPUTO CIDADE-REP

Posição: 30-06-2022

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
02L000341	GABINETE PROVINCIAL DE PREVENCAO E COMBATE A DROGA DE MAPUTO CIDADE	6,927.64	0.00	0.00	0.00	6,927.64	2,199.90	0.00	0.00	0.00	2,199.90	50.00	0.00	0.00	30.00	80.00	-	-	-	-	-
07L000141	TRIBUNAL PROVINCIAL DE MAPUTO CIDADE	182,260.75	0.00	0.00	0.00	182,260.75	41,445.46	0.00	0.00	0.00	41,445.46	7,920.00	0.00	0.00	0.00	7,920.00	-	-	-	-	-
07L000241	TRIBUNAL PROVINCIAL DO TRABALHO DE MAPUTO CIDADE	41,768.87	0.00	0.00	0.00	41,768.87	16,000.00	0.00	0.00	0.00	16,000.00	3,210.90	0.00	0.00	0.00	3,210.90	-	-	-	-	-
07L000341	TRIBUNAL JUDICIAL DE MENORES DE MAPUTO CIDADE	36,202.50	0.00	0.00	0.00	36,202.50	16,460.00	0.00	0.00	0.00	16,460.00	1,401.84	0.00	0.00	914.67	2,316.51	-	-	-	-	-
07L000441	TRIBUNAL SUPERIOR DE RECURSO - SUL	71,428.17	0.00	0.00	68,811.37	140,239.54	15,494.93	0.00	0.00	2,230.74	17,725.67	3,432.00	0.00	0.00	0.00	3,432.00	-	-	-	-	-
07L000541	TRIBUNAL DA POLICIA DE MAPUTO CIDADE	34,102.50	0.00	0.00	0.00	34,102.50	17,000.00	0.00	0.00	0.00	17,000.00	1,401.84	0.00	0.00	0.00	1,401.84	-	-	-	-	-
11L000241	TRIBUNAL ADUANEIRO DE MAPUTO CIDADE	33,988.07	0.00	0.00	0.00	33,988.07	17,816.13	0.00	0.00	0.00	17,816.13	3,600.00	0.00	0.00	0.00	3,600.00	2,400.00	0.00	0.00	0.00	2,400.00
11L000341	TRIBUNAL FISCAL DA CIDADE DE MAPUTO	34,231.40	0.00	0.00	0.00	34,231.40	16,924.17	0.00	0.00	0.00	16,924.17	2,200.00	0.00	0.00	0.00	2,200.00	1,100.00	0.00	0.00	0.00	1,100.00
11L000441	TRIBUNAL ADMINISTRATIVO DA CIDADE DE MAPUTO	238,641.01	0.00	0.00	32,179.72	270,820.73	17,127.14	0.00	0.00	0.00	17,127.14	2,400.00	0.00	0.00	0.00	2,400.00	-	-	-	-	-
13L000141	PROCURADORIA PROVINCIAL DE MAPUTO CIDADE	151,242.45	0.00	0.00	0.00	151,242.45	15,750.00	0.00	0.00	0.00	15,750.00	2,500.00	0.00	0.00	0.00	2,500.00	-	-	-	-	-
13L000841	SUB-PROCURADORIA GERAL DA REPUBLICA DE CIDADE DE MAPUTO	73,700.00	0.00	0.00	0.00	73,700.00	9,067.00	0.00	0.00	0.00	9,067.00	4,817.50	0.00	0.00	0.00	4,817.50	-	-	-	-	-
15L000141	CENTRO PROVINCIAL DE RECRUTAMENTO E MOBILIZACAO DA CIDADE DE MAPUTO	186.83	0.00	0.00	3,736.67	3,923.50	2,411.40	0.00	0.00	-50.00	2,361.40	8,800.14	0.00	0.00	30.00	8,830.14	-	-	-	-	-
17L000141	COMANDO DA PRM CIDADE DE MAPUTO	3,231.49	0.00	0.00	20.40	3,251.89	45,404.51	0.00	0.00	1,607.81	47,012.32	2,333.98	0.00	0.00	0.00	2,333.98	-	-	-	-	-
17L000841	DIRECÇÃO PROVINCIAL DE MIGRAÇÃO DA CIDADE DE MAPUTO	-	-	-	-	-	2,000.00	0.00	0.00	0.00	2,000.00	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
17L000941	COMANDO DO SERVIÇO DE SALVAÇÃO PÚBLICA DA CIDADE DE MAPUTO	-	-	-	-	-	3,577.55	0.00	0.00	-50.00	3,527.55	50.00	0.00	0.00	30.00	80.00	-	-	-	-	-
17L001141	DIRECCAO PROVINCIAL DO SERNIC CIDADE DE MAPUTO	650.00	0.00	0.00	0.00	650.00	16,911.10	0.00	0.00	0.00	16,911.10	350.00	0.00	0.00	0.00	350.00	-	-	-	-	-
17L001241	SERVICO DE IDENTIFICACAO CIVIL DA CIDADE DE MAPUTO	-	-	-	-	-	2,528.48	0.00	0.00	-50.00	2,478.48	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
23L000441	DELEGAÇÃO DO INSTITUTO DO PATROCINIO E ASSISTENCIA JURÍDICA DE MAPUTO CIDADE	22,614.40	0.00	0.00	0.00	22,614.40	3,016.19	0.00	0.00	-50.00	2,966.19	50.00	0.00	0.00	149.60	199.60	-	-	-	-	-
23L000541	SERVIÇO DA JUSTIÇA E TRABALHO DA CIDADE DE MAPUTO	99,643.84	0.00	0.00	850.00	100,493.84	9,050.46	0.00	0.00	3,300.00	12,350.46	450.00	0.00	0.00	30.00	480.00	-	-	-	-	-
25L000241	DELEGACAO PROVINCIAL DO SECRETARIADO TECNICO DE ADMINISTRACAO ELEITORAL DA CIDADE DE MAPUTO	15,561.42	0.00	0.00	-70.00	15,491.42	3,744.61	0.00	0.00	-50.00	3,694.61	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
25L001941	DELEGAÇÃO DO INSTITUTO NACIONAL DE GESTAO DAS CALAMIDADES DE MAPUTO CIDADE	4,570.15	0.00	0.00	0.00	4,570.15	2,800.00	0.00	0.00	0.00	2,800.00	1,305.62	0.00	0.00	3,030.00	4,335.62	-	-	-	-	-
25L002041	GABINETE DO SECRETÁRIO DE ESTADO DA CIDADE DE MAPUTO	29,480.22	0.00	0.00	3,100.00	32,580.22	28,248.75	0.00	0.00	4,500.00	32,748.75	758.99	0.00	0.00	0.00	758.99	-	-	-	-	-
27L000141	SERVIÇO DE ECONOMIA E FINANÇAS DA CIDADE DE MAPUTO	97,614.92	0.00	0.00	28.44	97,643.36	17,500.00	0.00	0.00	-50.00	17,450.00	917.79	0.00	0.00	7,815.02	8,732.81	0.00	0.00	0.00	584.82	584.82
27L001041	DELEGAÇÃO PROVINCIAL DA AUTORIDADE TRIBUTARIA DE MAPUTO CIDADE	153.31	0.00	0.00	2,836.00	2,989.31	31,061.45	0.00	0.00	6,899.51	37,960.96	50.00	0.00	0.00	110.00	160.00	-	-	-	-	-
27L003041	DELEGAÇÃO PROVINCIAL DO INSTITUTO NACIONAL DE ESTATISTICA DE MAPUTO CIDADE	15,339.23	0.00	0.00	0.00	15,339.23	3,100.00	0.00	0.00	0.00	3,100.00	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-
27L003141	DELEGAÇÃO PROVINCIAL DO CENTRO DE PROMOÇÃO DE INVESTIMENTO DE MAPUTO CIDADE	526.10	0.00	0.00	-403.49	122.61	3,296.87	0.00	0.00	-100.00	3,196.87	50.00	0.00	0.00	0.00	50.00	-	-	-	-	-

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
9,177.54	0.00	0.00	30.00	9,207.54
231,626.21	0.00	0.00	158.51	231,784.72
60,979.77	0.00	0.00	0.00	60,979.77
54,064.34	0.00	0.00	1,615.10	55,679.44
90,355.10	0.00	0.00	71,103.07	161,458.17
52,504.34	0.00	0.00	0.00	52,504.34
57,804.20	0.00	0.00	0.00	57,804.20
54,455.57	0.00	0.00	0.00	54,455.57
258,168.15	0.00	0.00	32,179.72	290,347.87
169,492.45	0.00	0.00	1,198.96	170,691.41
87,584.50	0.00	0.00	0.00	87,584.50
11,398.37	0.00	0.00	3,716.67	15,115.04
50,969.98	0.00	0.00	1,628.21	52,598.19
2,060.00	0.00	0.00	0.00	2,060.00
3,627.55	0.00	0.00	-20.00	3,607.55
17,911.10	0.00	0.00	0.00	17,911.10
2,578.48	0.00	0.00	-50.00	2,528.48
25,680.59	0.00	0.00	99.60	25,780.19
109,144.30	0.00	0.00	4,180.00	113,324.30
19,376.03	0.00	0.00	-120.00	19,256.03
8,675.77	0.00	0.00	3,030.00	11,705.77
58,487.96	0.00	0.00	7,600.00	66,087.96
116,032.71	0.00	0.00	8,378.28	124,410.99
31,264.76	0.00	0.00	9,845.51	41,110.27
18,489.23	0.00	0.00	0.00	18,489.23
3,872.97	0.00	0.00	-503.49	3,369.48

Classificação Orgânica		Despesa com Pessoal					Bens e Serviços					Transf. Correntes					Despesas de Capital				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
31L000641	IPELAC - INSTITUTO DE FORMAÇÃO PROFISSIONAL E ESTUDOS LABORAIS ALBERTO CASSIMO	19,142.19	0.00	0.00	-260.00	18,882.19	12,271.97	0.00	0.00	-100.00	12,171.97	400.00	0.00	0.00	30.00	430.00	-	-	-	-	-
31L000841	CENTRO DE MEDIAÇÃO E ARBITRAGEM LABORAL DE MAPUTO CIDADE	3,171.04	0.00	0.00	0.00	3,171.04	4,400.00	0.00	0.00	0.00	4,400.00	30.00	0.00	0.00	0.00	30.00	-	-	-	-	-
31L001041	DELEGACAO DE INSPECCAO GERAL DO TRABALHO DA CIDADE	4,946.62	0.00	0.00	1,631.69	6,578.31	2,500.00	0.00	0.00	-70.00	2,430.00	60.00	0.00	0.00	0.00	60.00	-	-	-	-	-
41L000241	BALCAO DE ATENDIMENTO UNICO DE MAPUTO CIDADE	13,314.28	0.00	0.00	0.00	13,314.28	6,754.81	0.00	0.00	-100.00	6,654.81	80.00	0.00	0.00	0.00	80.00	-	-	-	-	-
41L000341	DELEGAÇÃO PROVINCIAL DA INSPECCAO NACIONAL DE ACTIVIDADES ECONOMICAS DE MAPUTO CIDADE	12,869.68	0.00	0.00	0.00	12,869.68	3,208.26	0.00	0.00	-70.00	3,138.26	50.00	0.00	0.00	30.00	80.00	-	-	-	-	-
41L000441	SERVIÇO DE ACTIVIDADES ECONOMICAS DA CIDADE	41,380.84	0.00	0.00	1,120.02	42,500.86	32,500.75	0.00	0.00	-1,100.00	31,400.75	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
45L000241	SERVICO DE VIACAO DA CIDADE DE MAPUTO	6,518.53	0.00	0.00	-1,044.00	5,474.53	8,992.42	0.00	0.00	-100.00	8,892.42	464.00	0.00	0.00	0.00	464.00	-	-	-	-	-
47L000841	DELEGAÇÃO DA ADMINISTRACAO DO PARQUE IMOBILIARIO DO ESTADO DE MAPUTO CIDADE	6,743.12	0.00	0.00	-65.00	6,678.12	3,934.63	0.00	0.00	-100.00	3,834.63	70.00	0.00	0.00	0.00	70.00	-	-	-	-	-
50L072541	CENTRO PROVINCIAL DE EDUCACAO A DISTANCIA	4,028.52	0.00	0.00	-20.00	4,008.52	5,251.03	0.00	0.00	-70.00	5,181.03	250.00	0.00	0.00	0.00	250.00	458.98	0.00	0.00	0.00	458.98
58L000141	SERVICO PROVINCIAL DA SAUDE DE MAPUTO CIDADE	94,971.17	0.00	0.00	6,584.49	101,555.66	27,454.40	0.00	0.00	-980.00	26,474.40	900.00	0.00	0.00	0.00	900.00	2,500.00	0.00	0.00	322.12	2,822.12
58L000541	HOSPITAL GERAL DE CHAMANCULO	97,530.22	0.00	0.00	0.00	97,530.22	21,133.72	0.00	0.00	0.00	21,133.72	200.00	0.00	0.00	0.00	200.00	-	-	-	-	-
58L001041	HOSPITAL GERAL DE MAVALANE	252,549.98	0.00	0.00	-824.85	251,725.13	50,589.37	0.00	0.00	0.00	50,589.37	483.44	0.00	0.00	280.34	763.78	1,000.00	0.00	0.00	0.00	1,000.00
58L001241	HOSPITAL GERAL JOSE MACAMO	245,048.48	0.00	0.00	-2,130.67	242,917.81	37,670.50	0.00	0.00	0.00	37,670.50	1,800.00	0.00	0.00	0.00	1,800.00	-	-	-	-	-
58L001341	HOSPITAL PSIQUIATRICO DE INFULENE	36,761.24	0.00	0.00	-395.15	36,366.09	26,560.28	0.00	0.00	0.00	26,560.28	3,134.12	0.00	0.00	0.00	3,134.12	-	-	-	-	-
58L006941	HOSPITAL GERAL DA POLANA CANICO	58,687.13	0.00	0.00	0.00	58,687.13	18,850.02	0.00	0.00	0.00	18,850.02	200.00	0.00	0.00	0.00	200.00	212.17	0.00	0.00	0.00	212.17
58L007041	INSTITUTO DE CIENCIAS DE SAUDE DO INFULENE	21,840.45	0.00	0.00	-2,000.00	19,840.45	14,561.44	0.00	0.00	0.00	14,561.44	340.00	0.00	0.00	0.00	340.00	812.69	0.00	0.00	-812.69	0.00
60L000141	SERVIÇO DOS COMBATENTES DA CIDADE DE MAPUTO	3,275.36	0.00	0.00	104.00	3,379.36	4,100.00	0.00	0.00	0.00	4,100.00	650.00	0.00	0.00	730.00	1,380.00	-	-	-	-	-
62L000241	INSTITUTO NACIONAL DE ACÇÃO SOCIAL	16,707.57	0.00	0.00	0.00	16,707.57	2,200.00	0.00	0.00	-50.00	2,150.00	134,324.75	0.00	0.00	216.10	134,540.85	-	-	-	-	-
62L000441	SERVIÇO DE ASSUNTOS SOCIAIS DA CIDADE	2,724,785.95	0.00	0.00	48,730.75	2,773,516.70	209,202.90	0.00	0.00	-1,210.00	207,992.90	5,906.57	0.00	0.00	4,190.00	10,096.57	4,400.00	0.00	0.00	0.00	4,400.00
65L000541	E.G.E - TRANSFERENCIAS AS FAMILIAS - MAPUTO CIDADE	-	-	-	-	-	-	-	-	-	-	10,000.00	0.00	0.00	-8,536.04	1,463.96	-	-	-	-	-
65L000841	E.G.E - OUTRAS DESPESAS CORRENTES - MAPUTO CIDADE	555,766.44	0.00	0.00	0.00	555,766.44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90L000141	CIDADE DE MAPUTO	-	-	-	-	-	-	-	-	-	-	425,080.77	0.00	0.00	0.00	425,080.77	-	-	-	-	-
TOTAL		5,414,104.08	0.00	0.00	162,520.38	5,576,624.46	852,072.60	0.00	0.00	14,188.05	866,260.65	633,904.25	0.00	0.00	9,079.70	642,983.95	14,083.84	0.00	0.00	94.25	14,178.09

DI	DR	TOTAL		DA
		Alt (AR)	Alt (GOV)	
31,814.16	0.00	0.00	-330.00	31,484.16
7,601.04	0.00	0.00	0.00	7,601.04
7,506.62	0.00	0.00	1,561.69	9,068.31
20,149.09	0.00	0.00	-100.00	20,049.09
16,127.94	0.00	0.00	-40.00	16,087.94
76,281.59	0.00	0.00	20.02	76,301.61
15,974.95	0.00	0.00	-1,144.00	14,830.95
10,747.75	0.00	0.00	-165.00	10,582.75
9,988.53	0.00	0.00	-90.00	9,898.53
125,825.57	0.00	0.00	11,111.82	136,937.39
118,863.94	0.00	0.00	0.00	118,863.94
304,622.79	0.00	0.00	-544.51	304,078.28
284,518.98	0.00	0.00	-2,130.67	282,388.31
66,455.64	0.00	0.00	-395.15	66,060.49
77,949.32	0.00	0.00	0.00	77,949.32
37,554.58	0.00	0.00	-2,812.69	34,741.89
8,025.36	0.00	0.00	834.00	8,859.36
153,232.32	0.00	0.00	166.10	153,398.42
2,944,295.42	0.00	0.00	51,710.75	2,996,006.17
10,000.00	0.00	0.00	-8,536.04	1,463.96
555,999.12	0.00	0.00	0.00	555,999.12
425,080.77	0.00	0.00	0.00	425,080.77
6,914,397.45	0.00	0.00	193,186.45	7,107,583.90

Unidades 10^3 M
EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Investimento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: CENTRAL

Posição: 30-06-2022

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
01A000141	PRESIDENCIA DA REPUBLICA	25,178.68	0.00	0.00	0.00	25,178.68	-	-	-	-	-	25,178.68	0.00	0.00	0.00	25,178.68
01A000641	CONSELHO NACIONAL DE DEFESA E SEGURANÇA	0.00	0.00	0.00	1,725.00	1,725.00	-	-	-	-	-	0.00	0.00	0.00	1,725.00	1,725.00
01A000741	PRESIDÊNCIA DA REPÚBLICA - CASA MILITAR	0.00	0.00	0.00	5,040.00	5,040.00	-	-	-	-	-	0.00	0.00	0.00	5,040.00	5,040.00
02A000141	GABINETE DO PRIMEIRO MINISTRO	7,500.00	0.00	0.00	11,500.00	19,000.00	-	-	-	-	-	7,500.00	0.00	0.00	11,500.00	19,000.00
02A000541	GABINETE DE INFORMAÇÃO	0.00	0.00	0.00	6,500.00	6,500.00	-	-	-	-	-	0.00	0.00	0.00	6,500.00	6,500.00
02A000941	CENTRO DE DOCUMENTACAO E FORMACAO FOTOGRAFICA	0.00	0.00	0.00	6,500.00	6,500.00	-	-	-	-	-	0.00	0.00	0.00	6,500.00	6,500.00
02A001141	GABINETE CENTRAL DE PREVENCAO E COMBATE A DROGA	0.00	0.00	0.00	3,250.00	3,250.00	-	-	-	-	-	0.00	0.00	0.00	3,250.00	3,250.00
02A001441	INSTITUTO DE COMUNICACCAO SOCIAL	0.00	0.00	0.00	7,400.00	7,400.00	0.00	0.00	0.00	2,149.44	2,149.44	0.00	0.00	0.00	9,549.44	9,549.44
02A001541	CONSELHO NACIONAL DE COMBATE AO HIVSIDA	100,000.00	0.00	0.00	-24,003.99	75,996.01	0.00	0.00	0.00	342,269.76	342,269.76	100,000.00	0.00	0.00	318,265.78	418,265.78
02A001641	COMISSAO NACIONAL PARA UNESCO	-	-	-	-	-	0.00	0.00	0.00	1,099.95	1,099.95	0.00	0.00	0.00	1,099.95	1,099.95
05A000141	ASSEMBLEIA DA REPÚBLICA	35,000.00	0.00	0.00	0.00	35,000.00	-	-	-	-	-	35,000.00	0.00	0.00	0.00	35,000.00
06A000141	CONSELHO CONSTITUCIONAL	10,000.00	0.00	0.00	20,532.92	30,532.92	-	-	-	-	-	10,000.00	0.00	0.00	20,532.92	30,532.92
07A000141	TRIBUNAL SUPREMO	1,250,000.00	0.00	0.00	-1,250,000.00	0.00	-	-	-	-	-	1,250,000.00	0.00	0.00	-1,250,000.00	0.00
09A000141	CONSELHO SUPERIOR DA MAGISTRATURA JUDICIAL	5,000.00	0.00	0.00	0.00	5,000.00	-	-	-	-	-	5,000.00	0.00	0.00	0.00	5,000.00
10A000141	GABINETE DO PROVEDOR DE JUSTIÇA	5,000.00	0.00	0.00	0.00	5,000.00	-	-	-	-	-	5,000.00	0.00	0.00	0.00	5,000.00
11A000141	TRIBUNAL ADMINISTRATIVO	30,000.00	0.00	0.00	15,120.00	45,120.00	0.00	0.00	0.00	61,228.67	61,228.67	30,000.00	0.00	0.00	76,348.67	106,348.67
11A000341	CONSELHO SUPERIOR DA MAGISTRATURA JUDICIAL ADMINISTRATIVA	5,000.00	0.00	0.00	0.00	5,000.00	-	-	-	-	-	5,000.00	0.00	0.00	0.00	5,000.00
13A000141	PROCURADORIA GERAL DA PRPÚBLICA	100,000.00	0.00	0.00	228,913.19	328,913.19	-	-	-	-	-	100,000.00	0.00	0.00	228,913.19	328,913.19
13A000241	GABINETE CENTRAL DE COMBATE A CORRUPCAO	0.00	0.00	0.00	33,816.93	33,816.93	-	-	-	-	-	0.00	0.00	0.00	33,816.93	33,816.93
14A000141	CONSELHO SUPERIOR DA MAGISTRATURA DO MINISTÉRIO PUBLICO	5,000.00	0.00	0.00	0.00	5,000.00	-	-	-	-	-	5,000.00	0.00	0.00	0.00	5,000.00
15A000141	MINISTÉRIO DA DEFESA NACIONAL	799,827.31	0.00	0.00	2,250,000.00	3,049,827.31	-	-	-	-	-	799,827.31	0.00	0.00	2,250,000.00	3,049,827.31
15A000341	FORCAS ARMADAS DE DEFESA DE MOCAMBIQUE	142,027.97	0.00	0.00	0.00	142,027.97	-	-	-	-	-	142,027.97	0.00	0.00	0.00	142,027.97
15A000441	INSTITUTO SUPERIOR DE ESTUDOS DE DEFESA	13,560.53	0.00	0.00	19,500.00	33,060.53	-	-	-	-	-	13,560.53	0.00	0.00	19,500.00	33,060.53
15A000541	HOSPITAL MILITAR DE MAPUTO	20,633.66	0.00	0.00	0.00	20,633.66	-	-	-	-	-	20,633.66	0.00	0.00	0.00	20,633.66
15A000641	SERVICO CIVICO DE MOCAMBIQUE	17,515.64	0.00	0.00	0.00	17,515.64	-	-	-	-	-	17,515.64	0.00	0.00	0.00	17,515.64
15A001241	CADEIA MILITAR MARECHAL SAMORA MACHEL	18,434.89	0.00	0.00	6,500.00	24,934.89	-	-	-	-	-	18,434.89	0.00	0.00	6,500.00	24,934.89
17A000141	MINISTÉRIO DO INTERIOR	60,408.17	0.00	0.00	0.00	60,408.17	123,214.90	0.00	0.00	0.00	123,214.90	183,623.07	0.00	0.00	0.00	183,623.07
17A000741	DIRECÇÃO NACIONAL DE MIGRAÇÃO	-	-	-	-	-	0.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
17A000841	COMANDO GERAL DA PRM	399,999.99	0.00	0.00	0.00	399,999.99	0.00	0.00	0.00	121,300.00	121,300.00	399,999.99	0.00	0.00	121,300.00	521,299.99
17A002641	SERVIÇOS SOCIAIS DA PRM	12,910.20	0.00	0.00	6,082.47	18,992.67	-	-	-	-	-	12,910.20	0.00	0.00	6,082.47	18,992.67
17A003941	INSTITUTO NACIONAL DE APOIO AOS REFUGIADOS	-	-	-	-	-	0.00	0.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
19A000141	SERVIÇO DE INFORMAÇÕES E S. DO ESTADO " SISE"	40,000.00	0.00	0.00	315,314.16	355,314.16	-	-	-	-	-	40,000.00	0.00	0.00	315,314.16	355,314.16
19A000241	ACADEMIA DE ALTOS ESTUDOS ESTRATEGICOS	22,694.52	0.00	0.00	19,500.00	42,194.52	-	-	-	-	-	22,694.52	0.00	0.00	19,500.00	42,194.52
21A000141	MINISTERIO DOS NEGOCIOS ESTRANGEIROS E COOPERACAO	-	-	-	-	-	0.00	0.00	0.00	12,838.18	12,838.18	0.00	0.00	0.00	12,838.18	12,838.18
21A002641	INSTITUTO NACIONAL PARA AS COMUNIDADES MOCAMBICANAS NO EXTERIOR	242.87	0.00	0.00	0.00	242.87	-	-	-	-	-	242.87	0.00	0.00	0.00	242.87
21A002741	INSTITUTO NACIONAL DO MAR E FRONTEIRAS	1,040.94	0.00	0.00	0.00	1,040.94	-	-	-	-	-	1,040.94	0.00	0.00	0.00	1,040.94
23A000141	MINISTERIO DA JUSTICA E ASSUNTOS CONSTITUCIONAIS E RELIGIOSOS	-	-	-	-	-	0.00	0.00	0.00	7,813.47	7,813.47	0.00	0.00	0.00	7,813.47	7,813.47
23A000741	SERVICO NACIONAL DAS PRISOES	9,456.00	0.00	0.00	0.00	9,456.00	-	-	-	-	-	9,456.00	0.00	0.00	0.00	9,456.00
23A001041	INSTITUTO DO PATROCINIO E ASSISTENCIA JURÍDICA	339,537.00	0.00	0.00	0.00	339,537.00	-	-	-	-	-	339,537.00	0.00	0.00	0.00	339,537.00
23A002241	COFRE DOS TRIBUNAIS	0.00	0.00	0.00	2,500,000.00	2,500,000.00	-	-	-	-	-	0.00	0.00	0.00	2,500,000.00	2,500,000.00
25A000141	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	310,000.00	0.00	0.00	-292,037.13	17,962.87	12,020,710.00	0.00	0.00	-11,222,899.61	797,810.39	12,330,710.00	0.00	0.00	-11,514,936.74	815,773.26
25A000741	DIRECCAO NACIONAL DE PROMOCAO E DESENVOLVIMENTO RURAL - MAE	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25A001241	COMISSAO NACIONAL DE ELEICOES	3,000.00	0.00	0.00	82,639.57	85,639.57	-	-	-	-	-	3,000.00	0.00	0.00	82,639.57	85,639.57
25A001541	STAE- SECRETARIADO TÉCNICO DE ADMINISTRAÇÃO ELEITORAL - CENTRAL	0.00	0.00	0.00	428,110.26	428,110.26	-	-	-	-	-	0.00	0.00	0.00	428,110.26	428,110.26
25A001641	INSTITUTO NACIONAL DE GESTAO DE CALAMIDADES	13,850.00	0.00	0.00	56,000.00	69,850.00	484,953.60	0.00	0.00	56,000.00	540,953.60	498,803.60	0.00	0.00	112,000.00	610,803.60
25A002541	CENTRO DE DOCUMENTACAO E INFORMACAO DE MOCAMBIQUE	0.00	0.00	0.00	6,500.00	6,500.00	-	-	-	-	-	0.00	0.00	0.00	6,500.00	6,500.00
25A002941	INSPECÇÃO GERAL DA ADMINISTRAÇÃO PUBLICA	4,000.00	0.00	0.00	0.00	4,000.00	-	-	-	-	-	4,000.00	0.00	0.00	0.00	4,000.00
27A000141	MINISTÉRIO DA ECONOMIA E FINANÇAS	0.00	0.00	0.00	21,500.00	21,500.00	153,635.22	0.00	0.00	0.00	153,635.22	153,635.22	0.00	0.00	21,500.00	175,135.22
27A000541	DIRECCAO NACIONAL DA PLANIFICACAO E ORCAMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27A001141	CENTRO DE DESENVOLVIMENTO DE SISTEMAS DE INFORMAÇÃO DE FINANÇAS - CEDSIF	0.00	0.00	0.00	275,564.80	275,564.80	152,371.18	0.00	0.00	72,338.42	224,709.60	152,371.18	0.00	0.00	347,903.22	500,274.40
27A001241	INSPECCAO GERAL DE FINANCAS	0.00	0.00	0.00	16,250.00	16,250.00	-	-	-	-	-	0.00	0.00	0.00	16,250.00	16,250.00
27A001541	INSPECCAO GERAL DE JOGOS	30,542.00	0.00	0.00	0.00	30,542.00	-	-	-	-	-	30,542.00	0.00	0.00	0.00	30,542.00
27A001641	INSTITUTO DE GESTAO DAS PARTICIPACOES DO ESTADO	21,304.63	0.00	0.00	0.00	21,304.63	-	-	-	-	-	21,304.63	0.00	0.00	0.00	21,304.63
27A001741	GABINETE DE INFORMAÇÃO FINANCEIRA DE MOÇAMBIQUE - GIFIM	31,717.00	0.00	0.00	19,193.00	50,910.00	-	-	-	-	-	31,717.00	0.00	0.00	19,193.00	50,910.00
27A002141	BOLSA DE VALORES DE MOCAMBIQUE	21,586.20	0.00	0.00	0.00	21,586.20	-	-	-	-	-	21,586.20	0.00	0.00	0.00	21,586.20
27A002241	AUTORIDADE TRIBUTARIA DE MOCAMBIQUE	173,030.29	0.00	0.00	317,184.64	490,214.93	-	-	-	-	-	173,030.29	0.00	0.00	317,184.64	490,214.93
27A005241	INSTITUTO DE SUPERVISAO DE SEGUROS DE MOCAMBIQUE	22,350.00	0.00	0.00	0.00	22,350.00	-	-	-	-	-	22,350.00	0.00	0.00	0.00	22,350.00
27A006041	AGENCIA DE DESENVOLVIMENTO DO VALE DO ZAMBEZE	1,080,088.64	0.00	0.00	-127,709.43	952,379.21	-	-	-	-	-	1,080,088.64	0.00	0.00	-127,709.43	952,379.21
27A006341	FUNDO DE APOIO A REABILITACAO DA ECONOMIA	3,700.00	0.00	0.00	0.00	3,700.00	-	-	-	-	-	3,700.00	0.00	0.00	0.00	3,700.00
27A006441	INSTITUTO NACIONAL DE ESTATÍSTICA	10,421.30	0.00	0.00	0.00	10,421.30	595,728.42	0.00	0.00	271.09	595,999.51	606,149.72	0.00	0.00	271.09	606,420.81
27A006841	INSTITUTO NACIONAL DE PREVIDENCIA SOCIAL	40,576.63	0.00	0.00	0.00	40,576.63	-	-	-	-	-	40,576.63	0.00	0.00	0.00	40,576.63
31A000141	MINISTÉRIO DO TRABALHO	43,500.00	0.00	0.00	3,777.93	47,277.93	0.00	0.00	0.00	48,021.31	48,021.31	43,500.00	0.00	0.00	51,799.24	95,299.24
31A001041	ESCOLA DE ESTUDOS LABORAIS - ALBERTO CASSIMO	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	151,858.09	151,858.09	65,000.00	0.00	0.00	151,858.09	216,858.09
31A001541	INSTITUTO NACIONAL DE EMPREGO	-	-	-	-	-	0.00	0.00	0.00	56,313.97	56,313.97	0.00	0.00	0.00	56,313.97	56,313.97
31A001741	COMISSAO DE MEDIACAO E ARBITRAGEM LABORAL	4,000.00	0.00	0.00	0.00	4,000.00	-	-	-	-	-	4,000.00	0.00	0.00	0.00	4,000.00
31A002441	INSTTUTO NACIONAL DA JUVENTUDE	-	-	-	-	-	0.00	0.00	0.00	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
31A002541	SECRETARIA DE ESTADO DA JUVENTUDE E EMPREGO	-	-	-	-	-	0.00	0.00	0.00	202.25	202.25	0.00	0.00	0.00	202.25	202.25

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
33A000141	MINISTERIO DA TERRA AMBIENTE E DESENVOLVIMENTO RURAL	32,776.68	0.00	0.00	39,757.62	72,534.30	313,452.11	0.00	0.00	0.00	313,452.11	346,228.79	0.00	0.00	39,757.62	385,986.41
33A002341	ANAC ADMINISTRACAO NACIONAL DAS AREAS DE CONSERVACAO	72,000.00	0.00	0.00	70,993.65	142,993.65	-	-	-	-	-	72,000.00	0.00	0.00	70,993.65	142,993.65
33A002841	AGENCIA NACIONAL PARA O CONTROLO DA QUALIDADE AMBIENTAL	0.00	0.00	0.00	300.00	300.00	-	-	-	-	-	0.00	0.00	0.00	300.00	300.00
35A000141	MINISTERIO DA AGRICULTURA MINAG	5,800.00	0.00	0.00	155,564.17	161,364.17	0.00	0.00	0.00	57,591.46	57,591.46	5,800.00	0.00	0.00	213,155.63	218,955.63
35A001641	INSTITUTO DE ALGODÃO E OLEAGINOSAS DE MOÇAMBIQUE - IAOM	10,215.50	0.00	0.00	0.00	10,215.50	-	-	-	-	-	10,215.50	0.00	0.00	0.00	10,215.50
35A002141	INSTITUTO DE AMENDOAS DE MOÇAMBIQUE, IP	311,334.25	0.00	0.00	407,850.21	719,184.46	-	-	-	-	-	311,334.25	0.00	0.00	407,850.21	719,184.46
35A003641	INSTITUTO DE INVESTIGACAO AGRARIA DE MOCAMBIQUE	-	-	-	-	-	0.00	0.00	0.00	35,608.40	35,608.40	0.00	0.00	0.00	35,608.40	35,608.40
35A004941	FUNDO DE DESENVOLVIMENTO AGRÁRIO	-	-	-	-	-	858,172.02	0.00	0.00	66,810.89	924,982.91	858,172.02	0.00	0.00	66,810.89	924,982.91
35A005041	INSTITUTO NACIONAL DE IRRIGACAO	-	-	-	-	-	0.00	0.00	0.00	9,100.80	9,100.80	0.00	0.00	0.00	9,100.80	9,100.80
35A006041	FUNDO NACIONAL DE DESENVOLVIMENTO SUSTENTAVEL FNDS	3,199,905.00	0.00	0.00	-437,610.74	2,762,294.26	23,471,988.69	0.00	0.00	0.00	23,471,988.69	26,671,893.69	0.00	0.00	-437,610.74	26,234,282.95
35A006141	AGENCIA DO DESENVOLVIMENTO INTEGRADO DO NORTE ADIN	165,700.00	0.00	0.00	0.00	165,700.00	-	-	-	-	-	165,700.00	0.00	0.00	0.00	165,700.00
37A000141	MINISTERIO DO MAR AGUAS INTERIORES E PESCAS	71,036.08	0.00	0.00	10,508.19	81,544.27	0.00	0.00	0.00	547,000.00	547,000.00	71,036.08	0.00	0.00	557,508.19	628,544.27
37A000541	ESCOLA DE PESCA	4,939.00	0.00	0.00	0.00	4,939.00	-	-	-	-	-	4,939.00	0.00	0.00	0.00	4,939.00
37A000641	ADMINISTRACAO NACIONAL DAS PESCAS	12,348.24	0.00	0.00	0.00	12,348.24	-	-	-	-	-	12,348.24	0.00	0.00	0.00	12,348.24
37A000841	FUNDO DE DESENVOLVIMENTO DA ECONOMIA AZUL	38,060.00	0.00	0.00	-280.00	37,780.00	713,558.65	0.00	0.00	18,888.23	732,446.88	751,618.65	0.00	0.00	18,608.23	770,226.88
37A001141	INSTITUTO NACIONAL DE INSPECCAO DO PESCADO	43,630.95	0.00	0.00	6,000.00	49,630.95	-	-	-	-	-	43,630.95	0.00	0.00	6,000.00	49,630.95
37A001241	INSTITUTO NACIONAL DE INVESTIÇÃO PESQUEIRA	800.00	0.00	0.00	0.00	800.00	-	-	-	-	-	800.00	0.00	0.00	0.00	800.00
37A002341	INSTITUTO NACIONAL DE DESENVOLVIMENTO DA PESCA E AQUACULTURA	46,527.25	0.00	0.00	0.00	46,527.25	0.00	0.00	0.00	60,799.27	60,799.27	46,527.25	0.00	0.00	60,799.27	107,326.52
37A002541	MUSEUS DO MAR	345.00	0.00	0.00	280.00	625.00	-	-	-	-	-	345.00	0.00	0.00	280.00	625.00
39A000141	MINISTERIO DOS RECURSOS MINERAIS E ENERGIA	-	-	-	-	-	0.00	0.00	0.00	706,215.94	706,215.94	0.00	0.00	0.00	706,215.94	706,215.94
39A001341	INSTITUTO GEOLOGICO MINEIRO	147,826.89	0.00	0.00	0.00	147,826.89	-	-	-	-	-	147,826.89	0.00	0.00	0.00	147,826.89
39A002441	ARENE AUTORIDADE REGULADORA DE ENERGIA	6,022.50	0.00	0.00	0.00	6,022.50	-	-	-	-	-	6,022.50	0.00	0.00	0.00	6,022.50
39A002541	FUNDO NACIONAL DE ENERGIA	1,938,500.00	0.00	0.00	0.00	1,938,500.00	-	-	-	-	-	1,938,500.00	0.00	0.00	0.00	1,938,500.00
39A003141	UNIDADE DE GESTAO DO PROCESSO KIMBERLEY, METAIS PRECIOSOS E GEMAS	216,139.82	0.00	0.00	0.00	216,139.82	-	-	-	-	-	216,139.82	0.00	0.00	0.00	216,139.82
39A003241	INSPECCAO GERAL DOS RECURSOS MINERAIS E ENERGIA	5,200.00	0.00	0.00	0.00	5,200.00	-	-	-	-	-	5,200.00	0.00	0.00	0.00	5,200.00
41A000141	MINISTERIO DA INDUSTRIA E COMERCIO	0.00	0.00	0.00	11,829.49	11,829.49	1,562,879.10	0.00	0.00	341,428.96	1,904,308.06	1,562,879.10	0.00	0.00	353,258.45	1,916,137.55
41A002141	INSTITUTO PARA PROMOCAO DAS PEQUENAS E MEDIAS EMPRESAS	-	-	-	-	-	80,800.00	0.00	0.00	0.00	80,800.00	80,800.00	0.00	0.00	0.00	80,800.00
41A002341	BOLSA DE MERCADORIAS DE MOCAMBIQUE - UGB	70,000.00	0.00	0.00	0.00	70,000.00	-	-	-	-	-	70,000.00	0.00	0.00	0.00	70,000.00
41A003141	AGENCIA PARA A PROMOCAO DE INVESTIMENTO E EXPORTACOES	113,300.00	0.00	0.00	1,130.00	114,430.00	-	-	-	-	-	113,300.00	0.00	0.00	1,130.00	114,430.00
43A000141	MISTÉRIO DA CULTURA	4,189.00	0.00	0.00	14,393.60	18,582.60	-	-	-	-	-	4,189.00	0.00	0.00	14,393.60	18,582.60
43A000741	INSTITUTO NACIONAL DO TURISMO	23,305.50	0.00	0.00	0.00	23,305.50	99,138.00	0.00	0.00	0.00	99,138.00	122,443.50	0.00	0.00	0.00	122,443.50
43A001641	INSTITUTO SUPERIOR DE ARTES E CULTURA	5,000.00	0.00	0.00	0.00	5,000.00	-	-	-	-	-	5,000.00	0.00	0.00	0.00	5,000.00
43A003241	INSTITUTO NACIONAL DAS INDÚSTRIAS CULTURAIS E CRIATIVAS	8,605.50	0.00	0.00	0.00	8,605.50	-	-	-	-	-	8,605.50	0.00	0.00	0.00	8,605.50
45A000141	MINISTERIO DOS TRANSPORTES E COMUNICACOES	20,422.50	0.00	0.00	0.00	20,422.50	1,478,537.50	0.00	0.00	926,325.75	2,404,863.25	1,498,960.00	0.00	0.00	926,325.75	2,425,285.75
45A000741	INSTITUTO NACIONAL DE HIDROGRAFIA E NAVEGACAO	477,298.00	0.00	0.00	0.00	477,298.00	-	-	-	-	-	477,298.00	0.00	0.00	0.00	477,298.00
45A001041	INSTITUTO NACIONAL DA MARINHA	296,500.00	0.00	0.00	0.00	296,500.00	-	-	-	-	-	296,500.00	0.00	0.00	0.00	296,500.00
45A001241	INSTITUTO NACIONAL DE METEOROLOGIA	-	-	-	-	-	157,952.00	0.00	0.00	0.00	157,952.00	157,952.00	0.00	0.00	0.00	157,952.00

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
45A001341	INATTER -INSTITUTO NACIONAL DOS TRANSPORTES TERRESTES	525,975.46	0.00	0.00	101,000.00	626,975.46	-	-	-	-	-	525,975.46	0.00	0.00	101,000.00	626,975.46
45A001441	ESCOLA NACIONAL AERONAUTICA	1,500.00	0.00	0.00	0.00	1,500.00	-	-	-	-	-	1,500.00	0.00	0.00	0.00	1,500.00
45A001541	ESCOLA SUPERIOR DE CIENCIAS NAUTICAS	1,500.00	0.00	0.00	0.00	1,500.00	-	-	-	-	-	1,500.00	0.00	0.00	0.00	1,500.00
45A003041	FUNDO DE DESENVOLVIMENTO DOS TRANSPORTES E COMUNICACOES - FTC	1,187,327.78	0.00	0.00	-87,420.60	1,099,907.18	-	-	-	-	-	1,187,327.78	0.00	0.00	-87,420.60	1,099,907.18
47A000141	MINISTERIO DAS OBRAS PUBLICAS HABITACAO E RECURSOS HIDRICOS	0.00	0.00	0.00	144,331.81	144,331.81	0.00	0.00	0.00	4,394,298.02	4,394,298.02	0.00	0.00	0.00	4,538,629.83	4,538,629.83
47A001041	ADMINISTRACAO DE INFRA ESTRUTURA DE AGUA E SANEAMENTO	30,418.86	0.00	0.00	0.00	30,418.86	2,535,489.91	0.00	0.00	-924,095.36	1,611,394.55	2,565,908.77	0.00	0.00	-924,095.36	1,641,813.41
47A001141	ADMINISTRACAO REGIONAL DAS AGUAS DO SUL	6,719.02	0.00	0.00	22,679.13	29,398.15	-	-	-	-	-	6,719.02	0.00	0.00	22,679.13	29,398.15
47A001941	FUNDO DE ESTRADAS	3,381,107.00	0.00	0.00	-1,092,692.33	2,288,414.67	12,094,332.50	0.00	0.00	-2,737,878.12	9,356,454.38	15,475,439.50	0.00	0.00	-3,830,570.46	11,644,869.04
47A002241	LABORATORIO DE ENGENHARIA DE MOCAMBIQUE, INSTITUTO PUBLICO (LEM, IP)	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47A002641	FUNDO PARA O FOMENTO DE HABITACAO	348,800.00	0.00	0.00	47,745.33	396,545.33	-	-	-	-	-	348,800.00	0.00	0.00	47,745.33	396,545.33
47A002741	FUNDO DE INVESTIMENTO E PATRIMONIO DO ABASTECIMENTO DE AGUA	42,261.66	0.00	0.00	30,000.00	72,261.66	551,687.00	0.00	0.00	120,650.00	672,337.00	593,948.66	0.00	0.00	150,650.00	744,598.66
47A002841	AUTORIDADE REGULADORA DE ÁGUAS INSTITUTO PUBLICO	0.00	0.00	0.00	2,000.00	2,000.00	40,660.30	0.00	0.00	0.00	40,660.30	40,660.30	0.00	0.00	2,000.00	42,660.30
47A003641	DIRECCAO NACIONAL DE ABASTECIMENTO DE AGUA E SANEAMENTO	139,640.90	0.00	0.00	-135,981.81	3,659.09	3,721,912.48	0.00	0.00	-3,721,912.48	0.00	3,861,553.38	0.00	0.00	-3,857,894.29	3,659.09
47A003741	DIRECCAO NACIONAL DE GESTAO DE RECURSOS HIDRICOS	40,000.00	0.00	0.00	-38,350.00	1,650.00	27,169.37	0.00	0.00	-27,169.37	0.00	67,169.37	0.00	0.00	-65,519.37	1,650.00
47A003841	GABINETE DE RECONSTRUÇÃO PÓS CICLONE IDAI	0.00	0.00	0.00	11,600.00	11,600.00	-	-	-	-	-	0.00	0.00	0.00	11,600.00	11,600.00
50A000141	MINISTÉRIO DA EDUCAÇÃO E DESENVOLVIMENTO HUMANO	198,650.00	0.00	0.00	-32,532.00	166,118.00	7,431,329.26	0.00	0.00	-824,133.36	6,607,195.90	7,629,979.26	0.00	0.00	-856,665.36	6,773,313.90
50A006241	SECRETARIA DE ESTADO DO ENSINO TECNICO PROFISSIONAL	41,162.15	0.00	0.00	389,466.87	430,629.02	0.00	0.00	0.00	371,803.85	371,803.85	41,162.15	0.00	0.00	761,270.72	802,432.87
52A000141	MINISTÉRIO DA CIÊNCIA E TECNOLOGIA, ENSINO SUPERIOR E TÉCNICO PROFISSIONAL	4,750.00	0.00	0.00	0.00	4,750.00	955,290.71	0.00	0.00	16,261.20	971,551.91	960,040.71	0.00	0.00	16,261.20	976,301.91
52A001641	INSTITUTO NACIONAL DE TECNOLOGIAS DE INFORMAÇÃO E COMUNICAÇÃO I.P	0.00	0.00	0.00	20,000.00	20,000.00	-	-	-	-	-	0.00	0.00	0.00	20,000.00	20,000.00
52A001741	CENTRO DE INVESTIGACAO E TRANSFERENCIA DE TECNOLOGIA PARA DESENVOLVIMENTO COMUNITÁRIO	0.00	0.00	0.00	9,750.00	9,750.00	0.00	0.00	0.00	32,146.35	32,146.35	0.00	0.00	0.00	41,896.35	41,896.35
52A001841	INSTITUTO DE INVESTIGACAO EM AGUAS	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52A002241	INSTITUTO SUPERIOR DE CIENCIAS DE SAUDE	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	5,622.53	5,622.53	0.00	0.00	0.00	7,622.53	7,622.53
52A002341	UNIVERSIDADE EDUARDO MONDLANE	118,796.00	0.00	0.00	0.00	118,796.00	166,915.80	0.00	0.00	0.00	166,915.80	285,711.80	0.00	0.00	0.00	285,711.80
52A002441	UNIVERSIDADE PEDAGOGICA DE MAPUTO	32,886.80	0.00	0.00	0.00	32,886.80	-	-	-	-	-	32,886.80	0.00	0.00	0.00	32,886.80
52A002941	CONSELHO NACIONAL DE AVALIACAO DE QUALIDADE DO ENSINO SUPERIOR	0.00	0.00	0.00	16,091.45	16,091.45	-	-	-	-	-	0.00	0.00	0.00	16,091.45	16,091.45
52A003041	UNIVERSIDADE LÚRIO	20,000.00	0.00	0.00	0.00	20,000.00	-	-	-	-	-	20,000.00	0.00	0.00	0.00	20,000.00
52A003141	INSTITUTO SUPERIOR POLITECNICO DE SONGO	20,000.00	0.00	0.00	0.00	20,000.00	-	-	-	-	-	20,000.00	0.00	0.00	0.00	20,000.00
52A003441	UNIVERSIDADE ZAMBEZE	20,000.00	0.00	0.00	0.00	20,000.00	-	-	-	-	-	20,000.00	0.00	0.00	0.00	20,000.00
52A004041	INSTITUTO NACIONAL DE GOVERNO ELETRONICO	43,397.89	0.00	0.00	5,236.00	48,633.89	-	-	-	-	-	43,397.89	0.00	0.00	5,236.00	48,633.89
52A004241	UNIVERSIDADE JOAQUIM CHISSANO	10,000.00	0.00	0.00	0.00	10,000.00	-	-	-	-	-	10,000.00	0.00	0.00	0.00	10,000.00
52A004341	UNIVERSIDADE LICUNGO	47,000.00	0.00	0.00	0.00	47,000.00	-	-	-	-	-	47,000.00	0.00	0.00	0.00	47,000.00
52A004441	UNIVERSIDADE PÚNGUÉ	67,432.42	0.00	0.00	0.00	67,432.42	-	-	-	-	-	67,432.42	0.00	0.00	0.00	67,432.42
52A004541	UNIVERSIDADE ROVUMA	102,494.68	0.00	0.00	16,015.62	118,510.30	-	-	-	-	-	102,494.68	0.00	0.00	16,015.62	118,510.30
52A004641	UNIVERSIDADE SAVE	20,000.00	0.00	0.00	0.00	20,000.00	-	-	-	-	-	20,000.00	0.00	0.00	0.00	20,000.00
52A004741	INSTITUTO SUPERIOR DE ARTES E CULTURA	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00
54A000141	SECRETARIA DE ESTADO DE DESPORTOS	5,000.00	0.00	0.00	9,750.00	14,750.00	-	-	-	-	-	5,000.00	0.00	0.00	9,750.00	14,750.00
54A001141	FUNDO DE PROMOÇÃO DESPORTIVA	11,750.00	0.00	0.00	3,000.00	14,750.00	-	-	-	-	-	11,750.00	0.00	0.00	3,000.00	14,750.00

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
58A000141	MINISTERIO DA SAUDE	246,682.79	0.00	0.00	795,563.44	1,042,246.23	9,848,172.30	0.00	0.00	1,514,556.04	11,362,728.34	10,094,855.09	0.00	0.00	2,310,119.48	12,404,974.57
58A000741	HOSPITAL CENTRAL DE MAPUTO	89,317.18	0.00	0.00	0.00	89,317.18	0.00	0.00	0.00	8,921.69	8,921.69	89,317.18	0.00	0.00	8,921.69	98,238.87
58A001241	CENTRAL DE MEDICAMENTOS E ARTIGOS MEDICOS	-	-	-	-	-	0.00	0.00	0.00	57,600.79	57,600.79	0.00	0.00	0.00	57,600.79	57,600.79
58A001641	CONSELHO NACIONAL DE COMBATE AO HIV / SIDA	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58A003041	INSTITUTO NACIONAL DE SAUDE	-	-	-	-	-	0.00	0.00	0.00	163,841.87	163,841.87	0.00	0.00	0.00	163,841.87	163,841.87
60A000141	MINISTÉRIO PARA OS ASSUNTOS A. COMBATENTES	4,000.00	0.00	0.00	0.00	4,000.00	-	-	-	-	-	4,000.00	0.00	0.00	0.00	4,000.00
60A000741	FUNDO DA PAZ E RECONCELIACAO NACIONAL	2,000.00	0.00	0.00	0.00	2,000.00	-	-	-	-	-	2,000.00	0.00	0.00	0.00	2,000.00
60A000841	INSTITUTO DE PESQUISA DA HISTORIA DA LUTA DE LIBERTACAO NACIONAL	1,500.00	0.00	0.00	0.00	1,500.00	-	-	-	-	-	1,500.00	0.00	0.00	0.00	1,500.00
62A000141	MINISTERIO DO GENERO, CRIANCA E ACCAO SOCIAL	3,750.00	0.00	0.00	68,416.44	72,166.44	0.00	0.00	0.00	4,233,767.94	4,233,767.94	3,750.00	0.00	0.00	4,302,184.38	4,305,934.38
62A000841	INAS- INSTITUTO NACIONAL DE ACÇÃO SOCIAL	3,750.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	58,674.68	58,674.68	3,750.00	0.00	0.00	58,674.68	62,424.68
65A000841	E.G.E - OUTRAS DESPESAS CORRENTES - CENTRAL	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65A000941	E.G.E - DESPESAS DE CAPITAL - CENTRAL	6,641,547.95	0.00	0.00	-5,572,696.90	1,068,851.05	47,400.00	0.00	0.00	0.00	47,400.00	6,688,947.95	0.00	0.00	-5,572,696.90	1,116,251.05
TOTAL		26,163,481.26	0.00	0.00	5,852.97	26,169,334.23	79,687,451.02	0.00	0.00	-4,738,869.05	74,948,581.97	105,850,932.28	0.00	0.00	-4,733,016.08	101,117,916.20

Unidades 10^3 M
EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Investimento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: NIASA-OGDP

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
03B000141	GABINETE DO GOVERNADOR DE NIASA	-	-	-	-	-	0.00	0.00	0.00	-3,572.64	-3,572.64	0.00	0.00	0.00	-3,572.64	-3,572.64
03B000361	GABINETE DO GOVERNADOR DE PROVINCIA DO NIASA OGD	7,500.00	0.00	0.00	3,478.59	10,978.59	0.00	0.00	0.00	3,572.64	3,572.64	7,500.00	0.00	0.00	7,051.23	14,551.23
05B000361	ASSEMBLEIA PROVINCIAL DE NIASA	7,000.00	0.00	0.00	0.00	7,000.00	-	-	-	-	-	7,000.00	0.00	0.00	0.00	7,000.00
27B003241	DIRECCAO PROVINCIAL DO PLANO E FINANÇAS DO NIASA OGD	-	-	-	-	-	0.00	0.00	0.00	-2,080.23	-2,080.23	0.00	0.00	0.00	-2,080.23	-2,080.23
27B003461	DIRECCAO PROVINCIAL DO PLANO E FINANÇAS DO NIASA OGD	39,636.17	0.00	0.00	-23,871.17	15,765.00	5,265.30	0.00	0.00	2,080.23	7,345.53	44,901.47	0.00	0.00	-21,790.94	23,110.53
31B001461	DIRECCAO PROVINCIAL DA JUVENTUDE EMPREGO E DO DESPORTO DE NIASA OGD	5,400.00	0.00	0.00	55.00	5,455.00	-	-	-	-	-	5,400.00	0.00	0.00	55.00	5,455.00
33B000461	DIRECCAO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTE DO NIASA OGD	1,560.30	0.00	0.00	0.00	1,560.30	-	-	-	-	-	1,560.30	0.00	0.00	0.00	1,560.30
35B000141	DIRECCAO PROVINCIAL DA AGRICULTURA E SEGURANÇA ALIMENTAR DE NIASA	-	-	-	-	-	0.00	0.00	0.00	-3,403.12	-3,403.12	0.00	0.00	0.00	-3,403.12	-3,403.12
35B002461	DIRECCAO PROVINCIAL DA AGRICULTURA E PESCAS DO NIASA OGD	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	3,403.12	3,403.12	10,000.00	0.00	0.00	3,403.12	13,403.12
41B000661	DIRECCAO PROVINCIAL DE INDUSTRIA E COMERCIO DO NIASA OGD	1,617.50	0.00	0.00	0.00	1,617.50	-	-	-	-	-	1,617.50	0.00	0.00	0.00	1,617.50
43B000561	DIRECCAO PROVINCIAL DE CULTURA E TURISMO DO NIASA OGD	11,687.26	0.00	0.00	0.00	11,687.26	-	-	-	-	-	11,687.26	0.00	0.00	0.00	11,687.26
45B001361	DIRECCAO PROVINCIAL DE TRANSPORTE E COMUNICACOES DO NIASA OGD	2,500.00	0.00	0.00	0.00	2,500.00	-	-	-	-	-	2,500.00	0.00	0.00	0.00	2,500.00
47B000141	DIRECCAO PROVINCIAL DAS OBRAS PUBLICAS, HABITACAO E RECURSOS HÍDRICOSDE NIASA	-	-	-	-	-	0.00	0.00	0.00	-13,047.80	-13,047.80	0.00	0.00	0.00	-13,047.80	-13,047.80
47B001261	DIRECCAO PROVINCIAL DE OBRAS PUBLICAS DE NIASA OGD	19,050.00	0.00	0.00	0.00	19,050.00	15,463.76	0.00	0.00	13,047.80	28,511.56	34,513.76	0.00	0.00	13,047.80	47,561.56
50B000141	DIRECCAO PROVINCIAL DA EDUCACAO E DESENVOLVIMENTO HUMANO DE NIASA	-	-	-	-	-	0.00	0.00	0.00	-12,255.29	-12,255.29	0.00	0.00	0.00	-12,255.29	-12,255.29
50B105641	DIRECCAO PROVINCIAL DA EDUCACAO DO NIASA OGD	-	-	-	-	-	0.00	0.00	0.00	-99,392.19	-99,392.19	0.00	0.00	0.00	-99,392.19	-99,392.19
50B105761	DIRECCAO PROVINCIAL DA EDUCACAO DO NIASA OGD	6,209.40	0.00	0.00	0.00	6,209.40	5,498.59	0.00	0.00	111,647.48	117,146.07	11,707.99	0.00	0.00	111,647.48	123,355.47
58B000141	SERVICO PROVINCIAL DE SAUDE DO NIASA	-	-	-	-	-	0.00	0.00	0.00	-7,182.53	-7,182.53	0.00	0.00	0.00	-7,182.53	-7,182.53
58B001441	DIRECCAO PROVINCIAL DA SAUDE DO NIASA OGD	-	-	-	-	-	0.00	0.00	0.00	-16,077.25	-16,077.25	0.00	0.00	0.00	-16,077.25	-16,077.25
58B001561	DIRECCAO PROVINCIAL DA SAUDE DO NIASA OGD	21,875.00	0.00	0.00	1,830.60	23,705.60	53,936.14	0.00	0.00	23,259.78	77,195.92	75,811.14	0.00	0.00	25,090.38	100,901.52
62B073361	DIRECCAO PROVINCIAL DO GENERO CRIANCA E ACCAO SOCIAL DE NIASA OGD	3,000.00	0.00	0.00	0.00	3,000.00	-	-	-	-	-	3,000.00	0.00	0.00	0.00	3,000.00
65B000961	E G E OUTRAS DESPESAS CORRENTES PROVINCIA DO NIASA	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00
65B001061	E G E DESPESAS DE CAPITAL PROVINCIA DO NIASA	0.00	0.00	0.00	18,506.98	18,506.98	-	-	-	-	-	0.00	0.00	0.00	18,506.98	18,506.98
TOTAL		137,035.63	0.00	0.00	0.00	137,035.63	80,163.79	0.00	0.00	0.00	80,163.79	217,199.42	0.00	0.00	0.00	217,199.42

Unidades 10^3 M
EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Investimento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: CABO DELGADO-OGDP

Posição: 30-06-2022																
Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
03C000241	GABINETE DO GOVERNADOR DA PROVINCIA DE CABO DELGADO - OGD	-	-	-	-	-	0.00	0.00	0.00	-596.14	-596.14	0.00	0.00	0.00	-596.14	-596.14
03C000361	GABINETE DO GOVERNADOR DA PROVINCIA DE CABO DELGADO - OGD	11,337.54	0.00	0.00	2,500.00	13,837.54	0.00	0.00	0.00	2,515.52	2,515.52	11,337.54	0.00	0.00	5,015.52	16,353.06
05C000361	ASSEMBLEIA PROVINCIAL DE CABO DELGADO	12,370.05	0.00	0.00	0.00	12,370.05	-	-	-	-	-	12,370.05	0.00	0.00	0.00	12,370.05
27C000141	SERVIÇO PROVINCIAL DE ECONOMIA E FINANÇAS DE CABO DELGADO	-	-	-	-	-	0.00	0.00	0.00	-8,551.74	-8,551.74	0.00	0.00	0.00	-8,551.74	-8,551.74
27C003461	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE CABO DELGADO - OGD	15,209.14	0.00	0.00	-313.14	14,896.00	0.00	0.00	0.00	1,695.98	1,695.98	15,209.14	0.00	0.00	1,382.84	16,591.98
31C001461	DIRECÇÃO PROVINCIAL DA JUVENTUDE EMPREGO E DO DESPORTO DE CABO DELGADO - OGD	4,553.75	0.00	0.00	1,000.00	5,553.75	-	-	-	-	-	4,553.75	0.00	0.00	1,000.00	5,553.75
33C000961	DIRECÇÃO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTE DE CABO DELGADO - OGD	7,780.02	0.00	0.00	-2,000.03	5,779.99	-	-	-	-	-	7,780.02	0.00	0.00	-2,000.03	5,779.99
35C002261	DIRECÇÃO PROVINCIAL DE AGRICULTURA E PESCAS DE CABO DELGADO - OGD	8,458.92	0.00	0.00	-1,500.00	6,958.92	-	-	-	-	-	8,458.92	0.00	0.00	-1,500.00	6,958.92
41C000661	DIRECÇÃO PROVINCIAL DE INDUSTRIA E COMERCIO DE CABO DELGADO - OGD	6,274.99	0.00	0.00	-4.96	6,270.03	-	-	-	-	-	6,274.99	0.00	0.00	-4.96	6,270.03
43C001161	DIRECÇÃO PROVINCIAL DA CULTURA E TURISMO DE CABO DELGADO - OGD	3,917.34	0.00	0.00	1,500.00	5,417.34	-	-	-	-	-	3,917.34	0.00	0.00	1,500.00	5,417.34
45C001361	DIRECÇÃO PROVINCIAL DE TRANSPORTE E COMUNICAÇÕES DE CABO DELGADO - OGD	6,651.30	0.00	0.00	561.77	7,213.07	-	-	-	-	-	6,651.30	0.00	0.00	561.77	7,213.07
47C001141	DIRECÇÃO PROVINCIAL DE OBRAS PUBLICAS DE CABO DELGADO - OGD	-	-	-	-	-	0.00	0.00	0.00	-7,477.71	-7,477.71	0.00	0.00	0.00	-7,477.71	-7,477.71
47C001361	DIRECÇÃO PROVINCIAL DE OBRAS PUBLICAS DE CABO DELGADO - OGD	8,000.00	0.00	0.00	-1,500.00	6,500.00	0.00	0.00	0.00	9,227.71	9,227.71	8,000.00	0.00	0.00	7,727.71	15,727.71
50C529441	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DE CABO DELGADO - OGD	-	-	-	-	-	0.00	0.00	0.00	-126,309.19	-126,309.19	0.00	0.00	0.00	-126,309.19	-126,309.19
50C529561	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DE CABO DELGADO - OGD	9,947.77	0.00	0.00	-241.69	9,706.08	5,373.80	0.00	0.00	126,309.19	131,682.99	15,321.57	0.00	0.00	126,067.50	141,389.07
58C000141	SERVICO PROVINCIAL DA SAUDE DE CABO DELGADO	-	-	-	-	-	0.00	0.00	0.00	-7,158.64	-7,158.64	0.00	0.00	0.00	-7,158.64	-7,158.64
58C210441	DIRECÇÃO PROVINCIAL DE SAÚDE DE CABO DELGADO - OGD	-	-	-	-	-	0.00	0.00	0.00	-5,645.24	-5,645.24	0.00	0.00	0.00	-5,645.24	-5,645.24
58C210561	DIRECÇÃO PROVINCIAL DE SAÚDE DE CABO DELGADO - OGD	11,172.10	0.00	0.00	-1,001.95	10,170.15	50,185.73	0.00	0.00	15,990.26	66,175.99	61,357.83	0.00	0.00	14,988.31	76,346.14
62C103761	DIRECÇÃO PROVINCIAL DO GÉNERO CRIANÇA E ACÇÃO SOCIAL DE CABO DELGADO OGD	4,553.75	0.00	0.00	1,000.00	5,553.75	-	-	-	-	-	4,553.75	0.00	0.00	1,000.00	5,553.75
TOTAL		110,226.67	0.00	0.00	0.00	110,226.67	55,559.53	0.00	0.00	0.00	55,559.53	165,786.20	0.00	0.00	0.00	165,786.20

Unidades 10^3 M

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Investimento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: NAMPULA-OGDP

Posição: 30-06-2022

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
03D000361	GABINETE DO GOVERNADOR DA PROVÍNCIA DE NAMPULA-OGDP	8,500.00	0.00	0.00	0.00	8,500.00	-	-	-	-	-	8,500.00	0.00	0.00	0.00	8,500.00
05D000361	ASSEMBLEIA PROVINCIAL DE NAMPULA	5,400.00	0.00	0.00	0.00	5,400.00	-	-	-	-	-	5,400.00	0.00	0.00	0.00	5,400.00
11D000241	TRIBUNAL ADUANEIRO DE NAMPULA	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00
27D003461	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE NAMPULA - OGD	10,800.00	0.00	0.00	0.00	10,800.00	-	-	-	-	-	10,800.00	0.00	0.00	0.00	10,800.00
31D001461	DIRECÇÃO PROVINCIAL DA JUVENTUDE, EMPREGO E DO DESPORTO DE NAMPULA OGD	5,400.00	0.00	0.00	0.00	5,400.00	-	-	-	-	-	5,400.00	0.00	0.00	0.00	5,400.00
35D002461	DIRECÇÃO PROVINCIAL DA AGRICULTURA E PESCAS DE NAMPULA-OGD	22,621.96	0.00	0.00	0.00	22,621.96	-	-	-	-	-	22,621.96	0.00	0.00	0.00	22,621.96
41D000661	DIRECÇÃO PROVINCIAL DE INDÚSTRIA E COMÉRCIO DE NAMPULA-OGD	4,500.00	0.00	0.00	0.00	4,500.00	-	-	-	-	-	4,500.00	0.00	0.00	0.00	4,500.00
43D000761	DIRECÇÃO PROVINCIAL DE CULTURA E TURISMO DE NAMPULA-OGD	7,200.00	0.00	0.00	0.00	7,200.00	-	-	-	-	-	7,200.00	0.00	0.00	0.00	7,200.00
45D001561	DIRECÇÃO PROVINCIAL DE TRANSPORTES E COMUNICAÇÕES DE NAMPULA-OGD	3,600.00	0.00	0.00	0.00	3,600.00	-	-	-	-	-	3,600.00	0.00	0.00	0.00	3,600.00
47D001261	DIRECÇÃO PROVINCIAL DE OBRAS PUBLICAS DE NAMPULA - OGD	22,500.00	0.00	0.00	0.00	22,500.00	-	-	-	-	-	22,500.00	0.00	0.00	0.00	22,500.00
50D196641	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DE NAMPULA-OGD	-	-	-	-	-	0.00	0.00	0.00	-228,813.95	-228,813.95	0.00	0.00	0.00	-228,813.95	-228,813.95
50D196761	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DE NAMPULA-OGD	18,000.00	0.00	0.00	0.00	18,000.00	7,330.16	0.00	0.00	228,813.95	236,144.11	25,330.16	0.00	0.00	228,813.95	254,144.11
58D000141	SERVICO PROVINCIAL DA SAUDE DE NAMPULA	-	-	-	-	-	0.00	0.00	0.00	-8,487.76	-8,487.76	0.00	0.00	0.00	-8,487.76	-8,487.76
58D007941	DIRECÇÃO PROVINCIAL DA SAÚDE DE NAMPULA-OGD	-	-	-	-	-	0.00	0.00	0.00	-2,854.77	-2,854.77	0.00	0.00	0.00	-2,854.77	-2,854.77
58D008161	DIRECÇÃO PROVINCIAL DA SAÚDE DE NAMPULA-OGD	48,150.00	0.00	0.00	0.00	48,150.00	79,803.13	0.00	0.00	11,342.52	91,145.65	127,953.13	0.00	0.00	11,342.52	139,295.65
62D218561	DIRECÇÃO PROVINCIAL DO GÉNERO, CRIANÇA E ACÇÃO SOCIAL DE NAMPULA OGD	7,020.00	0.00	0.00	0.00	7,020.00	-	-	-	-	-	7,020.00	0.00	0.00	0.00	7,020.00
TOTAL		163,691.96	0.00	0.00	0.00	163,691.96	87,133.29	0.00	0.00	0.00	87,133.29	250,825.25	0.00	0.00	0.00	250,825.25

Unidades 10^3 M

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Investimento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: ZAMBÉZIA-OGDP

Posição: 30-06-2022

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
03E000361	GABINETE DO GOVERNADOR DE PROVÍNCIA DA ZAMBÉZIA - OGD	25,024.00	0.00	0.00	0.00	25,024.00	-	-	-	-	-	25,024.00	0.00	0.00	0.00	25,024.00
05E000361	ASSEMBLEIA PROVINCIAL DA ZAMBEZIA	5,000.00	0.00	0.00	0.00	5,000.00	-	-	-	-	-	5,000.00	0.00	0.00	0.00	5,000.00
27E003461	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DA ZAMBÉZIA - OGD	33,000.00	0.00	0.00	0.00	33,000.00	-	-	-	-	-	33,000.00	0.00	0.00	0.00	33,000.00
31E001461	DIRECÇÃO PROVINCIAL DA JUVENTUDE, EMPREGO E DO DESPORTO DA ZAMBÉZIA OGD	11,500.00	0.00	0.00	0.00	11,500.00	-	-	-	-	-	11,500.00	0.00	0.00	0.00	11,500.00
33E000241	DIRECÇÃO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTE DA ZAMBÉZIA - OGD	0.00	0.00	0.00	-3,679.93	-3,679.93	-	-	-	-	-	0.00	0.00	0.00	-3,679.93	-3,679.93
33E000561	DIRECÇÃO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTE DA ZAMBÉZIA - OGD	6,155.99	0.00	0.00	3,679.93	9,835.92	-	-	-	-	-	6,155.99	0.00	0.00	3,679.93	9,835.92
35E002361	DIRECÇÃO PROVINCIAL DA AGRICULTURA E PESCAS DA ZAMBÉZIA - OGD	15,999.99	0.00	0.00	0.00	15,999.99	-	-	-	-	-	15,999.99	0.00	0.00	0.00	15,999.99
41E000661	DIRECÇÃO PROVINCIAL DE INDUSTRIA E COMÉRCIO DA ZAMBÉZIA - OGD	6,000.00	0.00	0.00	0.00	6,000.00	-	-	-	-	-	6,000.00	0.00	0.00	0.00	6,000.00
43E000361	DIRECÇÃO PROVINCIAL DE CULTURA E TURISMO DA ZAMBÉZIA - OGD	6,000.00	0.00	0.00	0.00	6,000.00	-	-	-	-	-	6,000.00	0.00	0.00	0.00	6,000.00
45E001761	DIRECÇÃO PROVINCIAL DE TRANSPORTES E COMUNICAÇÕES DA ZAMBÉZIA - OGD	15,000.00	0.00	0.00	0.00	15,000.00	-	-	-	-	-	15,000.00	0.00	0.00	0.00	15,000.00
47E001261	DIRECÇÃO PROVINCIAL DE OBRAS PUBLICAS DA ZAMBÉZIA - OGD	8,556.55	0.00	0.00	0.00	8,556.55	-	-	-	-	-	8,556.55	0.00	0.00	0.00	8,556.55
50E556941	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DA ZAMBÉZIA - OGD	-	-	-	-	-	0.00	0.00	0.00	-194,930.79	-194,930.79	0.00	0.00	0.00	-194,930.79	-194,930.79
50E557061	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DA ZAMBÉZIA - OGD	15,000.00	0.00	0.00	0.00	15,000.00	8,448.93	0.00	0.00	194,930.79	203,379.72	23,448.93	0.00	0.00	194,930.79	218,379.72
58E000141	SERVICO PROVINCIAL DA SAUDE DA ZAMBEZIA	-	-	-	-	-	0.00	0.00	0.00	-9,333.76	-9,333.76	0.00	0.00	0.00	-9,333.76	-9,333.76
58E011341	DIRECÇÃO PROVINCIAL DA SAÚDE DA ZAMBÉZIA - OGD	-	-	-	-	-	0.00	0.00	0.00	-11,190.16	-11,190.16	0.00	0.00	0.00	-11,190.16	-11,190.16
58E011461	DIRECÇÃO PROVINCIAL DA SAÚDE DA ZAMBÉZIA - OGD	45,000.00	0.00	0.00	0.00	45,000.00	72,869.61	0.00	0.00	20,523.92	93,393.53	117,869.61	0.00	0.00	20,523.92	138,393.53
62E115161	DIRECÇÃO PROVINCIAL DO GÉNERO, CRIANÇA E ACÇÃO SOCIAL DA ZAMBÉZIA OGD	6,000.00	0.00	0.00	0.00	6,000.00	-	-	-	-	-	6,000.00	0.00	0.00	0.00	6,000.00
TOTAL		198,236.53	0.00	0.00	0.00	198,236.53	81,318.54	0.00	0.00	0.00	81,318.54	279,555.07	0.00	0.00	0.00	279,555.07

Unidades 10^3 M

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Investimento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: TETE-OGDP

Posição: 30-06-2022

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
03F000361	GABINETE DO GOVERNADOR DA PROVINCIA DE TETE - OGD	18,000.00	0.00	0.00	-1,800.00	16,200.00	-	-	-	-	-	18,000.00	0.00	0.00	-1,800.00	16,200.00
05F000361	ASSEMBLEIA PROVINCIAL DE TETE	9,000.00	0.00	0.00	-900.00	8,100.00	-	-	-	-	-	9,000.00	0.00	0.00	-900.00	8,100.00
27F003461	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE TETE - OGD	34,351.45	0.00	0.00	-9,356.41	24,995.04	-	-	-	-	-	34,351.45	0.00	0.00	-9,356.41	24,995.04
31F001461	DIRECÇÃO PROVINCIAL DA JUVENTUDE, EMPREGO E DO DESPORTO DE TETE OGD	4,000.00	0.00	0.00	-400.00	3,600.00	-	-	-	-	-	4,000.00	0.00	0.00	-400.00	3,600.00
33F000461	DIRECÇÃO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTE DE TETE - OGD	4,500.00	0.00	0.00	550.00	5,050.00	-	-	-	-	-	4,500.00	0.00	0.00	550.00	5,050.00
35F001361	DIRECÇÃO PROVINCIAL DA AGRICULTURA E PESCAS DE TETE - OGD	11,000.00	0.00	0.00	5,794.50	16,794.50	-	-	-	-	-	11,000.00	0.00	0.00	5,794.50	16,794.50
41F000661	DIRECÇÃO PROVINCIAL DE INDÚSTRIA E COMÉRCIO DE TETE - OGD	4,500.00	0.00	0.00	-450.00	4,050.00	-	-	-	-	-	4,500.00	0.00	0.00	-450.00	4,050.00
43F000461	DIRECÇÃO PROVINCIAL DE CULTURA E TURISMO DE TETE - OGD	5,000.00	0.00	0.00	500.00	5,500.00	-	-	-	-	-	5,000.00	0.00	0.00	500.00	5,500.00
45F001361	DIRECÇÃO PROVINCIAL DE TRANSPORTES E COMUNICAÇÕES DE TETE - OGD	4,500.00	0.00	0.00	585.02	5,085.02	-	-	-	-	-	4,500.00	0.00	0.00	585.02	5,085.02
47F001261	DIRECÇÃO PROVINCIAL DE OBRAS PUBLICAS DE TETE - OGD	16,000.00	0.00	0.00	-1,600.00	14,400.00	-	-	-	-	-	16,000.00	0.00	0.00	-1,600.00	14,400.00
50F175441	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DE TETE - OGD	-	-	-	-	-	0.00	0.00	0.00	-61,552.05	-61,552.05	0.00	0.00	0.00	-61,552.05	-61,552.05
50F175561	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DE TETE - OGD	12,000.00	0.00	0.00	9,676.89	21,676.89	73,779.65	0.00	0.00	5,657.62	79,437.27	85,779.65	0.00	0.00	15,334.51	101,114.16
58F000141	DIRECÇÃO PROVINCIAL DE SAÚDE DE TETE	-	-	-	-	-	0.00	0.00	0.00	-6,575.86	-6,575.86	0.00	0.00	0.00	-6,575.86	-6,575.86
58F001641	DIRECÇÃO PROVINCIAL DE SAÚDE DE TETE - OGD	-	-	-	-	-	0.00	0.00	0.00	-506.78	-506.78	0.00	0.00	0.00	-506.78	-506.78
58F001761	DIRECÇÃO PROVINCIAL DE SAÚDE DE TETE - OGD	22,000.00	0.00	0.00	-2,200.00	19,800.00	61,733.56	0.00	0.00	7,082.64	68,816.20	83,733.56	0.00	0.00	4,882.64	88,616.20
62F104861	DIRECÇÃO PROVINCIAL DO GÉNERO, CRIANÇA E ACÇÃO SOCIAL DE TETE OGD	4,000.00	0.00	0.00	-400.00	3,600.00	-	-	-	-	-	4,000.00	0.00	0.00	-400.00	3,600.00
TOTAL		148,851.45	0.00	0.00	0.00	148,851.45	135,513.21	0.00	0.00	-55,894.43	79,618.78	284,364.66	0.00	0.00	-55,894.43	228,470.23

Unidades 10^3 M

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Investimento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: MANICA-OGDP

Posição: 30-06-2022

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
03G000361	GABINETE DO GOVERNADOR DA PROVINCIA DE MANICA-OGDP	15,000.00	0.00	0.00	-200.00	14,800.00	-	-	-	-	-	15,000.00	0.00	0.00	-200.00	14,800.00
05G000361	ASSEMBLEIA PROVINCIAL DE MANICA	4,500.00	0.00	0.00	1,500.00	6,000.00	-	-	-	-	-	4,500.00	0.00	0.00	1,500.00	6,000.00
27G003461	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE MANICA-OGDP	5,396.80	0.00	0.00	-300.00	5,096.80	-	-	-	-	-	5,396.80	0.00	0.00	-300.00	5,096.80
31G001461	DIRECÇÃO PROVINCIAL DA JUVENTUDE, EMPREGO E DO DESPORTO DE MANICA - OGD	3,000.00	0.00	0.00	0.00	3,000.00	-	-	-	-	-	3,000.00	0.00	0.00	0.00	3,000.00
33G000661	DIRECCAO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTE DE MANICA-OGDP	3,000.00	0.00	0.00	0.00	3,000.00	-	-	-	-	-	3,000.00	0.00	0.00	0.00	3,000.00
35G010761	DIRECÇÃO PROVINCIAL DA AGRICULTURA E PESCAS DE MANICA-OGDP	10,000.00	0.00	0.00	0.00	10,000.00	-	-	-	-	-	10,000.00	0.00	0.00	0.00	10,000.00
41G000661	DIRECCAO PROVINCIAL DE INDUSTRIA E COMERCIO DE MANICA-OGDP	3,000.00	0.00	0.00	0.00	3,000.00	-	-	-	-	-	3,000.00	0.00	0.00	0.00	3,000.00
43G000461	DIRECCAO PROVINCIAL DE CULTURA E TURISMO DE MANICA-OGDP	3,000.00	0.00	0.00	0.00	3,000.00	-	-	-	-	-	3,000.00	0.00	0.00	0.00	3,000.00
45G001361	DIRECCAO PROVINCIAL DE TRANSPORTES E COMUNICACOES DE MANICA-OGDP	3,000.00	0.00	0.00	0.00	3,000.00	-	-	-	-	-	3,000.00	0.00	0.00	0.00	3,000.00
47G001261	DIRECÇÃO PROVINCIAL DE OBRAS PUBLICAS DE MANICA - OGD	10,000.00	0.00	0.00	0.00	10,000.00	-	-	-	-	-	10,000.00	0.00	0.00	0.00	10,000.00
50G889141	DIRECCAO PROVINCIAL DA EDUCACAO DE MANICA-OGDP	-	-	-	-	-	0.00	0.00	0.00	-94,559.68	-94,559.68	0.00	0.00	0.00	-94,559.68	-94,559.68
50G889261	DIRECCAO PROVINCIAL DA EDUCACAO DE MANICA-OGDP	10,000.00	0.00	0.00	0.00	10,000.00	43,252.77	0.00	0.00	67,747.36	111,000.13	53,252.77	0.00	0.00	67,747.36	121,000.13
58G000141	SERVICO PROVINCIAL DA SAUDE DE MANICA	-	-	-	-	-	0.00	0.00	0.00	-5,823.77	-5,823.77	0.00	0.00	0.00	-5,823.77	-5,823.77
58G003741	DIRECCAO PROVINCIAL DA SAUDE DE MANICA-OGDP	-	-	-	-	-	0.00	0.00	0.00	-1,047.26	-1,047.26	0.00	0.00	0.00	-1,047.26	-1,047.26
58G003861	DIRECCAO PROVINCIAL DA SAUDE DE MANICA-OGDP	11,011.00	0.00	0.00	-1,000.00	10,011.00	47,963.23	0.00	0.00	6,871.03	54,834.26	58,974.23	0.00	0.00	5,871.03	64,845.26
62G025061	DIRECÇÃO PROVINCIAL DO GÉNERO, CRIANÇA E ACÇÃO SOCIAL DE MANICA - OGD	3,000.00	0.00	0.00	0.00	3,000.00	-	-	-	-	-	3,000.00	0.00	0.00	0.00	3,000.00
TOTAL		83,907.80	0.00	0.00	0.00	83,907.80	91,216.00	0.00	0.00	-26,812.32	64,403.68	175,123.80	0.00	0.00	-26,812.32	148,311.48

Unidades 10^3 M

EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Investimento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: SOFALA-OGDP

Posição: 30-06-2022

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
03H000361	GABINETE DO GOVERNADOR DA PROVÍNCIA DE SOFALA-OGDP	0.00	0.00	0.00	12,104.26	12,104.26	-	-	-	-	-	0.00	0.00	0.00	12,104.26	12,104.26
05H000361	ASSEMBLEIA PROVINCIAL DE SOFALA	3,561.05	0.00	0.00	0.00	3,561.05	-	-	-	-	-	3,561.05	0.00	0.00	0.00	3,561.05
27H003461	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE SOFALA-OGDP	13,800.16	0.00	0.00	-5,200.16	8,600.00	-	-	-	-	-	13,800.16	0.00	0.00	-5,200.16	8,600.00
31H001461	DIRECÇÃO PROVINCIAL DA JUVENTUDE, EMPREGO E DO DESPORTO DE SOFALA-OGDP	1,995.34	0.00	0.00	0.00	1,995.34	-	-	-	-	-	1,995.34	0.00	0.00	0.00	1,995.34
33H000461	DIRECÇÃO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTE DE SOFALA-OGDP	3,974.83	0.00	0.00	0.00	3,974.83	-	-	-	-	-	3,974.83	0.00	0.00	0.00	3,974.83
35H010561	DIRECÇÃO PROVINCIAL DA AGRICULTURA E PESCAS DE SOFALA-OGDP	17,131.11	0.00	0.00	-3,000.00	14,131.11	-	-	-	-	-	17,131.11	0.00	0.00	-3,000.00	14,131.11
41H000661	DIRECÇÃO PROVINCIAL DE INDÚSTRIA E COMÉRCIO DE SOFALA-OGDP	2,881.75	0.00	0.00	-1,404.10	1,477.65	-	-	-	-	-	2,881.75	0.00	0.00	-1,404.10	1,477.65
43H000661	DIRECÇÃO PROVINCIAL DE CULTURA E TURISMO DE SOFALA-OGDP	3,313.03	0.00	0.00	0.00	3,313.03	-	-	-	-	-	3,313.03	0.00	0.00	0.00	3,313.03
45H001361	DIRECÇÃO PROVINCIAL DE TRANSPORTES E COMUNICAÇÕES DE SOFALA-OGDP	3,591.99	0.00	0.00	0.00	3,591.99	-	-	-	-	-	3,591.99	0.00	0.00	0.00	3,591.99
47H000141	DIRECCAO PROVINCIAL DAS OBRAS PUBLICAS, HABITACAO E RECURSOS HÍDRICOSDE SOFALA	-	-	-	-	-	0.00	0.00	0.00	-8,874.76	-8,874.76	0.00	0.00	0.00	-8,874.76	-8,874.76
47H001361	DIRECÇÃO PROVINCIAL DE OBRAS PUBLICAS DE SOFALA - OGDp	7,986.37	0.00	0.00	-2,500.00	5,486.37	0.00	0.00	0.00	8,874.76	8,874.76	7,986.37	0.00	0.00	6,374.76	14,361.13
50H502141	DIRECÇÃO PROVINCIAL DE EDUCAÇÃO DE SOFALA-OGDP	-	-	-	-	-	0.00	0.00	0.00	-97,311.20	-97,311.20	0.00	0.00	0.00	-97,311.20	-97,311.20
50H502261	DIRECÇÃO PROVINCIAL DE EDUCAÇÃO DE SOFALA-OGDP	7,540.00	0.00	0.00	0.00	7,540.00	4,775.91	0.00	0.00	97,311.20	102,087.11	12,315.91	0.00	0.00	97,311.20	109,627.11
58H000141	SERVICO PROVINCIAL DA SAUDE DE SOFALA	-	-	-	-	-	0.00	0.00	0.00	-7,306.97	-7,306.97	0.00	0.00	0.00	-7,306.97	-7,306.97
58H003041	DIRECÇÃO PROVINCIAL DE SAÚDE DE SOFALA-OGDP	-	-	-	-	-	0.00	0.00	0.00	-827.36	-827.36	0.00	0.00	0.00	-827.36	-827.36
58H003161	DIRECÇÃO PROVINCIAL DE SAÚDE DE SOFALA-OGDP	17,359.27	0.00	0.00	0.00	17,359.27	52,365.57	0.00	0.00	8,134.34	60,499.91	69,724.84	0.00	0.00	8,134.34	77,859.18
62H097361	DIRECÇÃO PROVINCIAL DO GÉNERO, CRIANÇA E ACÇÃO SOCIAL DE SOFALA-OGDP	1,993.21	0.00	0.00	0.00	1,993.21	-	-	-	-	-	1,993.21	0.00	0.00	0.00	1,993.21
TOTAL		85,128.11	0.00	0.00	0.00	85,128.11	57,141.48	0.00	0.00	0.00	57,141.48	142,269.59	0.00	0.00	0.00	142,269.59

Unidades 10^3 M
EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Investimento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: INHAMBANE-OGDP

Posição: 30-06-2022

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
03I000241	GABINETE DO GOVERNADOR DA PROVINCIA DE INHAMBANE- OGD	-	-	-	-	-	0.00	0.00	0.00	-1,809.50	-1,809.50	0.00	0.00	0.00	-1,809.50	-1,809.50
03I000361	GABINETE DO GOVERNADOR DA PROVINCIA DE INHAMBANE- OGD	8,528.82	0.00	0.00	0.00	8,528.82	0.00	0.00	0.00	1,863.68	1,863.68	8,528.82	0.00	0.00	1,863.68	10,392.50
05I000361	ASSEMBLEIA PROVINCIAL DE INHAMBANE	5,600.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00
27I003241	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE INHAMBANE- OGD	-	-	-	-	-	0.00	0.00	0.00	-5,428.50	-5,428.50	0.00	0.00	0.00	-5,428.50	-5,428.50
27I003461	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE INHAMBANE- OGD	17,666.25	0.00	0.00	-3,000.00	14,666.25	0.00	0.00	0.00	5,604.00	5,604.00	17,666.25	0.00	0.00	2,604.00	20,270.25
31I001461	DIRECÇÃO PROVINCIAL DA JUVENTUDE EMPREGO E DO DESPORTO DE INHAMBANE OGD	690.00	0.00	0.00	600.00	1,290.00	-	-	-	-	-	690.00	0.00	0.00	600.00	1,290.00
33I000561	DIRECÇÃO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIETE DE INHAMBANE- OGD	36,331.34	0.00	0.00	2,000.00	38,331.34	-	-	-	-	-	36,331.34	0.00	0.00	2,000.00	38,331.34
35I002141	DIRECÇÃO PROVINCIAL DA AGRICULTURA E PESCAS DE INHAMBANE- OGD	-	-	-	-	-	0.00	0.00	0.00	-8,323.70	-8,323.70	0.00	0.00	0.00	-8,323.70	-8,323.70
35I002261	DIRECÇÃO PROVINCIAL DA AGRICULTURA E PESCAS DE INHAMBANE- OGD	4,181.50	0.00	0.00	0.00	4,181.50	0.00	0.00	0.00	8,280.43	8,280.43	4,181.50	0.00	0.00	8,280.43	12,461.93
41I000661	DIRECÇÃO PROVINCIAL DE INDUSTRIA E COMÉRCIO DE INHAMBANE- OGD	2,900.00	0.00	0.00	0.00	2,900.00	-	-	-	-	-	2,900.00	0.00	0.00	0.00	2,900.00
43I000761	DIRECÇÃO PROVINCIAL DE CULTURA E TURISMO DE INHAMBANE- OGD	3,800.00	0.00	0.00	0.00	3,800.00	-	-	-	-	-	3,800.00	0.00	0.00	0.00	3,800.00
45I003961	DIRECÇÃO PROVINCIAL DE TRANSPORTES E COMUNICAÇÕES DE INHAMBANE- OGD	950.00	0.00	0.00	0.00	950.00	-	-	-	-	-	950.00	0.00	0.00	0.00	950.00
47I001041	DIRECÇÃO PROVINCIAL DE OBRAS PUBLICAS DE INHAMBANE - OGD	-	-	-	-	-	0.00	0.00	0.00	-9,409.40	-9,409.40	0.00	0.00	0.00	-9,409.40	-9,409.40
47I001261	DIRECÇÃO PROVINCIAL DE OBRAS PUBLICAS DE INHAMBANE - OGD	11,550.00	0.00	0.00	0.00	11,550.00	0.00	0.00	0.00	9,359.49	9,359.49	11,550.00	0.00	0.00	9,359.49	20,909.49
50I795341	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DE INHAMBANE- OGD	-	-	-	-	-	0.00	0.00	0.00	-111,066.52	-111,066.52	0.00	0.00	0.00	-111,066.52	-111,066.52
50I795461	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DE INHAMBANE- OGD	6,900.00	0.00	0.00	0.00	6,900.00	5,048.13	0.00	0.00	111,066.52	116,114.65	11,948.13	0.00	0.00	111,066.52	123,014.65
58I000141	SERVICO PROVINCIAL DA SAUDE DE INHAMBANE	-	-	-	-	-	0.00	0.00	0.00	-5,187.42	-5,187.42	0.00	0.00	0.00	-5,187.42	-5,187.42
58I557041	DIRECÇÃO PROVINIAL DE SAÚDE DE INHAMBANE- OGD	-	-	-	-	-	0.00	0.00	0.00	-9,952.08	-9,952.08	0.00	0.00	0.00	-9,952.08	-9,952.08
58I557161	DIRECÇÃO PROVINIAL DE SAÚDE DE INHAMBANE- OGD	2,281.10	0.00	0.00	0.00	2,281.10	38,265.87	0.00	0.00	15,003.00	53,268.87	40,546.97	0.00	0.00	15,003.00	55,549.97
62I134761	DIRECÇÃO PROVINCIAL DO GÉNERO CRIANÇA ACÇÃO SOCIAL DE INHAMBANE OGD	1,100.00	0.00	0.00	400.00	1,500.00	-	-	-	-	-	1,100.00	0.00	0.00	400.00	1,500.00
TOTAL		102,479.01	0.00	0.00	0.00	102,479.01	43,314.00	0.00	0.00	0.00	43,314.00	145,793.01	0.00	0.00	0.00	145,793.01

Unidades 10^3 M
EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Investimento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: GAZA-OGDP

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
03J000361	GABINETE DO GOVERNADOR DA PROVÍNCIA DE GAZA - OGD	5,880.00	0.00	0.00	12,524.00	18,404.00	-	-	-	-	-	5,880.00	0.00	0.00	12,524.00	18,404.00
05J000361	ASSEMBLEIA PROVINCIAL DE GAZA	1,500.00	0.00	0.00	0.00	1,500.00	-	-	-	-	-	1,500.00	0.00	0.00	0.00	1,500.00
27J003461	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE GAZA - OGD	5,120.00	0.00	0.00	-2,902.01	2,217.99	-	-	-	-	-	5,120.00	0.00	0.00	-2,902.01	2,217.99
31J001361	DIRECÇÃO PROVINCIAL DA JUVENTUDE EMPREGO E DO DESPORTO DE GAZA-OGD	1,300.00	0.00	0.00	1,220.00	2,520.00	-	-	-	-	-	1,300.00	0.00	0.00	1,220.00	2,520.00
33J000661	DIRECÇÃO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTAL DE GAZA - OGD	1,500.00	0.00	0.00	-150.00	1,350.00	-	-	-	-	-	1,500.00	0.00	0.00	-150.00	1,350.00
35J002461	DIRECÇÃO PROVINCIAL DE AGRICULTURA E PESCAS DE GAZA - OGD	9,000.00	0.00	0.00	-900.00	8,100.00	-	-	-	-	-	9,000.00	0.00	0.00	-900.00	8,100.00
41J000661	DIRECÇÃO PROVINCIAL DE INDUSTRIA E COMERCIO DE GAZA - OGD	2,200.00	0.00	0.00	-812.69	1,387.31	-	-	-	-	-	2,200.00	0.00	0.00	-812.69	1,387.31
43J000461	DIRECÇÃO PROVINCIAL DE CULTURA E TURISMO DE GAZA - OGD	400.00	0.00	0.00	-400.00	0.00	-	-	-	-	-	400.00	0.00	0.00	-400.00	0.00
45J001861	DIRECÇÃO PROVINCIAL DE TRANSPORTES E COMUNICAÇÕES DE GAZA - OGD	700.00	0.00	0.00	-250.00	450.00	-	-	-	-	-	700.00	0.00	0.00	-250.00	450.00
47J001261	DIRECÇÃO PROVINCIAL DE OBRAS PUBLICAS DE GAZA - OGD	19,018.86	0.00	0.00	-3,196.31	15,822.55	-	-	-	-	-	19,018.86	0.00	0.00	-3,196.31	15,822.55
50J092541	DIRECÇÃO PROVINCIAL DE EDUCAÇÃO DE GAZA - OGD	-	-	-	-	-	0.00	0.00	0.00	-97,884.24	-97,884.24	0.00	0.00	0.00	-97,884.24	-97,884.24
50J092661	DIRECÇÃO PROVINCIAL DE EDUCAÇÃO DE GAZA - OGD	2,000.00	0.00	0.00	-1,640.00	360.00	5,654.13	0.00	0.00	97,884.24	103,538.37	7,654.13	0.00	0.00	96,244.24	103,898.37
58J000141	SERVICO PROVINCIAL DA SAUDE DE GAZA	-	-	-	-	-	0.00	0.00	0.00	-6,943.81	-6,943.81	0.00	0.00	0.00	-6,943.81	-6,943.81
58J055741	DIRECÇÃO PROVINCIAL DE SAUDE DE GAZA	-	-	-	-	-	0.00	0.00	0.00	-781.62	-781.62	0.00	0.00	0.00	-781.62	-781.62
58J055861	DIRECÇÃO PROVINCIAL DE SAUDE DE GAZA	6,000.00	0.00	0.00	-4,200.00	1,800.00	37,207.24	0.00	0.00	7,725.43	44,932.67	43,207.24	0.00	0.00	3,525.43	46,732.67
62J123661	DIRECÇÃO PROVINCIAL DO GÉNERO CRIANÇA E ACÇÃO SOCIAL DE GAZA-OGD	610.00	0.00	0.00	119.00	729.00	-	-	-	-	-	610.00	0.00	0.00	119.00	729.00
TOTAL		55,228.86	0.00	0.00	-588.00	54,640.86	42,861.37	0.00	0.00	0.00	42,861.37	98,090.23	0.00	0.00	-588.00	97,502.23

Unidades 10^3 M
EXECUÇÃO DO ORÇAMENTO DO ESTADO - 2022

Resumo da Despesa de Investimento, Limites Finais Após Alterações Orçamentais da Competência da Assembleia da República e do Governo

Âmbito: MAPUTO PROVÍNCIA-OGDP

Posição: 30-06-2022

Classificação Orgânica		Interno					Externo					TOTAL				
Código	Descrição	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA	DI	DR	Alt (AR)	Alt (GOV)	DA
03K000361	GABINETE DO GOVERNADOR DE PROVÍNCIA DE MAPUTO - OGD	13,210.93	0.00	0.00	-1,821.10	11,389.83	-	-	-	-	-	13,210.93	0.00	0.00	-1,821.10	11,389.83
05K000361	ASSEMBLEIA PROVINCIAL DE MAPUTO	4,230.00	0.00	0.00	77.00	4,307.00	-	-	-	-	-	4,230.00	0.00	0.00	77.00	4,307.00
27K003461	DIRECÇÃO PROVINCIAL DO PLANO E FINANÇAS DE MAPUTO PROVÍNCIA - OGD	4,449.41	0.00	0.00	6,300.92	10,750.33	-	-	-	-	-	4,449.41	0.00	0.00	6,300.92	10,750.33
31K001461	DIRECÇÃO PROVINCIAL DA JUVENTUDE EMPREGO E DO DESPORTO MAPUTO PROVINCIA	2,388.77	0.00	0.00	-1,311.63	1,077.14	-	-	-	-	-	2,388.77	0.00	0.00	-1,311.63	1,077.14
33K000561	DIRECÇÃO PROVINCIAL DE DESENVOLVIMENTO TERRITORIAL E AMBIENTE DE MAPUTO PROVINCIA - OGD	2,200.00	0.00	0.00	-90.00	2,110.00	-	-	-	-	-	2,200.00	0.00	0.00	-90.00	2,110.00
35K002361	DIRECÇÃO PROVINCIAL DA AGRICULTURA E PESCAS DE MAPUTO PROVÍNCIA - OGD	8,670.49	0.00	0.00	-807.34	7,863.15	-	-	-	-	-	8,670.49	0.00	0.00	-807.34	7,863.15
41K000661	DIRECÇÃO PROVINCIAL DE INDUSTRIA E COMÉRCIO DE MAPUTO PROVÍNCIA - OGD	2,748.54	0.00	0.00	-274.85	2,473.69	-	-	-	-	-	2,748.54	0.00	0.00	-274.85	2,473.69
43K000861	DIRECÇÃO PROVINCIAL DE CULTURA E TURISMO DE MAPUTO PROVÍNCIA - OGD	2,181.77	0.00	0.00	-121.40	2,060.37	-	-	-	-	-	2,181.77	0.00	0.00	-121.40	2,060.37
45K001361	DIRECÇÃO PROVINCIAL DE TRANSPORTES E COMUNICAÇÕES DE MAPUTO PROVÍNCIA - OGD	1,971.65	0.00	0.00	-197.20	1,774.45	-	-	-	-	-	1,971.65	0.00	0.00	-197.20	1,774.45
47K001261	DIRECÇÃO PROVINCIAL DE OBRAS PUBLICAS DE MAPUTO PROVÍNCIA - OGD	5,865.00	0.00	0.00	-586.50	5,278.50	-	-	-	-	-	5,865.00	0.00	0.00	-586.50	5,278.50
50K314041	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DE MAPUTO PROVÍNCIA - OGD	-	-	-	-	-	0.00	0.00	0.00	-84,221.86	-84,221.86	0.00	0.00	0.00	-84,221.86	-84,221.86
50K314161	DIRECÇÃO PROVINCIAL DA EDUCAÇÃO DE MAPUTO PROVÍNCIA - OGD	4,725.46	0.00	0.00	-447.30	4,278.16	77,086.44	0.00	0.00	84,221.86	161,308.30	81,811.90	0.00	0.00	83,774.56	165,586.46
58K000141	SERVICO PROVINCIAL DA SAUDE DE MAPUTO PROVINCIA	-	-	-	-	-	0.00	0.00	0.00	-6,559.76	-6,559.76	0.00	0.00	0.00	-6,559.76	-6,559.76
58K013341	DIRECÇÃO PROVINCIAL DA SAÚDE DE MAPUTO PROVÍNCIA - OGD	-	-	-	-	-	0.00	0.00	0.00	-1,034.97	-1,034.97	0.00	0.00	0.00	-1,034.97	-1,034.97
58K013461	DIRECÇÃO PROVINCIAL DA SAÚDE DE MAPUTO PROVÍNCIA - OGD	4,960.68	0.00	0.00	-496.00	4,464.68	29,692.69	0.00	0.00	7,594.72	37,287.41	34,653.37	0.00	0.00	7,098.72	41,752.09
62K009661	DIRECÇÃO PROVINCIAL DO GÉNERO CRIANÇA E ACÇÃO SOCIAL PROVINCIA DE MAPUTO - OGD	1,418.00	0.00	0.00	-224.60	1,193.40	-	-	-	-	-	1,418.00	0.00	0.00	-224.60	1,193.40
TOTAL		59,020.70	0.00	0.00	0.00	59,020.70	106,779.13	0.00	0.00	0.00	106,779.13	165,799.83	0.00	0.00	0.00	165,799.83